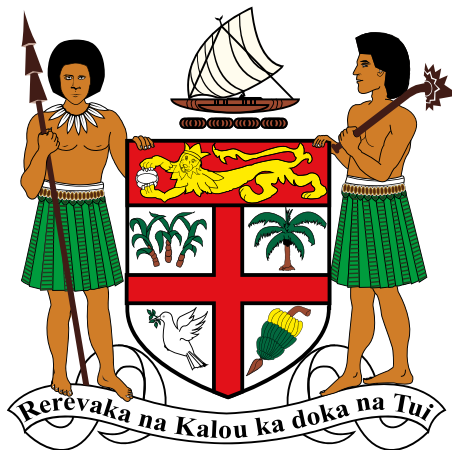


REPUBLIC OF FIJI

**BUDGET ESTIMATES
2021-2022**



**AS PRESENTED TO PARLIAMENT
16 July 2021**



FIJI

BUDGET ESTIMATES

2021-2022

	\$(000)	\$(000)
ESTIMATED REVENUE:		
Direct Taxes	457,159.1	
Indirect Taxes	1,140,459.9	
Others	330,329.4	
Total Operating Receipts	1,927,948.4	
Total Investing Receipts	157,156.5	
TOTAL ESTIMATED REVENUE		2,085,104.9
ESTIMATED EXPENDITURE:		
Operating	2,423,471.6	
Capital	1,221,222.2	
Value Added Tax	45,851.8	
TOTAL ESTIMATED EXPENDITURE		3,690,545.6
Estimated Net Deficit		1,605,440.7
Debt Repayments		367,801.7
Gross Deficit		1,973,242.4
Net Deficit As A Percent of GDP		16.2%
Nominal GDP		9,889,245.9

APPROPRIATION AUTHORITY, 2021 - 2022

To the Permanent Secretary, Economy

In exercise of the powers conferred upon me by subsection (14 and 15) of Part 4 of the Financial Management Act 2004, I hereby authorise and require you to pay during the year 2021-2022 the sums set forth in the Budget Estimates and the notes and annexes thereto with the exception of the sums specified in the Schedule hereto for which requisitions must be submitted, as they become due in accordance with the provisions of the said Act and all Regulations made or deemed to have been made thereunder, and of all other laws for the time being in force.

And for so doing, this, together with the Accounts, Certificates and Acquittances prescribed in or under the said Act and other laws, shall be your sufficient Warrant and discharge.

Dated at Suva this 16th day of July 2021.

Aiyaz Sayed-Khaiyum
Attorney-General and Minister for Economy, Civil Service and Communications

Head Programme and Activity	SCHEDULE Description	Amount under Requisition (\$'000)
2-3-1-5	Passports.....	1,250.0
2-3-1-9	IBMS Upgrade.....	500.0
3-2-1-6	Grant to Civil Aviation Authority of Fiji.....	3,500.0
3-2-1-7	Aircraft Accident Investigation.....	240.0
4-1-1-6	Grant to Fiji Revenue Customs Services.....	32,122.4
4-2-1-9	Purchase of Servers.....	265.0
4-3-1-6	Biosecurity Authority of Fiji - Operating Grant.....	500.0
4-3-1-7	Consultancy Fees.....	750.0
4-3-1-10	All Items under Capital Grants and Transfers.....	2,100.0
6-1-1-5	Building Fees.....	145.7
7-1-3-10	Workmen's Compensation.....	1,246.3
7-1-4-7	All Items under Special Expenditure.....	762.4
8-2-1-8	Refurbishment of Overseas Missions.....	100.0
14-1-1-8	All Items under Capital Construction.....	2,750.0
14-1-1-9	Solar Emergency Lights.....	200.0
16-2-1-7	All Items under Special Expenditure.....	13,394.5
16-3-1-6	Grant to Telecommunications Authority of Fiji.....	560.2
16-3-1-7	Cost of Tele-centres; COVID-19 Helpline 158.....	1,565.4
16-3-1-10	Grant to Walese.....	15,500.0
16-4-1-9	All Items under Capital Purchase.....	3,066.4
18-1-1-8	All Items under Capital Construction.....	748.1
18-3-1-7	Emergency Water Supplies.....	300.0
18-3-1-8	Community Access Roads, Footpaths and Footbridges.....	2,000.0
18-3-1-10	All Items under Capital Grants and Transfers.....	1,500.0
18-4-1-10	Disaster Relief and Rehabilitation Fund.....	800.0
19-1-1-8	All Items under Capital Construction.....	500.0
19-1-1-9	All Items under Capital Purchase.....	400.0
19-1-2-8	Upgrade of Logistics Support Unit.....	200.0
19-1-7-8	Upgrade of FTG Infrastructure.....	200.0
20-1-1-8	All Items under Capital Construction.....	26,150.0
20-1-1-9	All Items under Capital Purchase.....	1,755.0
21-1-1-8	All Items under Capital Construction.....	715.0
21-3-3-8	Upgrade and Maintenance of Non-Government Secondary Schools.....	200.0
21-8-1-10	All Items under Capital Grants and Transfers.....	347.1
22-1-1-8	All Items under Capital Construction.....	16,106.0
22-2-1-10	COVID-19 Contingency Fund.....	25,000.0
23-2-1-6	Public Rental Board Subsidy.....	600.0
23-2-1-8	Formalisation of Informal Settlements.....	2,000.0
23-2-1-10	All Items under Capital Grants and Transfers.....	6,759.6
24-1-1-6	All Items under Operating Grants and Transfers.....	1,088.0
24-1-1-7	All Items under Special Expenditures.....	160.0
24-1-1-8	Construction of Aged Care Home (Labasa).....	1,796.8
24-1-1-9	Purchase of Furniture - Aged Care Home (Labasa).....	250.0
24-2-2-6	Poverty Benefit Scheme; Child Protection Allowance; Social Pension Scheme; National Council for Older Persons.....	102,812.0
24-2-2-6	Food Voucher for Rural Pregnant Mothers; Allowance for Persons with Disability.....	11,814.6
24-2-2-7	Child Protection Programme; Child Help Line.....	230.0
24-3-1-6	Women's Plan of Action.....	150.0
24-3-1-8	Construction of Fiji Barefoot College.....	2,800.0
25-2-1-6	Overseas Sports Tours; Engagement of Sports Coaches; Hosting of International Tournaments.....	2,960.0
25-2-1-6	Fiji Sports Council; Boxing Commission of Fiji.....	1,760.0
25-2-1-10	Construction of Hard Courts.....	380.0
30-1-1-10	All Items under Capital Grants and Transfers.....	8,900.0
30-1-2-10	Commercial Farmers Equity Package.....	500.0
30-2-1-8	Maintenance of Existing Rural Offices and Staff Quarters.....	850.0
30-2-2-8	Food Security Programme; Highland Farming Programme; Farm Access Roads; Spices Farming Programme.....	1,450.0
30-2-2-9	Farm Mechanisation.....	500.0
30-2-2-10	All Items under Capital Grants and Transfers.....	2,200.0
30-2-3-8	Development of Seed and Planting Materials; Upgrade of Agricultural Chemistry Laboratory.....	1,550.0
30-3-2-6	Dairy Industry Support.....	600.0
30-3-2-8	Partnership to Establish Goat Meat Industry; Brucellosis and Tuberculosis Eradication Campaign; Establishment of Brucellosis Free Farms.....	4,000.0
30-3-2-9	Stray Animals Control Campaign.....	400.0
30-3-2-10	All Items under Capital Grants and Transfers.....	1,400.0
30-3-3-8	Livestock Rehabilitation Programme; Refurbishment of Veterinary Clinics.....	1,000.0
31-2-2-7	Electronic Monitoring System (EMS).....	380.0
31-2-3-8	Upgrade of Office and Quarters.....	100.0

31-2-6-8	Seaweed Development Programme; On-going Construction of Multi Species Hatchery - Ra.....	567.8
31-2-6-8	Food Security Programme - Freshwater Aquaculture Small-Holder Farmers; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers.....	675.0
32-2-1-6	Fiji Pine Trust - Extension.....	745.1
32-2-2-8	Reducing Emissions from Deforestation and Forest Degradation (REDD Plus).....	227.5
32-2-5-8	Upgrade of Office and Quarters.....	200.0
32-2-6-8	Reforestation of Degraded Forests with Indigenous and Other Species.....	1,615.9
32-2-7-8	Utilisation of Waste Wood.....	158.1
32-2-7-9	Martime Pine Development (Cicia, Gau and Kadavu).....	500.0
33-2-1-8	Groundwater Assessment and Development - Large Islands.....	1,175.5
33-3-3-4	Municipal Council Rates for Crown Land; iTaukei Lands Leased to State; Renewal of iTaukei Leases.....	4,452.1
33-3-4-8	Development of State Land; Maintenance of Existing Subdivision.....	936.4
34-2-1-10	Special Economic Zone.....	200.0
34-5-1-10	Tourism Fiji Marketing Grant.....	20,000.0
34-6-1-7	COVID-19 Safe Ambassadors.....	250.0
34-6-1-10	All Items Under Capital Grants and Transfers.....	1,400.0
34-7-1-6	All Items Under Operating Grants and Transfers.....	27,220.6
34-7-1-10	All Items Under Capital Grants and Transfers.....	4,507.3
34-8-1-4	Annual Survey and Dry Docking Fees.....	400.0
34-8-1-8	Re-design and Construction of Retaining Wall at Government Wharf - Phase 1.....	200.0
35-1-1-10	All Items under Capital Grants and Transfers.....	69,623.3
37-1-1-8	Office Refurbishment.....	296.5
37-1-2-6	Emergency Ambulance Service - NFA; Waste Collection Subsidy - Municipal Councils; Beautification of Heritage Buildings - Levuka Town Council.....	5,371.5
37-1-2-10	All Items Under Capital Grants and Transfers.....	1,242.3
37-2-1-7	Digitalisation E-Service Platform Project.....	180.0
37-2-1-10	All Items Under Capital Grants and Transfers.....	2,232.4
40-2-2-8	Completion of Upgrade of Viwa Island Station.....	50.0
40-3-1-8	Maintenance, Upgrade and Refurbishment of Public Structures and Water & Sewer Lines.....	1,000.0
40-4-1-10	All Items under Capital Grants and Transfers.....	5,425.4
41-1-1-6	Operating Grant - Water Authority of Fiji.....	72,061.6
41-1-1-10	Capital Grant - Water Authority of Fiji.....	115,861.2
42-2-1-8	All Items under Capital Construction.....	5,121.2
42-3-1-6	Subsidy Naboro Landfill.....	1,000.0
42-3-1-8	Completion of Construction of Naboro Landfill - Stage 2 Cell 3.....	1,527.8
43-1-1-6	Operating Grant - Fiji Roads Authority.....	12,559.7
43-1-1-10	Capital Grant - Fiji Roads Authority.....	189,797.5
50-1-1-5	Withholding Tax Refund for Australia and New Zealand Residents; Public Service Broadcast [TV]; Public Service Broadcast [Radio].....	14,277.4
50-1-1-6	Roll-out of EFTPOS Services for Whole of Government.....	5,000.0
50-1-1-7	Public Private Partnership (PPP) for Housing and Health; Insurance for Social Welfare Recipients, Private General Practitioners Scheme.....	31,648.4
50-1-1-7	Supply and Distribution of Household Packs; Vaccination Incentives; Insurance for Tourists.....	15,720.0
50-1-1-8	Office Refurbishment; Western Disability Centre - Defect Liability Period.....	3,603.5
50-1-1-8	Construction of Suburban Shuttle Stations (Tavakubu in Lautoka, Valelevu and Nakasi); Construction Contingency.....	2,500.0
50-1-1-9	Vehicle Leasing including the servicing and insurance costs: Government and Statutory Authorities.....	27,749.6
50-1-1-10	Miscellaneous Grant in Aid; All Items under Lending and On-Lending.....	120,688.5
50-1-1-10	All Items under Scholarship Fund.....	45,869.5
50-1-1-10	Rural Maritime Livelihood Training - Fiji National University; Commercial Agriculture Incentive; iTaukei Land Development.....	4,500.0
50-1-1-10	Ongoing Contingency Funds for Disaster Risk.....	1,000.0
50-1-1-10	Ongoing Rehabilitation and Construction of Schools and Public Buildings; Nadi River Flood Alleviation Project.....	25,000.0
50-1-1-10	Grant to Hilton Special School - Early Intervention; Cost Sharing - Fiberglass Boat and Engine for Maritime Region; Private Sector Utility Assistance.....	2,300.0
50-1-1-10	Air - Bag Trailer Assistance; Support to Municipal Councils; Unemployment Benefit; Stronger Together Job Support Scheme.....	205,550.0
50-1-1-10	Jobs for Nature; Reskilling and Retraining Programme; All Items Under COVID-19 Credit Guarantee Facility.....	18,000.0
50-1-1-10	Fiji Recovery Rebate Package - Fiji Airways; Purchase of Shares: Fiji Airways and Other Entities.....	47,700.0
50-1-1-10	Grid Extension and Housewiring - Energy Fiji Limited; Subsidy on Investment in New Fishing Boat Offshore; Business Assistance Fiji Grant.....	6,754.3
50-1-1-10	Data Bundle for Year 13 and Fiji University Students; Business Process Outsourcing (BPO) Council Grant.....	300.0
50-1-1-10	Subsidy - Residential; EFL Subsidy - Micro, Small and Medium Enterprises; Fijian Stewardship of Tyres.....	18,200.0
		1,436,719.2

SCHEDULE**Description****Amount****under****Requisition****Items to which the amount under requisition is conditional upon Aid funding:**

2-3-1-7	Digitisation and Modernisation of Fiji Immigration Department Systems and Processes (DFAT).....	1,200.5
21-1-1-7	Water, Sanitation and Hygiene Programme (UNICEF).....	233.5
21-1-1-7	Education Programme (UNICEF).....	154.4
22-1-1-7	Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT).....	2,890.4
22-1-1-7	COVID-19 Response and Preparedness (ADB).....	3,018.2
22-1-1-7	COVID-19 Vaccine Assistance (NZMFAT).....	765.0
22-1-1-7	COVID-19 PPE Assistance (Indonesia).....	399.8
22-1-1-7	Health, Nutrition and HIV/AIDS Programme (UNICEF).....	205.0
22-1-1-7	Water, Sanitation and Hygiene Programme (UNICEF).....	277.0
24-2-2-7	Social Welfare Management Information System (DFAT).....	2,251.8
24-2-2-7	Child Protection Programme (UNICEF).....	157.3
32-2-2-7	Reducing Emissions from Deforestation and Forest Degradation (World Bank).....	2,000.0
40-4-1-7	Sustainable Energy Financing Project (World Bank).....	350.0
42-3-1-7	Fiji Ridge to Reef (UNDP).....	60.0
50-1-1-7	Fiji Cyclone Recovery Programme (DFAT); Rehabilitation of QVS Phase II (Indonesia).....	10,926.0
		24,889.0

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NOTES ON THE BUDGET ESTIMATES

1. The Budget Estimates are presented in a programme format. This format aims to give a reasonably accurate estimate of costs of each major activity carried out by the Ministries so that these can be weighed against its importance in the Government's total budget. Each Ministry's expenditures are grouped first into broad **programmes** and then into **activities**. A **programme** is a group of closely related services which contribute to a common objective or set of allied objectives. Primary Education, for instance, represents one programme within the Ministry of Education, Heritage and Arts. **Activities** are the major subdivisions within programmes. Primary Education, to continue the example, is divided into General Administration, Government Primary Schools, non-Government Primary Schools and Special Education.
2. Within each budget activity, expenditures are further divided into ten Standard Expenditure Groups (SEGs). This is a classification by item of expenditure but items are grouped in categories which reflect the economic or administrative purpose of expenditure. (e.g. SEG 6 covers Operating Grants and Transfers and all Established Staff payments are classified in SEG 1). The SEGs and the various kinds of item fitting within each SEG are listed in Appendix 1.
3. For each Ministry and for the budget as a whole, a summary is presented by SEG. SEGs 1 to 7 represent recurrent or operating expenditures whilst SEGs 8 to 10 are expenditures of a capital nature involving assets above a certain minimum value and with an economic life of several years. A summary of the total budget, grouping Ministries into functional categories is also given.
4. The 2020-2021 revised estimates under each Head, Programme, Activity and SEG will differ from the original estimates due to the change in financial year from calendar year to 01 August to 31 July and also due to movement in ministries/programme/activities/items during the year.
5. The 2021-2022 Budget Estimates show revenue and expenditure for the budget year (on which appropriations are based). As a baseline for future decisions with an impact on expenditure and revenue, projections of revenue and expenditure for two subsequent years (2022-2023 and 2023-2024) are also included in the Estimates.
6. Beside each HEAD SEG Summary, an overview narrating the key deliverables of each ministry is provided.
7. The forward years captures the planned change(s) in the estimates from the budget year. The planned change provides a base on which the Government can determine how much can be spent on new projects each year.
8. The estimates shown under the **aid-in-kind** heading within each activity and in the summary for each Budget head give an approximate indication of aid resources applied by Ministries to various activities outside the financial allocations through the Budget. The estimates of aid-in-kind include contributions of materials, equipment and technical assistance funded directly by Fiji's development partners. All assistance from development partners that go directly to organisations or individuals are not reflected under aid-in-kind. The figures shown are not precise for several reasons. The financial year of development partners often differs from that of Fiji and, in many cases, aid proposals will be finalised during the year. It is emphasised that the figures shown do not represent additional budgetary resources available to the Ministries.
9. Direct Payments are also reflected as part of total expenditure in line with standard classifications. These are payments for foreign financed projects that do not come into Government consolidated accounts. These are mainly for capital works where payments are paid directly by the lender to the contractor(s) undertaking the work.
10. The designation, **R** denotes that provision under the items so marked is under requisition and a warrant signed by the Minister of Economy is required before these funds may be expended. The amount that is indicated beside **R** is under requisition. It does not mean that the amount under requisition **is in addition to** the approved allocation. A number of items in the 2021-2022 Budget have been placed under requisition in anticipation of these items being funded through aid. Where the aid involves cash grant; these funds will be released only upon receipt of aid funds into consolidated revenue. In some cases, expenditure has been placed under requisition to permit additional analysis of the proposed expenditure to be undertaken to ensure sound use of the resources.
11. VAT on Aid-in- Kind is included under SEG 10 of Head 50-1-1-10(5).
12. Minor discrepancies between constituent figures and totals are due to rounding.

BUDGET FUNDING PROGRAMME 2021-2022

Expenditure:	\$000
Operating (Standard Expenditure Groups 1-7)	2,006,033.5
Operating (Pensions-SEG. 11)	27,370.0
Operating (Public Debt-SEG. 12)	390,068.2
	<hr/>
	2,423,471.6
Capital (Standard Expenditure Groups 8-10)	1,221,222.2
	<hr/>
	3,644,693.8
Value Added Tax (SEG. 13)	45,851.8
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	3,690,545.6
Revenue:	
Operating Receipts	1,927,948.4
Investing Receipts	157,156.5
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	2,085,104.9
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Net Deficit 2021-2022.....	1,605,440.7
Debt Repayments 2021-2022.....	367,801.7
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Gross Deficit 2021-2022.....	1,973,242.4
	<hr/>
Net Deficit As A Percent of GDP	16.2%
Gross Deficit To Be Financed From:	
Overseas Loans (Gross)	1,111,365.5
Domestic Loans (Gross)	861,876.9
	<hr/>
	1,973,242.4
	<hr/> <hr/>

**ABSTRACT OF EXPENDITURE BY
STANDARD EXPENDITURE GROUP**

Standard Expenditure Group	Revised	Revised	Change	Estimate	Planned Change	
	Actual 2019-2020	Estimate 2020-2021		2021-2022	2022-2023	2023-2024
\$000						
1. Established Staff	934,417.6	936,721.5	6,476.4	943,197.9	0.0	0.0
2. Government Wage Earners.....	53,373.2	47,573.5	(2,172.6)	45,400.9	0.0	0.0
3. Travel and Communications	31,851.8	24,322.9	(3,488.8)	20,834.0	0.0	0.0
4. Maintenance and Operations	72,899.9	65,520.2	(2,957.7)	62,562.4	0.0	0.0
5. Purchase of Goods and Services	171,637.8	171,069.3	(1,919.9)	169,149.4	(145.7)	(145.7)
6. Operating Grants and Transfers	623,327.3	635,099.9	(15,987.2)	619,112.7	(32,699.0)	(35,424.0)
7. Special Expenditures	67,538.1	82,117.8	63,658.2	145,776.1	(72,856.2)	(72,856.2)
TOTAL DEPARTMENTAL OPERATING	1,955,045.7	1,962,425.1	43,608.3	2,006,033.5	(105,700.9)	(108,425.9)
<i>Unallocable Operating Expenditures</i>						
11. Pensions, Gratuities and Compassionate Allowances	32,257.2	27,370.0	0.0	27,370.0	0.0	0.0
12. Finance Charges on Public Debt	356,986.3	430,247.5	(40,179.3)	390,068.2	19,339.8	(5,596.5)
TOTAL OPERATING	2,344,289.2	2,420,042.6	3,429.0	2,423,471.6	(86,361.1)	(114,022.4)
8. Capital Construction	93,352.4	122,462.4	(26,232.3)	96,230.1	(8,122.5)	(33,969.7)
9. Capital Purchase	41,466.7	53,842.5	(4,563.0)	49,279.5	(7,319.3)	(7,319.3)
10. Capital Grants and Transfers	842,870.8	1,034,351.8	41,360.8	1,075,712.6	(283,079.1)	(293,979.1)
TOTAL CAPITAL	977,689.9	1,210,656.7	10,565.5	1,221,222.2	(298,520.9)	(335,268.1)
13. Value Added Tax	31,733.5	43,904.8	1,947.0	45,851.8	(6,848.3)	(9,174.6)
TOTAL EXPENDITURE	3,353,712.5	3,674,604.1	15,941.5	3,690,545.6	(391,730.3)	(458,465.1)
TOTAL DIRECT PAYMENT	23,971.9	96,748.1	(6,009.1)	90,739.0	(10,184.7)	(10,184.7)
TOTAL AID- IN- KIND	0.0	71,210.6	(55,200.9)	16,009.7	(16,009.7)	(16,009.7)

ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Revised Actual 2019-2020		Revised Estimate 2020-2021		Estimate 2021-2022		Planned Change			
	Operating	Capital	Operating	Capital	Operating	Capital	2022-2023		2023-2024	
							Operating	Capital	Operating	Capital
GENERAL ADMINISTRATION										
Office of The President	2,530.7	0.0	2,101.7	0.0	1,821.5	0.0	0.0	0.0	0.0	0.0
Office of The Prime Minister	12,282.9	1,343.6	11,333.7	3,041.5	11,159.5	2,500.0	(1,200.5)	(500.0)	(1,200.5)	(500.0)
Office of The Attorney-General.....	7,277.1	0.0	9,944.5	0.0	10,238.7	0.0	(1,500.0)	0.0	(1,500.0)	0.0
Ministry of Economy.....	66,140.3	3,064.0	61,486.8	2,465.0	51,126.3	2,365.0	0.0	(265.0)	0.0	(265.0)
Ministry of iTaukei Affairs.....	13,507.4	448.8	13,430.6	500.0	13,252.2	380.0	0.0	0.0	0.0	0.0
Ministry of Defence, National Security & Policing	14,241.0	36.0	13,946.3	0.0	14,363.5	0.0	(145.7)	0.0	(145.7)	0.0
Ministry of Employment, Productivity and Industrial Relations.....	8,747.5	1,050.0	9,311.5	1,200.0	8,183.2	1,246.3	0.0	0.0	0.0	0.0
Ministry of Foreign Affairs	35,198.8	0.0	31,379.9	200.0	27,295.5	100.0	0.0	0.0	0.0	0.0
Independent Bodies	72,053.9	0.0	77,715.6	0.0	90,149.9	0.0	(25,053.3)	0.0	(27,778.3)	0.0
Independent Commissions.....	29,799.6	0.0	31,201.1	0.0	30,136.0	0.0	0.0	0.0	0.0	0.0
Fiji Corrections Service	30,192.0	3,609.7	29,561.3	3,017.6	31,953.8	3,404.0	0.0	(1,054.0)	0.0	(1,204.0)
Ministry of Justice	4,386.6	107.5	4,406.4	50.0	4,183.2	50.0	0.0	0.0	0.0	0.0
Ministry of Communications.....	23,056.7	10,379.5	30,365.5	14,374.1	30,034.3	22,120.7	(13,394.5)	(7,860.7)	(13,394.5)	(13,760.7)
Ministry of Civil Service.....	2,467.0	0.0	2,929.2	0.0	2,230.3	0.0	0.0	0.0	0.0	0.0
Ministry of Rural and Maritime Development & Disaster Management.....	9,662.0	4,565.8	10,251.8	5,800.0	8,953.8	5,148.1	0.0	(348.1)	0.0	(348.1)
Republic of Fiji Military Forces	85,632.1	1,515.5	80,835.2	1,752.5	77,139.2	1,300.0	0.0	0.0	0.0	0.0
Fiji Police Force.....	144,525.9	19,826.8	153,660.1	41,800.0	152,427.0	27,905.0	0.0	(15,150.0)	0.0	(25,150.0)
Peacekeeping Missions.....	60,284.5	0.0	53,959.0	0.0	50,210.6	0.0	0.0	0.0	0.0	0.0
Total - General Administration	621,986.1	45,947.2	627,820.3	74,200.8	614,858.5	66,519.1	(41,294.1)	(25,177.8)	(44,019.1)	(41,227.8)
SOCIAL SERVICES										
Ministry of Education, Heritage and Arts....	448,797.1	6,849.5	446,480.5	3,005.4	440,463.8	1,361.0	(387.9)	0.0	(387.9)	0.0
Ministry of Health and Medical Services..	301,134.3	27,967.8	316,218.3	66,050.8	332,557.4	59,425.2	(7,555.5)	9,833.9	(7,555.5)	(5,863.3)
Ministry of Housing and Community Development.....	2,834.7	9,940.7	2,784.6	11,330.0	1,976.5	8,759.6	0.0	0.0	0.0	0.0
Ministry of Women, Children & Poverty Alleviation.....	139,975.6	1,964.0	151,427.1	3,801.0	139,593.6	4,946.8	(2,409.2)	(4,846.8)	(2,409.2)	(4,846.8)
Ministry of Youth and Sports.....	14,708.2	648.5	10,067.8	1,586.3	9,567.8	492.0	0.0	(292.0)	0.0	(292.0)
Higher Education Institutions.....	87,332.9	14,822.5	81,385.8	0.0	71,421.1	0.0	0.0	0.0	0.0	0.0
Total - Social Services	994,782.9	62,193.0	1,008,364.1	85,773.5	995,580.0	74,984.6	(10,352.5)	4,695.1	(10,352.5)	(11,002.1)

ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Revised Actual 2019-2020		Revised Estimate 2020-2021		Estimate 2021-2022		Planned Change			
	Operating	Capital	Operating	Capital	Operating	Capital	2022-2023		2023-2024	
ECONOMIC SERVICES										
Ministry of Agriculture.....	29,664.7	30,201.7	29,248.2	33,720.0	28,150.9	31,636.0	0.0	0.0	0.0	0.0
Ministry of Fisheries.....	10,343.9	3,874.9	10,656.3	4,091.7	9,759.9	2,897.6	0.0	0.0	0.0	0.0
Ministry of Forests.....	10,624.5	2,304.2	10,080.1	4,898.1	9,950.8	2,859.9	(2,000.0)	0.0	(2,000.0)	0.0
Ministry of Lands & Mineral Resources...	17,295.8	4,265.8	19,391.0	4,553.5	18,992.1	3,277.9	0.0	(850.6)	0.0	(850.6)
Ministry of Commerce, Trade, Tourism & Transport.....	58,320.8	26,381.0	56,814.3	29,250.9	54,262.8	26,307.3	0.0	0.0	0.0	0.0
Ministry of Sugar Industry.....	2,772.6	109,390.8	2,813.9	62,028.8	2,511.9	69,623.3	0.0	(46,984.3)	0.0	(46,984.3)
Ministry of Local Government.....	6,576.6	5,818.0	8,216.0	1,360.0	8,815.0	3,771.2	0.0	(896.5)	0.0	(896.5)
Total -- Economic Services	135,598.9	182,236.3	137,219.8	139,902.9	132,443.3	140,373.1	(2,000.0)	(48,731.4)	(2,000.0)	(48,731.4)
INFRASTRUCTURE										
Ministry of Infrastructure and Meteorological Services.....	20,482.0	13,388.3	19,764.7	10,307.0	16,812.7	6,475.4	(350.0)	(1,173.6)	(350.0)	(1,173.6)
Water Authority of Fiji.....	82,506.7	92,665.8	75,138.7	105,255.1	72,061.6	122,861.2	0.0	0.0	0.0	0.0
Ministry of Waterways and Environment...	7,341.3	12,119.4	7,251.5	7,806.5	6,100.1	6,649.0	(60.0)	0.0	(60.0)	0.0
Fiji Roads Authority.....	16,544.1	256,112.3	14,192.0	325,751.8	12,559.7	259,797.5	0.0	0.0	0.0	0.0
Total - Infrastructure	126,874.0	374,285.8	116,346.8	449,120.4	107,534.1	395,783.2	(410.0)	(1,173.6)	(410.0)	(1,173.6)
UNALLOCABLE										
Miscellaneous Services	75,803.8	313,027.6	72,674.2	461,659.0	155,617.4	543,562.2	(51,644.3)	(228,133.1)	(51,644.3)	(233,133.1)
Pensions, Gratuities and Compassionate Allowances	32,257.2	0.0	27,370.0	0.0	27,370.0	0.0	0.0	0.0	0.0	0.0
Charges on Account of Public Debt	356,986.3	0.0	430,247.5	0.0	390,068.2	0.0	19,339.8	0.0	(5,596.5)	0.0
Total - Unallocable	465,047.2	313,027.6	530,291.7	461,659.0	573,055.6	543,562.2	(32,304.5)	(228,133.1)	(57,240.8)	(233,133.1)
Total - Budget	2,344,289.2	977,689.9	2,420,042.6	1,210,656.7	2,423,471.6	1,221,222.2	(86,361.1)	(298,520.9)	(114,022.4)	(335,268.1)
Total - Value Added Tax	31,733.5			43,904.8		45,851.8		(6,848.3)		(9,174.6)
Total Expenditure	3,353,712.5			3,674,604.1		3,690,545.6		(391,730.3)		(458,465.0)

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 1 - OFFICE OF THE PRESIDENT						
Programme 1 - Policy and Administration						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff	786.9	715.8	12.2	727.9	0.0	0.0
2. Government Wage Earners	274.8	249.6	(5.7)	243.9	0.0	0.0
3. Travel and Communications	514.4	235.0	(80.0)	155.0	0.0	0.0
4. Maintenance and Operations	541.8	410.3	11.2	421.5	0.0	0.0
5. Purchase of Goods and Services	412.8	491.1	(218.0)	273.1	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	2,530.7	2,101.7	(280.2)	1,821.5	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	96.5	102.3	(25.8)	76.5	0.0	0.0
TOTAL EXPENDITURE	2,627.2	2,204.0	(306.0)	1,897.9	0.0	0.0

OFFICE OF THE PRESIDENT

The Office of the President provides administrative and logistical support to the Head of State, His Excellency the President, in the performance of his official duties. These duties include: the signing of bills passed by Parliament into law, opening each session of Parliament, attending ceremonial functions, carrying out responsibilities as Commander-in-Chief of the Republic of Fiji Military Forces (RFMF), conducting state visits and maintaining an active community engagement programme.

The Office works in accordance with the 2013 Constitution of the Republic of Fiji and 5-Year and 20-Year National Development Plan that will guide the development of the nation.

The President promotes Fiji to the international community by formally receiving and farewelling the appointed Foreign Heads of Missions who are accredited to Fiji, in addition to hosting visiting dignitaries, including Heads of State, Heads of Government and leaders of international organisations. The Head of State promotes Fiji by visiting other countries for special occasions, supporting Fiji's strategic foreign policy priorities by cultivating goodwill among the international community.

The Office's operating budget supports the President's constitutional functions, state visits, and community engagements. It also covers the upkeep and maintenance of the presidential properties in Suva, Deuba and Lautoka, and the administration of the Fijian Honours and Awards system, which aims to recognise the efforts of both Fijian citizens and non-citizens who contribute to Fiji's development as a nation.

The Office of the President is allocated a total of **\$1.9 million** in the 2021-2022 Budget.

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

- 1-1-1*
- 1. Personal Emoluments (\$656,080); FNPF (\$39,365); Fringe Benefit Tax (\$12,500); Allowance (\$20,000).
 - 2. Wages (\$230,081); FNPF (\$13,805).
 - 3. Travel (\$65,000); Subsistence (\$40,000); Telecommunication (\$50,000).
 - 4. Fuel and Oil (\$70,000); Spare Parts and Maintenance (\$20,000); Upkeep of Government House and Office (\$35,000); Upkeep of Presidential Grounds (\$170,000); Maintenance of Office Equipment (\$2,000); Incidentals (\$25,000); Power Supply (\$70,000); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$14,000); Courier/Mail Expenses (\$500).
 - 5. Soft Furnishing (\$50,000); Minor Equipment (\$3,000); Stores (\$6,000); Ceremonial and Hospitality Expenses (\$150,000); OHS Expenses (\$17,000); Medical Expenses (\$4,000); Fiji College of Honour Expenses (\$25,000); Training Expenses (\$10,000); National Training Productivity Centre Levy (\$8,149).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
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Head No. 2 - OFFICE OF THE PRIME MINISTER**SUMMARY OF TOTAL
EXPENDITURE****\$000**

1. Established Staff	5,121.1	5,375.8	(631.6)	4,744.2	0.0	0.0
2. Government Wage Earners.....	558.4	628.2	(237.6)	390.6	0.0	0.0
3. Travel and Communications	1,583.3	879.0	(303.0)	576.0	0.0	0.0
4. Maintenance and Operations	1,347.5	1,437.6	(88.8)	1,348.8	0.0	0.0
5. Purchase of Goods and Services	3,093.4	1,963.1	(113.7)	1,849.4	0.0	0.0
6. Operating Grants and Transfers	404.8	821.0	0.0	821.0	0.0	0.0
7. Special Expenditures	174.4	229.0	1,200.5	1,429.5	(1,200.5)	(1,200.5)
TOTAL OPERATING	12,282.9	11,333.7	(174.2)	11,159.5	(1,200.5)	(1,200.5)
8. Capital Construction	43.1	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	1,041.5	(541.5)	500.0	(500.0)	(500.0)
10. Capital Grants and Transfers	1,300.4	2,000.0	0.0	2,000.0	0.0	0.0
TOTAL CAPITAL	1,343.6	3,041.5	(541.5)	2,500.0	(500.0)	(500.0)
13. Value Added Tax	366.9	499.5	(94.2)	405.3	(153.0)	(153.0)
TOTAL EXPENDITURE	13,993.3	14,874.7	(810.0)	14,064.8	(1,853.5)	(1,853.5)

OFFICE OF THE PRIME MINISTER

The Office of the Prime Minister (OPM) assists the Prime Minister in the role of Head of Government and Chairperson of Cabinet by providing administrative and logistical support. The Cabinet Office of the OPM provides Cabinet and the Prime Minister with secretarial support to ensure timely decisions for the effective running of Government.

The OPM also implements a number of programmes, including the development of the mahogany industry, issuance of small grants, the coordination of donor funding for community development projects (particularly in rural areas and outer islands), and the administration of the Rotuma, Rabi and Kioa Island Councils.

The OPM has authority over the Department of Immigration, which is responsible for providing efficient and effective immigration services and ensuring the integrity of Fiji's border and the effective management of people's movement in and out of Fiji. This includes processing and issuance of all types of permits, processing and issuance of pre-entry visa to eligible persons, processing and issuance of passports to all bona fide Fiji citizens, processing and granting of Fiji citizenship to eligible persons, and the identification, apprehension and removal from Fiji of persons who have breached conditions of their visa.

The Department's ePassport system protects against forgery and identity theft. The Department also plans to proceed to the next step for a sweeping digital transformation in all our immigration processes to secure our borders.

The Office of the Prime Minister is allocated a total of **\$14.1 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 2 - OFFICE OF THE PRIME MINISTER**Programme 1 - Prime Minister's Office****ACTIVITY 1 - General Administration****\$000**

1. Established Staff	1,677.9	1,758.5	(157.5)	1,601.0	0.0	0.0
2. Government Wage Earners	310.7	275.3	(80.0)	195.3	0.0	0.0
3. Travel and Communications	1,227.6	645.0	(269.0)	376.0	0.0	0.0
4. Maintenance and Operations	471.6	821.0	10.6	831.6	0.0	0.0
5. Purchase of Goods and Services	141.6	157.5	(64.9)	92.5	0.0	0.0
6. Operating Grants and Transfers	250.0	250.0	0.0	250.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	64.1	146.1	(29.1)	117.0	0.0	0.0
	4,143.5	4,053.5	(590.0)	3,463.5	0.0	0.0

Programme 1 - Prime Minister's Office**ACTIVITY 2 - Development Co-operation and Facilitation Office****\$000**

1. Established Staff	503.2	568.9	(72.4)	496.4	0.0	0.0
2. Government Wage Earners	48.4	71.5	(39.4)	32.1	0.0	0.0
3. Travel and Communications	18.1	21.5	(5.0)	16.5	0.0	0.0
4. Maintenance and Operations	45.5	55.5	(34.2)	21.3	0.0	0.0
5. Purchase of Goods and Services	39.6	44.5	(24.5)	20.0	0.0	0.0
6. Operating Grants and Transfers	149.0	565.0	0.0	565.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	1,300.4	2,000.0	0.0	2,000.0	0.0	0.0
13. Value Added Tax	8.3	10.9	(5.7)	5.2	0.0	0.0
	2,112.5	3,337.8	(181.3)	3,156.6	0.0	0.0

OFFICE OF THE PRIME MINISTER

Programme 1: Prime Minister's Office

ACTIVITY 1: General Administration

- 2-1-1
- 1. Personal Emoluments (\$1,509,404); FNPf (\$90,564); Fringe Benefit Tax (\$1,000).
 - 2. Wages (\$174,849); FNPf (\$10,491); Allowance (\$10,000).
 - 3. Travel (\$36,000); Subsistence (\$60,000); Telecommunication (\$105,000); Overseas Travel - Prime Minister (\$175,000).
 - 4. Fuel and Oil (\$72,000); Spare Parts and Maintenance (\$51,000); Maintenance of Office Equipment (\$15,000); Stationery and Printing (\$56,000); Power Supply (\$550,000); Incidentals (\$18,000); Water, Sewerage and Fire Services (\$2,000); Courier/Mail Expenses (\$700); Office Upkeep (\$20,000); Security and Cleaning Expenses (\$25,000); Office Supplies (\$15,000); Services and Upkeep of PM's Residence (\$6,900).
 - 5. Books, Periodicals and Publications (\$4,000); OHS Expenses (\$1,750); Training Expenses (\$9,000); Office Equipment and Furniture (\$19,800); National Training Productivity Centre Levy (\$19,483); Protocol and Hospitality Expenses (\$35,000), Advertising (\$3,500).
 - 6. Fiji Mahogany Trust (\$250,000).

Programme 1: Prime Minister's Office

ACTIVITY 2: Development Co-operation and Facilitation Office

- 2-1-2
- 1. Personal Emoluments (\$468,343); FNPf (\$28,101).
 - 2. Wages (\$27,593); FNPf (\$1,656); Allowance (\$2,880).
 - 3. Travel (\$3,500); Subsistence (\$3,500); Telecommunication (\$9,500).
 - 4. Fuel and Oil (\$7,500); Stationery and Printing (\$4,200); Power Supply (\$6,000); Incidentals (\$3,600).
 - 5. Media Expenses (\$10,000); Public Outreach and Consultation (\$10,000).
 - 6. Rotuma Island Council (\$240,000); Rabi Island Council (\$155,000); Kioa Island Council (\$70,000); Grant to Melanesian Vasu-i-Taukei (\$100,000).
 - 10. Small Grants Project (\$2,000,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 2 - OFFICE OF THE PRIME MINISTER						
Programme 2 - Cabinet Office						
ACTIVITY 1 - Policy and Administration						
				\$000		
1. Established Staff	89.2	93.2	(19.6)	73.6	0.0	0.0
2. Government Wage Earners	24.9	38.1	(8.2)	29.9	0.0	0.0
3. Travel and Communications	6.5	7.5	(3.0)	4.5	0.0	0.0
4. Maintenance and Operations	175.2	30.7	(8.8)	22.0	0.0	0.0
5. Purchase of Goods and Services	11.3	20.4	(10.4)	10.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	174.4	170.0	0.0	170.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	19.4	20.6	(2.0)	18.6	0.0	0.0
	501.0	380.5	(52.0)	328.5	0.0	0.0

Programme 3 - Department of Immigration

ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	2,850.8	2,955.3	(382.1)	2,573.2	0.0	0.0
2. Government Wage Earners	174.4	243.2	(109.9)	133.3	0.0	0.0
3. Travel and Communications	331.1	205.0	(26.0)	179.0	0.0	0.0
4. Maintenance and Operations	655.2	530.4	(56.5)	473.9	0.0	0.0
5. Purchase of Goods and Services	2,900.8	1,740.7	(13.8)	1,726.8	0.0	0.0
6. Operating Grants and Transfers	5.9	6.0	0.0	6.0	0.0	0.0
7. Special Expenditures	0.0	59.0	1,200.5	1,259.5	(1,200.5)	(1,200.5)
8. Capital Construction	43.1	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	1,041.5	(541.5)	500.0	(500.0)	(500.0)
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	275.1	321.9	(57.4)	264.5	(153.0)	(153.0)
	7,236.3	7,103.0	13.2	7,116.2	(1,853.5)	(1,853.5)

OFFICE OF THE PRIME MINISTER

Programme 2: Cabinet Office

ACTIVITY 1: Policy and Administration
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- 2-2-1
- 1. Personal Emoluments (\$69,437); FNPF (\$4,166).
 - 2. Wages (\$26,746); FNPF (\$1,605); Allowance (\$1,500).
 - 3. Subsistence (\$1,500); Telecommunication (\$3,000).
 - 4. Fuel and Oil (\$4,000); Spare Parts and Maintenance (\$3,500); Stationery and Printing (\$10,000); Incidentals (\$2,100); Maintenance of Office Equipment (\$2,350).
 - 5. Books, Periodicals and Publications (\$1,000); Expenses for Cabinet Meetings (\$9,000).
 - 7. Former Prime Ministers' and Presidents' Benefit (\$170,000).

Programme 3: Department of Immigration

ACTIVITY 1: General Administration

- 2-3-1
- 1. Personal Emoluments (\$2,415,334); FNPF (\$147,860); Shift Allowance (\$5,000); Fringe Benefit Tax (\$5,000).
 - 2. Wages (\$125,748); FNPF (\$7,545).
 - 3. Travel (\$56,000); Subsistence (\$48,000); Telecommunication (\$75,000).
 - 4. Fuel and Oil (\$22,400); Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$9,600); Stationery and Printing (\$103,200); Power Supply (\$156,780); Incidentals (\$12,000); Water, Sewerage and Fire Services (\$4,000); Courier/Mail Expenses (\$16,460); Office Equipment (\$15,760); Detention Centre Expenses (\$123,700).
 - 5. Books, Periodicals and Publications (\$3,000); Office Supply, Stores and Services (\$13,600); Uniforms (\$11,900); Passports (\$1,250,000) - **R**; Office Furniture (\$3,500); Training Expenses (\$10,000); IBMS Annual Maintenance Fees (\$389,670); National Training Productivity Centre Levy (\$25,178); Deportation Cost (\$20,000).
 - 6. Pacific Immigration Directors' Conference Subscription (\$6,000).
 - 7. IBMS Project Monitoring Staff (\$49,000); Citizenship Ceremony (\$10,000); Digitisation and Modernisation of Fiji Immigration Department Systems and Processes (DFAT) (\$1,200,499) - **R**.
 - 9. IBMS Upgrade (\$500,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
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Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	3,505.6	3,807.3	(400.2)	3,407.1	0.0	0.0
2. Government Wage Earners.....	297.8	242.0	(65.3)	176.7	0.0	0.0
3. Travel and Communications	437.2	287.3	(55.3)	232.0	0.0	0.0
4. Maintenance and Operations	398.0	388.8	(53.8)	335.0	0.0	0.0
5. Purchase of Goods and Services	391.7	447.7	0.8	448.4	0.0	0.0
6. Operating Grants and Transfers	1,841.0	4,210.8	893.7	5,104.5	(1,500.0)	(1,500.0)
7. Special Expenditures	405.7	560.7	(25.7)	535.0	0.0	0.0
TOTAL OPERATING	7,277.1	9,944.5	294.2	10,238.7	(1,500.0)	(1,500.0)
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	78.5	151.6	(12.1)	139.5	0.0	0.0
TOTAL EXPENDITURE	7,355.6	10,096.1	282.2	10,378.3	(1,500.0)	(1,500.0)

OFFICE OF THE ATTORNEY-GENERAL

The Office of the Attorney-General, under the management of the Solicitor-General, supports the Attorney-General in carrying out the role of chief legal advisor to the Government. The office provides legal advice to Government (and to all holders of public office on request), represents the State in court proceedings to which the State is a party (with the exception of criminal proceedings), drafts laws for Government, maintains the publicly-accessible register of all written laws, and performs any other functions assigned by law, Cabinet or the Attorney-General.

The roles and functions of the Office of the Attorney-General are pivotal to ensuring that Government operates within the law at all times and that Fiji's laws and legal practices are aligned to the Fijian Constitution as well as international conventions and best practices.

The Office of the Attorney-General is also responsible for the development and maintenance of Fiji's first online database of consolidated laws, which provides all Fijians with free access to the laws of Fiji on an easy-to-use online platform.

Under the purview of the Office of the Attorney-General, the Department of Civil Aviation is responsible for expanding access to reliable aviation services for the Fijian people by regulating aviation activities in Fiji. The Department is Government's focal point for international civil aviation bodies and is empowered to negotiate air services agreements with other sovereign governments.

The Department also liaises closely with aviation stakeholders and provides secretariat services to the relevant regulating bodies, including the Civil Aviation Authority of Fiji and the Air Transport Licensing Board.

The Office of the Attorney-General is allocated a total of **\$10.4 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL

Programme 1 - Attorney - General's Chambers

ACTIVITY 1 - General Administration

\$000

1. Established Staff	3,367.7	3,645.3	(401.8)	3,243.5	0.0	0.0
2. Government Wage Earners.....	280.0	226.2	(64.5)	161.7	0.0	0.0
3. Travel and Communications	374.7	250.0	(45.0)	205.0	0.0	0.0
4. Maintenance and Operations	387.8	369.3	(50.3)	319.0	0.0	0.0
5. Purchase of Goods and Services	389.0	410.3	25.7	435.9	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	225.3	314.0	(29.0)	285.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	44.2	120.9	(8.9)	112.0	0.0	0.0
	5,068.8	5,335.9	(573.8)	4,762.1	0.0	0.0

Programme 2 - Department of Civil Aviation

ACTIVITY 1 - General Administration

\$000

1. Established Staff	138.0	162.0	1.5	163.6	0.0	0.0
2. Government Wage Earners	17.8	15.8	(0.8)	15.0	0.0	0.0
3. Travel and Communications	62.5	37.3	(10.3)	27.0	0.0	0.0
4. Maintenance and Operations	10.2	19.5	(3.5)	16.0	0.0	0.0
5. Purchase of Goods and Services	2.7	37.4	(24.9)	12.5	0.0	0.0
6. Operating Grants and Transfers	1,841.0	4,210.8	893.7	5,104.5	(1,500.0)	(1,500.0)
7. Special Expenditures	180.4	246.7	3.3	250.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	34.3	30.7	(3.2)	27.5	0.0	0.0
	2,286.8	4,760.2	855.9	5,616.1	(1,500.0)	(1,500.0)

OFFICE OF THE ATTORNEY - GENERAL

Programme 1: Attorney - General's Chambers

ACTIVITY 1: General Administration

- 3-1-1
- 1. Personal Emoluments (\$3,059,913); FNPF (\$183,595).
 - 2. Wages (\$138,355); FNPF (\$8,301); Allowance (\$15,000).
 - 3. Travel (\$60,000); Subsistence (\$35,000); Telecommunication (\$110,000).
 - 4. Maintenance of Office Equipment (\$25,000); Pest Control (\$500); Power Supply (\$140,000); Stationery and Printing (\$50,000); Incidentals (\$25,000); Water, Sewerage and Fire Services (\$25,000); Courier/Mail Expenses (\$3,500); Spare Parts and Maintenance (\$50,000).
 - 5. Legal Expenses and Fees (\$30,000); Film Censorship Expenses (\$13,000); Board and Committee Expenses (\$18,000); Registration Fee for Lawyers (\$14,700); Books, Periodicals and Publications (\$82,000); World Intellectual Property Organisation (\$6,549); Training Expenses (\$8,000); OHS Expenses (\$1,500); Fiji Intellectual Property Office (\$40,000); Drafting of Laws (\$30,000); National Training Productivity Centre Levy (\$32,180); Continuing Legal Education (\$60,000); Independent Assessment Cost (\$100,000).
 - 7. Fiji Law Reform Commission (\$100,000); Revision of Laws (\$185,000).

Programme 2: Department of Civil Aviation
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ACTIVITY 1: General Administration

- 3-2-1
- 1. Personal Emoluments (\$154,322); FNPF (\$9,259).
 - 2. Wages (\$12,287); FNPF (\$737); Allowance (\$2,000).
 - 3. Travel (\$20,000); Subsistence (\$5,000); Telecommunication (\$2,000).
 - 4. Fuel and Oil (\$5,000); Spare Parts and Maintenance (\$2,000); Office Equipment and Supply (\$2,000); Stationery and Printing (\$2,000); Water, Sewerage and Fire Services (\$1,000); Power Supply (\$4,000).
 - 5. Consultancy (\$10,000); Board and Committee Expenses (\$1,000); Advertising (\$1,500).
 - 6. International Civil Aviation Organisation (\$119,212); Pacific Aviation Safety Office Management Board (\$85,320); Grant to Civil Aviation Authority of Fiji (\$3,500,000) - **R**; Domestic Air Services Subsidy (\$1,400,000).
 - 7. Air Services Agreement Meetings (\$10,000); Aircraft Accident Investigation (\$240,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 4 - MINISTRY OF ECONOMY

SUMMARY OF TOTAL
EXPENDITURE

\$000

1. Established Staff	12,807.2	14,032.5	(195.6)	13,836.9	0.0	0.0
2. Government Wage Earners	618.3	526.5	(71.8)	454.7	0.0	0.0
3. Travel and Communications	866.4	524.8	(99.3)	425.5	0.0	0.0
4. Maintenance and Operations	1,104.6	1,228.5	(161.9)	1,066.6	0.0	0.0
5. Purchase of Goods and Services	1,894.6	1,920.8	(78.1)	1,842.7	0.0	0.0
6. Operating Grants and Transfers	45,713.1	40,522.2	(7,887.3)	32,634.9	0.0	0.0
7. Special Expenditures	3,136.2	2,731.6	(1,866.6)	865.0	0.0	0.0
TOTAL OPERATING	66,140.3	61,486.8	(10,360.5)	51,126.3	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	265.0	0.0	265.0	(265.0)	(265.0)
10. Capital Grants and Transfers	3,064.0	2,200.0	(100.0)	2,100.0	0.0	0.0
TOTAL CAPITAL	3,064.0	2,465.0	(100.0)	2,365.0	(265.0)	(265.0)
13. Value Added Tax	345.6	487.3	(85.4)	401.8	(23.9)	(23.9)
TOTAL EXPENDITURE	69,549.9	64,439.1	(10,546.0)	53,893.1	(288.9)	(288.9)
TOTAL AID-IN-KIND	0.0	2,330.1	(962.8)	1,367.4	(1,367.4)	(1,367.4)

MINISTRY OF ECONOMY

The Ministry of Economy is responsible for managing public finances in accordance with the Fijian Constitution and the Financial Management Act 2004.

The Ministry carries out economic analysis and forecasting; manages Government's national budget, debt and assets; oversees fiscal policy and tax collection; implements financial management reforms; and ensures that Government can procure the goods and services required to maximise services delivered to the Fijian people. The Ministry through its functional units promotes sound management of the Fijian economy through analyses, efficient budgeting and proactive planning. The Ministry's Budget and Planning Division formulates the Government's national budget and coordinates with ministries and departments to ensure effective implementation.

The Fiscal Policy Research and Analysis Division provides sound analysis and advice on appropriate fiscal and taxation policies to be considered in the National Budget. It also prepares supplementary budget documentation and statistics; forecasts Government revenues; monitors Government's financial performance and cash flow trends; assists in the preparation of macroeconomic forecasts; appraises applications for tax incentives and concessions; monitors global developments that could impact the domestic economy; and designs relevant fiscal responses to mitigate potential risks.

The Procurement Division ensures that all procurement of goods, services and works are done in an effective and efficient manner in accordance with the guiding principles of procurement, which sets the foundation on which all government procurement must be carried out. With the aim of moving Government Procurement to a more advanced and digital process, the Ministry launched the e-Tender portal, which is an internet-based online platform where the process from receiving to submitting tender-related information is carried out. It has replaced the former paper-based process and will ensure transparency and accountability in the awarding of government tenders. The Ministry's Treasury Division spearheads financial management reform within the public sector to improve overall efficiency and public service delivery.

Climate adaptation has been engrained into every level of Fiji's national development. Through the Climate Change and International Cooperation Division, the Fijian Government coordinates climate-informed development planning, including the coordination of climate finance, development cooperation and the monitoring and evaluation of the Sustainable Development Goals.

The Construction Implementation Unit ensures effective management of capital construction projects and maintenance of government housing and quarters. The Unit has been instrumental in the implementation and rehabilitation of schools and public buildings after severe weather events. The Unit will also administer the Capital Project database, which is a one-stop shop for all information on construction related capital projects, and will capture information on project life cycle while minimising paper use.

The Internal Audit and Good Governance Division is responsible for undertaking the internal audit function for Government. With the aim of strengthening internal controls and good governance, the Division has strengthened its auditing processes by automating it, and is working towards full compliance with international internal auditing standards.

The Fiji Bureau of Statistics is responsible for the production, analysis and publication of statistics in a timely and coherent manner. The agency is entrusted to provide official statistics on a wide range of economic, social, population and environmental matters of importance to Fiji to better inform policy and decision-making.

The Ministry also oversees the Department of Public Enterprises, which implements reform programmes and monitors the performance and operations of public enterprises to increase their efficiency and effectiveness.

The Ministry of Economy is allocated a total of **\$53.9 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 4 - MINISTRY OF ECONOMY

Programme 1 - Policy and Administration

ACTIVITY 1 - Administration

\$000

1. Established Staff	742.0	857.4	(47.7)	809.7	0.0	0.0
2. Government Wage Earners	25.3	28.8	(1.4)	27.3	0.0	0.0
3. Travel and Communications	362.4	175.0	(45.0)	130.0	0.0	0.0
4. Maintenance and Operations	386.7	392.0	(20.0)	372.0	0.0	0.0
5. Purchase of Goods and Services ...	242.0	174.4	(2.8)	171.6	0.0	0.0
6. Operating Grants and Transfers	45,191.0	40,000.0	(7,877.6)	32,122.4	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	66.3	66.7	(6.1)	60.6	0.0	0.0
	47,015.7	41,694.3	(8,000.6)	33,693.7	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 2 - Treasury

\$000

1. Established Staff	2,320.8	2,490.1	111.2	2,601.3	0.0	0.0
2. Government Wage Earners	50.8	30.8	(4.8)	26.0	0.0	0.0
3. Travel and Communications	29.7	25.0	(8.0)	17.0	0.0	0.0
4. Maintenance and Operations	77.8	38.0	(6.0)	32.0	0.0	0.0
5. Purchase of Goods and Services ...	1,349.3	1,370.0	(37.0)	1,333.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.1	10.0	(10.0)	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	37.7	129.9	(5.5)	124.4	0.0	0.0
	3,866.3	4,093.8	39.9	4,133.7	0.0	0.0

MINISTRY OF ECONOMY

Programme 1: Policy and Administration

ACTIVITY 1: Administration

- 4-1-1
- 1. Personal Emoluments (\$763,892); FNPF (\$45,834).
 - 2. Wages (\$25,786); FNPF (\$1,547).
 - 3. Travel (\$30,000); Subsistence (\$15,000); Telecommunication (\$85,000).
 - 4. Maintenance of Office Equipment (\$3,000); Incidentals (\$8,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$18,000); Courier/Mail Expenses (\$3,000); Power Supply (\$320,000).
 - 5. Books, Periodicals and Publications (\$2,000); Training Expenses (\$5,000); Annual Maintenance Fee - PABX System (\$18,000); OHS Expenses (\$3,000); Office Equipment (\$15,000); Advertising (\$4,000); National Training Productivity Centre Levy (\$124,626).
 - 6. Grant to Fiji Revenue and Customs Service (\$32,122,385) - **R**.

Programme 1: Policy and Administration

ACTIVITY 2: Treasury

- 4-1-2
- 1. Personal Emoluments (\$2,454,047); FNPF (\$147,243).
 - 2. Wages (\$24,574); FNPF (\$1,474).
 - 3. Travel (\$5,000); Subsistence (\$4,000); Telecommunication (\$8,000).
 - 4. Maintenance of Office Equipment (\$5,000); Stationery and Printing (\$20,000); Incidentals (\$7,000).
 - 5. Books, Periodicals and Publications (\$6,000); Safes (\$2,000); Accounting Training Expenses (\$10,000); Annual Maintenance Fee (\$1,300,000); FMIS Cost (\$15,000).

MINISTRY OF ECONOMY

Programme 1: Policy and Administration

ACTIVITY 3: Budget and Planning
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- 4-1-3
- 1. Personal Emoluments (\$1,281,135); FNPF (\$76,868).
 - 2. Wages (\$12,287); FNPF (\$737).
 - 3. Travel (\$8,500); Subsistence (\$15,000); Telecommunication (\$10,000).
 - 4. Maintenance of Office Equipment (\$10,000); Incidentals (\$10,000); Stationery and Printing (\$15,000).
 - 5. Books, Periodicals and Publications (\$4,000); Training Expenses (\$5,000); Office Equipment (\$10,000).

Programme 1: Policy and Administration

ACTIVITY 4: Internal Audit and Good Governance

- 4-1-4
- 1. Personal Emoluments (\$941,233); FNPF (\$56,474).
 - 3. Travel (\$6,000); Subsistence (\$4,000); Telecommunication (\$7,000).
 - 4. Maintenance of Office Equipment (\$4,000); Stationery and Printing (\$6,000); Incidentals (\$4,000).
 - 5. Books, Periodicals and Publications (\$800); Training Expenses (\$6,000); Annual Maintenance Fee - TeamMate (\$70,000).

MINISTRY OF ECONOMY

Programme 1: Policy and Administration

ACTIVITY 5: Procurement Office

- 4-1-5
- 1. Personal Emoluments (\$829,851); FNPF (\$49,791).
 - 2. Wages (\$93,145); FNPF (\$5,589); Allowance (\$6,000).
 - 3. Travel (\$5,000); Subsistence (\$2,000); Telecommunication (\$8,000).
 - 4. Fuel and Oil (\$15,000); Spare Parts and Maintenance (\$5,000); Maintenance of Office Equipment (\$4,000); Incidentals (\$25,000); Power Supply (\$15,000); Stationery and Printing (\$5,000); Water, Sewerage and Fire Services (\$1,500); Courier/Mail Expenses (\$500); Fumigation of Stores (\$1,000); eTender Portal Maintenance (\$20,000).
 - 5. Books, Periodicals and Publications (\$500); Training Expenses (\$5,000).

Programme 1: Policy and Administration

ACTIVITY 6: Fiscal Policy, Research and Analysis

- 4-1-6
- 1. Personal Emoluments (\$678,924); FNPF (\$40,735).
 - 3. Travel (\$5,000); Subsistence (\$3,000); Telecommunication (\$3,000).
 - 4. Maintenance of Office Equipment (\$4,000); Stationery and Printing (\$3,000); Incidentals (\$7,000).
 - 5. Books, Periodicals and Publications (\$500); Training Expenses (\$5,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 4 - MINISTRY OF ECONOMY						
Programme 1 - Policy and Administration						
ACTIVITY 7 - Construction Implementation \$000						
1. Established Staff	1,034.8	983.1	(9.8)	973.3	0.0	0.0
2. Government Wage Earners	50.3	60.5	(14.0)	46.5	0.0	0.0
3. Travel and Communications	48.4	38.0	(1.0)	37.0	0.0	0.0
4. Maintenance and Operations	11.1	61.0	(20.0)	41.0	0.0	0.0
5. Purchase of Goods and Services	125.2	95.0	(5.0)	90.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	20.1	17.5	(2.3)	15.1	0.0	0.0
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	1,289.8	1,255.0	(52.1)	1,202.9	0.0	0.0
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Programme 1 - Policy and Administration						
ACTIVITY 8 - Climate Change and International Co-operation \$000						
1. Established Staff	590.4	1,028.6	39.6	1,068.2	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	20.4	19.2	(6.2)	13.0	0.0	0.0
4. Maintenance and Operations	27.1	17.2	(0.2)	17.0	0.0	0.0
5. Purchase of Goods and Services	1.6	2.2	(2.2)	0.0	0.0	0.0
6. Operating Grants and Transfers	2.2	2.2	0.3	2.5	0.0	0.0
7. Special Expenditures	27.4	95.0	0.0	95.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	3.2	12.0	(0.8)	11.3	0.0	0.0
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	672.1	1,176.4	30.6	1,207.0	0.0	0.0
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AID-IN-KIND.....	0.0	1,849.0	(611.2)	1,237.8	(1,237.8)	(1,237.8)

MINISTRY OF ECONOMY

Programme 1: Policy and Administration

ACTIVITY 7: Construction Implementation
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- 4-1-7
- 1. Personal Emoluments (\$918,223); FNPF (\$55,093).
 - 2. Wages (\$42,918); FNPF (\$2,575); Allowance (\$1,000).
 - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$7,000).
 - 4. Maintenance of Equipment (\$10,000); Incidentals (\$8,000); Stationery and Printing (\$20,000); Maintenance of Borron House (\$3,000).
 - 5. Advertising (\$10,000); Office Equipment (\$15,000); Training Expenses (\$5,000); Office Supply and Stores (\$10,000); Purchase of User License-Capital Project Database (\$50,000).

Programme 1: Policy and Administration

ACTIVITY 8: Climate Change and International Co-operation
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- 4-1-8
- 1. Personal Emoluments (\$1,007,766); FNPF (\$60,466).
 - 3. Travel (\$5,000); Subsistence (\$3,000); Telecommunication (\$5,000).
 - 4. Stationery and Printing (\$6,000); Incidentals (\$8,000); Maintenance of Office Equipment (\$3,000).
 - 6. Annual Contribution to UNFCCC (\$2,500).
 - 7. CommonSensing (\$95,000).

Aid-in-Kind: Fiji Agrophotovoltaic Programme in Ovalau (KOICA) (\$1,237,843).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 4 - MINISTRY OF ECONOMY						
Programme 1 - Policy and Administration						
ACTIVITY 9 - Government Fleet Management						
				\$000		
1. Established Staff	0.0	263.9	(27.1)	236.8	0.0	0.0
2. Government Wage Earners	0.0	120.6	(21.4)	99.2	0.0	0.0
3. Travel and Communications	0.0	14.0	(7.0)	7.0	0.0	0.0
4. Maintenance and Operations	0.0	280.5	(75.5)	205.0	0.0	0.0
5. Purchase of Goods and Services	0.0	6.4	(4.0)	2.4	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	0.0	27.1	(7.8)	19.3	0.0	0.0
	0.0	712.5	(142.8)	569.7	0.0	0.0
Programme 2 - Fiji Bureau of Statistics						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	3,275.8	3,161.3	19.3	3,180.6	0.0	0.0
2. Government Wage Earners	104.6	98.5	(6.9)	91.6	0.0	0.0
3. Travel and Communications	213.6	95.0	35.0	130.0	0.0	0.0
4. Maintenance and Operations	290.6	232.0	(24.0)	208.0	0.0	0.0
5. Purchase of Goods and Services	116.1	124.0	(1.8)	122.2	0.0	0.0
6. Operating Grants and Transfers	20.0	20.0	(10.0)	10.0	0.0	0.0
7. Special Expenditures	1,015.8	1,094.1	(1,094.1)	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	265.0	0.0	265.0	(265.0)	(265.0)
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	62.9	76.8	(11.5)	65.3	(23.9)	(23.9)
	5,099.5	5,166.7	(1,094.0)	4,072.7	(288.9)	(288.9)
AID-IN-KIND	0.0	481.1	(351.6)	129.5	(129.5)	(129.5)

MINISTRY OF ECONOMY

Programme 1: Policy and Administration

ACTIVITY 9: Government Fleet Management
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- 4-1-9
- 1. Personal Emoluments (\$223,366); FNPF (\$13,402).
 - 2. Wages (\$84,191); FNPF (\$5,051); Allowance (\$10,000).
 - 3. Travel (\$2,000); Subsistence (\$2,000); Telecommunication (\$3,000).
 - 4. Fuel and Oil (\$150,000); Spare Parts and Maintenance (\$50,000); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$2,500); Courier/Mail Expenses (\$500).
 - 5. Books, Periodicals and Publications (\$400); Training Expenses (\$2,000).

Programme 2: Fiji Bureau of Statistics

ACTIVITY 1: General Administration

- 4-2-1
- 1. Personal Emoluments (\$3,000,585); FNPF (\$180,035).
 - 2. Wages (\$80,721); FNPF (\$4,843); Allowance (\$2,000); Country Allowance (\$4,000).
 - 3. Travel (\$25,000); Subsistence (\$60,000); Telecommunication (\$45,000).
 - 4. Fuel and Oil (\$35,000); Maintenance of Office Equipment (\$5,000); Maintenance of Agreement Computers and Infrastructure Development (\$20,000); Maintenance of Computers and Related Equipment (\$3,000); Spare Parts and Maintenance (\$15,000); Power Supply (\$50,000); Stationery and Printing (\$50,000); Incidentals (\$10,000); Courier/Mail Expenses (\$20,000).
 - 5. Books, Periodicals and Publications (\$2,000); Training Expenses (\$15,000); Office Furniture (\$9,000); Hardware, Software, Network and Security (\$67,697); OHS Expenses (\$1,000); Advertising (\$2,500); Purchase of IT Equipment (\$25,000).
 - 6. Contribution to Statistical Institute of Asia and the Pacific (\$10,000).
 - 9. Purchase of Servers (\$265,000) - **R**.

Aid-in-Kind: Multiple Indicator Cluster Survey (UNICEF) (\$58,468); Policy, Evidence and Social Protection (UNICEF) (\$71,050).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 4 - MINISTRY OF ECONOMY**Programme 3 - Public Enterprises****ACTIVITY 1 - General Administration****\$000**

1. Established Staff	980.4	1,093.1	(81.1)	1,012.0	0.0	0.0
2. Government Wage Earners	66.0	48.7	(2.4)	46.3	0.0	0.0
3. Travel and Communications	26.3	22.6	(7.6)	15.0	0.0	0.0
4. Maintenance and Operations	47.2	41.3	(4.7)	36.6	0.0	0.0
5. Purchase of Goods and Services	11.8	18.2	(1.5)	16.7	0.0	0.0
6. Operating Grants and Transfers	500.0	500.0	0.0	500.0	0.0	0.0
7. Special Expenditures	2,092.8	1,532.5	(762.5)	770.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	3,064.0	2,200.0	(100.0)	2,100.0	0.0	0.0
13. Value Added Tax	122.1	145.3	(69.9)	75.4	0.0	0.0
	<u>6,910.7</u>	<u>5,601.7</u>	<u>(1,029.8)</u>	<u>4,571.9</u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF ECONOMY

Programme 3: Public Enterprises
ACTIVITY 1: General Administration

4-3-1

- 1. Personal Emoluments (\$954,676); FNPF (\$57,281).
- 2. Wages (\$38,919); FNPF (\$2,335); Allowance (\$5,000).
- 3. Travel (\$5,000); Telecommunication (\$10,000).
- 4. Fuel and Oil (\$8,000); Maintenance of Office Equipment (\$1,500); Spare Parts and Maintenance (\$500); Power Supply (\$20,000); Stationery and Printing (\$5,000); Incidentals (\$1,500); Courier/Mail Expenses (\$80).
- 5. Training Expenses (\$5,000); Advertising (\$3,000); Board and Committees Expenses (\$1,000); OHS Expenses (\$500); National Training and Productivity Centre Levy (\$7,187).
- 6. Biosecurity Authority of Fiji - Operating Grant (\$500,000) - **R**.
- 7. Monitoring of Public Enterprises (\$12,500); Maintenance of Savusavu Tax Free Zone (\$7,500); Consultancy Fees (\$750,000) - **R**.
- 10. Biosecurity Authority of Fiji - Capital Grant (\$500,000); Fiji Rice Limited - Capital Grant (\$800,000); Food Processors Fiji Limited - Capital Grant (\$400,000); Fiji Coconut Millers Pte Limited - Capital Grant (\$400,000) - **All** under **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 5 - MINISTRY OF ITAUKEI AFFAIRS

SUMMARY OF TOTAL
EXPENDITURE

	\$000					
1. Established Staff	3,249.5	3,373.4	(25.4)	3,348.0	0.0	0.0
2. Government Wage Earners	273.2	239.1	(40.4)	198.7	0.0	0.0
3. Travel and Communications	175.1	142.0	(6.5)	135.5	0.0	0.0
4. Maintenance and Operations	419.2	316.0	(9.0)	307.0	0.0	0.0
5. Purchase of Goods and Services	206.8	198.6	(41.0)	157.6	0.0	0.0
6. Operating Grants and Transfers	8,332.3	8,274.1	0.0	8,274.1	0.0	0.0
7. Special Expenditures	851.4	887.4	(56.2)	831.2	0.0	0.0
TOTAL OPERATING	13,507.4	13,430.6	(178.5)	13,252.2	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	448.8	500.0	(120.0)	380.0	0.0	0.0
TOTAL CAPITAL	448.8	500.0	(120.0)	380.0	0.0	0.0
13. Value Added Tax	137.6	138.9	(10.2)	128.8	0.0	0.0
TOTAL EXPENDITURE	14,093.8	14,069.6	(308.6)	13,760.9	0.0	0.0
TOTAL AID-IN-KIND	0.0	50.0	21.1	71.1	(71.1)	(71.1)

MINISTRY OF iTAUKEI AFFAIRS

The Ministry of iTaukei Affairs provides policy advice relating to the good governance and well-being of the iTaukei including traditional leadership and governance, ownership of land, and natural resource matters. It also provides other support services to the Minister responsible for iTaukei Affairs, who also serves as chairperson of the iTaukei Affairs Board and the iTaukei Lands Trust Board

The Ministry assists the Fijian Government's commitment to promote and preserve iTaukei culture, customs, traditions and language.

The Ministry funds the operational costs of the iTaukei Affairs Board and the 14 Provincial Council Offices.

The Ministry provides administrative support to the iTaukei Lands and Fisheries Commission (Commission). The Commission is the custodian of various registers that detail iTaukei land ownership, customary fishing grounds, village boundaries and traditional titles, including the *Vola ni Kawa Bula*. Through these records, the Commission resolves land and traditional title disputes. As the only custodian of iTaukei records, the Commission actively works on the preservation of these records. It continues to work on the demarcation of un-surveyed iTaukei lands, surveys of un-surveyed iTaukei lands, and GIS mapping of village boundary.

The Ministry compliments Government initiatives including the implementation of the sustainable development goals. This focus requires extensive public consultations to develop strategies that address the needs and concerns of the grassroots. This work includes but not limited to the iTaukei road shows, cultural mapping, and traditional leadership training and awareness programmes.

The Ministry also plays the coordination role amongst the iTaukei Institutions through the iTaukei Executive Forum.

The Ministry of iTaukei Affairs is allocated a total of **\$13.8 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS

Programme 1 - iTaukei Affairs

ACTIVITY 1 - General Administration

\$000

1. Established Staff	1,240.2	1,367.1	(30.4)	1,336.7	0.0	0.0
2. Government Wage Earners	186.1	157.6	(26.2)	131.4	0.0	0.0
3. Travel and Communications	144.5	115.0	(5.0)	110.0	0.0	0.0
4. Maintenance and Operations	359.3	254.7	(2.2)	252.5	0.0	0.0
5. Purchase of Goods and Services	197.7	188.6	(38.0)	150.6	0.0	0.0
6. Operating Grants and Transfers	8,332.3	8,274.1	0.0	8,274.1	0.0	0.0
7. Special Expenditures	231.8	249.9	(14.9)	235.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	79.5	72.7	(5.4)	67.3	0.0	0.0
	<u>10,771.3</u>	<u>10,679.6</u>	<u>(122.0)</u>	<u>10,557.6</u>	<u>0.0</u>	<u>0.0</u>
AID-IN-KIND	0.0	50.0	21.1	71.1	(71.1)	(71.1)

Programme 1 - iTaukei Affairs

ACTIVITY 2 - iTaukei Lands and Fisheries Commission

\$000

1. Established Staff	1,435.2	1,435.7	2.1	1,437.7	0.0	0.0
2. Government Wage Earners	87.1	81.5	(14.2)	67.3	0.0	0.0
3. Travel and Communications	22.1	16.0	0.0	16.0	0.0	0.0
4. Maintenance and Operations	49.3	50.7	(6.2)	44.5	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	282.2	298.2	1.0	299.2	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	448.8	500.0	(120.0)	380.0	0.0	0.0
13. Value Added Tax	27.2	32.8	(0.5)	32.4	0.0	0.0
	<u>2,351.8</u>	<u>2,415.0</u>	<u>(137.8)</u>	<u>2,277.2</u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF iTAUKEI AFFAIRS

Programme 1: iTaukei Affairs

ACTIVITY 1: General Administration

- 5-1-1
- 1. Personal Emoluments (\$1,256,277); FNPF (\$75,377); Allowance (\$5,000).
 - 2. Wages (\$123,958); FNPF (\$7,437).
 - 3. Travel (\$55,000); Subsistence (\$20,000); Telecommunication (\$35,000).
 - 4. Fuel and Oil (\$32,000); Spare Parts and Maintenance (\$23,000); Maintenance of Office Equipment (\$10,000); Power Supply (\$110,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$1,000); Courier/Mail Expenses (\$1,500); Incidentals (\$55,000).
 - 5. Books, Periodicals and Publications (\$10,000); Office Supplies (\$7,000); Board and Committee Expenses (\$5,000); Training Expenses (\$15,000); OHS Expenses (\$3,000); iTaukei Roadshows (\$50,000); National Training Productivity Centre Levy (\$20,618); Tabua Shop Expenses (\$40,000).
 - 6. iTaukei Affairs Board (\$5,219,129); Provincial Councils (\$1,156,385); Turaga-ni-Koro Allowance (\$1,430,000); Mata-ni-Tikina Allowance (\$428,600); Na Mata (\$40,000).
 - 7. Native Reserves Commission (\$180,000); Review of Village Guidelines (\$20,000); Implementation of Traditional Curriculum (\$35,000).

Aid-in-Kind: Child Protection Programme (UNICEF) (\$71,050).

Programme 1: iTaukei Affairs

ACTIVITY 2: iTaukei Lands and Fisheries Commission

- 5-1-2
- 1. Personal Emoluments (\$1,351,649); FNPF (\$81,099); Allowance (\$5,000).
 - 2. Wages (\$63,492); FNPF (\$3,810).
 - 3. Travel (\$6,000); Subsistence (\$5,000); Telecommunication (\$5,000).
 - 4. Fuel and Oil (\$6,000); Spare Parts and Maintenance (\$3,000); Office Supplies (\$5,000); Power Supply (\$20,000); Water, Sewerage and Fire Services (\$ 500); Appeals Tribunal Meeting Expenses (\$10,000).
 - 7. Customary Title Disputes (\$30,000); Project Officers - Vola ni Kawa Bula (VKB) (\$194,234); Leadership Awareness and Implementation (\$25,000); Maintenance and Preservation of Records (\$50,000).
 - 10. Demarcation of un-surveyed Lands (\$125,000); Survey of un-surveyed Lands (\$125,000); Digital Mapping of Village Boundary (\$130,000).

MINISTRY OF iTAUKEI AFFAIRS

Programme 1: iTaukei Affairs

ACTIVITY 3: iTaukei Institute of Language and Culture
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- 5-1-3
- 1. Personal Emoluments (\$536,402); FNPf (\$32,184); Allowance (\$5,000).
 - 3. Travel (\$4,500); Subsistence (\$2,000); Telecommunication (\$3,000).
 - 4. Fuel and Oil (\$4,000); Office Supplies (\$1,000); Power Supply (\$5,000).
 - 5. Books, Periodicals and Publications (\$7,000).
 - 7. Cultural Mapping Verification (\$32,000); Review of iTaukei Dictionary (\$10,000); Special Revitalisation Programme (\$30,000); iTaukei Cultural Awareness (\$40,000); Library Records (\$15,000); Cultural Mapping Programme (\$170,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 6 - MINISTRY OF DEFENCE, NATIONAL SECURITY
AND POLICING**

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration

\$000

1. Established Staff	989.4	1,015.7	(15.5)	1,000.3	0.0	0.0
2. Government Wage Earners.....	331.9	269.4	(48.1)	221.3	0.0	0.0
3. Travel and Communications	244.4	210.0	(110.0)	100.0	0.0	0.0
4. Maintenance and Operations	119.7	98.5	(9.9)	88.6	0.0	0.0
5. Purchase of Goods and Services	256.8	228.8	157.3	386.1	(145.7)	(145.7)
6. Operating Grants and Transfers	11,321.0	11,712.7	362.5	12,075.2	0.0	0.0
7. Special Expenditures	977.7	411.2	80.9	492.1	0.0	0.0
TOTAL OPERATING	14,241.0	13,946.3	417.3	14,363.5	(145.7)	(145.7)
8. Capital Construction	36.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	36.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	158.8	50.2	27.6	77.8	(13.1)	(13.1)
TOTAL EXPENDITURE	14,435.8	13,996.5	444.9	14,441.3	(158.9)	(158.9)

MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING

The Ministry of Defence, National Security and Policing is responsible for Fiji's national security, including upholding the country's sovereignty and territorial integrity. The Ministry carries out this responsibility through implementation of Fiji's National Security Strategy and policy oversight of two of Fiji's Disciplined Forces, the Republic of Fiji Military Forces (RFMF) and Fiji Police Force (FPF).

The Ministry has three divisions. The Policy Division is made up of the Defence, Police and Security Unit, and the Corporate Services Division includes Human Resources and Administration and the Finance Unit. The National Security and Defence Review (NSDR) is composed of the Intelligence and Assessment Unit, the Monitoring and Evaluation Unit and the National Integration Coordination Centre.

The Policy Division provides RFMF and FPF with policy support and advice pertaining to defence and security and oversees Fiji's international obligations related to search and rescue, defence and law and order. The Division also looks after the implementation of the Security Industry Act. The Corporate Service Division provides the Ministry with administrative, financial and logistical support. The NSDR is responsible in the formulation of the National Security Strategy and the crafting of sound policy advice on national security to the National Security Defence Council.

The Ministry under its Ministerial assignment is also responsible for the coordination of national events such as the Fiji Day celebrations and the Remembrance Day commemoration.

Additionally, the Ministry is also spearheading development of the National Anti-Human Trafficking Strategy and the development and launching of National Action Plan. The documents were the effort of government, non-government and civil society organisation. The Narcotics Policy Framework is also progressing with the plan to launch its National Anti – Narcotics Strategy and the development of its National Action Plan.

The Ministry will continue with its responsibility in the disbursement of the Grant to Fiji Servicemen's Aftercare Fund and progressing the need for the commitment of funds as and when the need arises.

The Ministry of Defence, National Security and Policing is allocated a total of **\$14.4 million** in the 2021-2022 Budget.

Programme 1: Policy and Administration

ACTIVITY 1 : General Administration
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|--------------|---|
| <i>6-1-1</i> | <ul style="list-style-type: none"> -1. Personal Emoluments (\$934,200); FNPF (\$56,052); Allowance (\$5,000); Fringe Benefit Tax (\$5,000). -2. Wages (\$194,613); FNPF (\$11,677); Allowance (\$15,000). -3. Travel (\$30,000); Subsistence (\$20,000); Telecommunication (\$50,000). -4. Fuel and Oil (\$30,000); Spare Parts and Maintenance (\$5,000); Maintenance of Office Equipment (\$4,000); Incidentals (\$30,000); Stationery and Printing (\$10,000); Courier/Mail Expenses (\$ 300); Maintenance of National War Memorial (\$9,304). -5. Books, Periodicals and Publications (\$5,000); Critical Infrastructure and Security Expenses (\$5,000); Search and Rescue Services (\$200,000); Training Expenses (\$5,000); OHS Expenses (\$1,720); Security Industry Board (\$3,000); National Training Productivity Centre Levy (\$10,600); Narcotics Policy Framework (\$10,000); Building Fees (\$145,739) - R. -6. Disarmament Affairs (\$30,000); Grant to Fiji Servicemen's After Care Fund (\$12,045,239). -7. Remembrance Day Celebration (\$100,000); Fiji Day Celebration (\$100,000); Humanitarian Assistance and Disaster Rehabilitation (\$10,000); Melanesian Spearhead Group (\$10,000); National Security and Defence Review (\$262,096); Human Trafficking (\$10,000). |
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DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned 2022-2023	Change 2023-2024
Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS						
SUMMARY OF TOTAL EXPENDITURE						
				\$000		
1. Established Staff	5,774.3	6,232.7	(408.3)	5,824.4	0.0	0.0
2. Government Wage Earners	447.8	390.6	(91.9)	298.7	0.0	0.0
3. Travel and Communications	303.0	228.8	(2.0)	226.8	0.0	0.0
4. Maintenance and Operations	453.2	471.3	(27.0)	444.3	0.0	0.0
5. Purchase of Goods and Services	579.1	745.7	(239.6)	506.1	0.0	0.0
6. Operating Grants and Transfers	107.3	107.5	(6.9)	100.5	0.0	0.0
7. Special Expenditures	1,082.9	1,135.0	(352.6)	782.4	0.0	0.0
TOTAL OPERATING	8,747.5	9,311.5	(1,128.4)	8,183.2	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	1,050.0	1,200.0	46.3	1,246.3	0.0	0.0
TOTAL CAPITAL	1,050.0	1,200.0	46.3	1,246.3	0.0	0.0
13. Value Added Tax	132.0	232.3	(55.9)	176.4	0.0	0.0
TOTAL EXPENDITURE	9,929.5	10,743.8	(1,138.0)	9,605.8	0.0	0.0

MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

The Ministry of Employment, Productivity and Industrial Relations promotes and advances the rights of workers and employers and administers and enforces the Employment Relations Act 2007, Health and Safety at Work Act 1997, National Employment Centre Act 2009 and the Workers Compensation Act (Cap. 94).

The Ministry ensures that its international obligations and reporting on the ILO Conventions are met. It also collaborates with ILO, other United Nation (UN) Agencies, international partners, and government ministries in enforcing laws relating to child labour, equal employment opportunities, labour mobility, fundamental principles and rights at work, and minimum wage.

The Ministry continues to review the National Minimum Wage (NMW) to ensure decent living standards and conditions for every Fijian.

The Ministry's Strategic Plan promotes the inclusive development of Fiji's labour market, focusing on good governance, social justice, employment growth, gender equality and productivity. Fiji has established its National Productivity Master Plan (2021-2036) through collaboration with the Asian Productivity Organization (APO) to provide clear directions on the national productivity strategic priorities for a sustainable Fiji.

In alignment with the National Development, the Ministry strives to provide greater pathways for work opportunities for Fijians and will continue to work with all stakeholders to support initiatives such as the Schools Employment Exposure Programme (SEEP), volunteerism and work placement programs. The Ministry will continue to monitor and review its plans and performance, advance its labour reforms, enhance compliance across the 10 Sectorial based wages, invest in research and cultivate new business opportunities.

As part of its commitment towards Fiji's economic recovery, the Ministry will also continue to strengthen its labour mobility programs through the seasonal work opportunities in New Zealand and Australia together with the Pacific Labour Scheme (PLS). This will enable unemployed Fijians to earn an income and obtain skills that will contribute to their own development and the Fijian economy through remittances. Furthermore, the Ministry will continue to work with other stakeholders in promoting and creating employment opportunities.

The Ministry of Employment, Productivity and Industrial Relations is allocated a total of **\$9.6 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY
AND INDUSTRIAL RELATIONS**

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration

\$000

1. Established Staff	1,085.9	1,277.8	(112.1)	1,165.7	0.0	0.0
2. Government Wage Earners	294.8	313.1	(91.9)	221.2	0.0	0.0
3. Travel and Communications	152.9	100.0	0.0	100.0	0.0	0.0
4. Maintenance and Operations	110.8	116.3	(5.0)	111.3	0.0	0.0
5. Purchase of Goods and Services	509.4	504.6	(127.5)	377.1	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	65.0	64.9	(11.9)	53.0	0.0	0.0
	2,218.7	2,376.6	(348.4)	2,028.2	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 2 - Labour Services

\$000

1. Established Staff	1,370.4	1,359.3	(42.8)	1,316.5	0.0	0.0
2. Government Wage Earners.....	116.4	30.1	0.3	30.4	0.0	0.0
3. Travel and Communications	52.7	40.0	(2.0)	38.0	0.0	0.0
4. Maintenance and Operations	93.4	97.0	(4.0)	93.0	0.0	0.0
5. Purchase of Goods and Services	14.8	15.9	0.0	15.9	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	13.7	13.8	(0.5)	13.2	0.0	0.0
	1,661.4	1,556.1	(49.0)	1,507.1	0.0	0.0

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL
RELATIONS**

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 7-1-1
- 1. Personal Emoluments (\$1,099,674); FNPF (\$65,980).
 - 2. Wages (\$180,346); FNPF (\$10,821); Allowance (\$30,000).
 - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$60,000).
 - 4. Spare Parts and Maintenance (\$25,000); Maintenance of Office Equipment (\$2,300); Power Supply (\$60,000); Stationery and Printing (\$10,000); Incidentals (\$5,000); Water, Sewerage and Fire Services (\$6,000); Courier/Mail Expenses (\$3,000).
 - 5. Books, Periodicals and Publications (\$70,000); Office Supply and Stores (\$80,000); Apprentice Scheme - Other Industry (\$150,000); National Training Productivity Centre Levy (\$62,072); Training Expenses (\$15,000).

Programme 1: Policy and Administration

ACTIVITY 2: Labour Services

- 7-1-2
- 1. Personal Emoluments (\$1,241,992); FNPF (\$74,520).
 - 2. Wages (\$28,714); FNPF (\$1,723).
 - 3. Travel (\$10,000); Subsistence (\$8,000); Telecommunication (\$20,000).
 - 4. Fuel and Oil (\$19,000); Maintenance of Office Equipment (\$10,000); Incidentals (\$6,000); Stationery and Printing (\$18,000); Power Supply (\$40,000).
 - 5. Protective Clothing (\$2,885); Expenses of Trade Disputes (\$3,000); Training Expenses (\$10,000).

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL
RELATIONS**

Programme 1 : Policy and Administration
ACTIVITY 3 : Occupational Health and Safety Services

- 7-1-3
- 1. Personal Emoluments (\$1,737,607); FNPF (\$104,256).
 - 2. Wages (\$14,346); FNPF (\$861).
 - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$19,000).
 - 4. Fuel and Oil (\$30,000); Spare Parts and Maintenance (\$6,000); Maintenance of Office Equipment (\$13,000); Maintenance of OHS Equipment (\$19,000); Stationery and Printing (\$15,000); Power Supply (\$40,000); Incidentals (\$4,000).
 - 5. OHS Board Expenses (\$8,000); Training Expenses (\$8,000); Personal Protective Equipment (\$6,000).
 - 10. Workmen's Compensation (\$1,246,292) - **R**.

Programme 1 : Policy and Administration
ACTIVITY 4 : National Employment Centre

- 7-1-4
- 1. Personal Emoluments (\$515,721); FNPF (\$30,943).
 - 2. Wages (\$14,346); FNPF (\$861).
 - 3. Travel (\$6,000); Subsistence (\$5,000); Telecommunication (\$13,750).
 - 4. Fuel and Oil (\$12,000); Maintenance of Office Equipment (\$7,000); Stationery and Printing (\$17,000); Power Supply (\$35,000); Incidentals (\$2,000).
 - 5. NEC Board Expenses (\$5,140); Personal Protective Equipment (\$2,000); Training Expenses (\$5,000).
 - 7. Foreign Employment Services (\$330,769); Attachment Allowance (\$187,600); Fiji Volunteer Scheme (\$194,000); Pacific Labour Scheme (\$50,000) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS						
Programme 1 - Policy and Administration				\$000		
ACTIVITY 5 - Mediation Services						
1. Established Staff	567.9	620.6	(19.4)	601.1	0.0	0.0
2. Government Wage Earners.....	7.8	16.6	0.2	16.7	0.0	0.0
3. Travel and Communications	17.5	16.0	0.0	16.0	0.0	0.0
4. Maintenance and Operations	32.2	33.5	(5.0)	28.5	0.0	0.0
5. Purchase of Goods and Services	11.0	10.2	(3.2)	7.0	0.0	0.0
6. Operating Grants and Transfers	82.8	83.0	(6.9)	76.1	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	6.2	5.4	(0.7)	4.6	0.0	0.0
	725.3	785.2	(35.2)	750.1	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 6 - Productivity Services

\$000

1. Established Staff	248.8	379.3	(26.7)	352.5	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	12.2	9.0	0.0	9.0	0.0	0.0
4. Maintenance and Operations	10.9	11.5	0.0	11.5	0.0	0.0
5. Purchase of Goods and Services	21.0	168.0	(96.0)	72.0	0.0	0.0
6. Operating Grants and Transfers	24.5	24.5	0.0	24.5	0.0	0.0
7. Special Expenditures	14.6	35.0	(15.0)	20.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	6.6	20.1	(10.0)	10.1	0.0	0.0
	338.6	647.3	(147.7)	499.6	0.0	0.0

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL
RELATIONS**

Programme 1: Policy and Administration

ACTIVITY 5: Mediation Services

- 7-1-5
- 1. Personal Emoluments (\$567,109); FNPF (\$34,027).
 - 2. Wages (\$15,764); FNPF (\$946).
 - 3. Travel (\$4,000); Subsistence (\$5,000); Telecommunication (\$7,000).
 - 4. Fuel and Oil (\$5,000); Maintenance of Office Equipment (\$6,000); Incidentals (\$2,500); Stationery and Printing (\$5,000); Power Supply (\$10,000).
 - 5. Training Expenses (\$7,000).
 - 6. Singapore Mediation Centre (\$75,000); Asian Mediation Association Membership Fee (\$1,090).

Programme 1: Policy and Administration

ACTIVITY 6: Productivity Services
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- 7-1-6
- 1. Personal Emoluments (\$332,592); FNPF (\$19,956).
 - 3. Travel (\$4,000); Subsistence (\$5,000).
 - 4. Fuel and Oil (\$2,000); Maintenance of Office Equipment (\$4,000); Stationery and Printing (\$5,000); Incidentals (\$500).
 - 5. National Wages Minimum Review (\$30,000); Expenses of ILO Convention (\$30,000); Employment Relations Advisory Board (\$5,000); Training Expenses (\$7,000).
 - 6. ILO Subscription (\$24,450).
 - 7. Asia Productivity Organisation Training Allowance (\$20,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 8 - MINISTRY OF FOREIGN AFFAIRS

**SUMMARY OF TOTAL
EXPENDITURE**

\$000

1. Established Staff	12,891.0	10,944.4	(144.9)	10,799.5	0.0	0.0
2. Government Wage Earners	3,537.8	2,785.3	(36.8)	2,748.6	0.0	0.0
3. Travel and Communications	2,123.3	970.0	(150.0)	820.0	0.0	0.0
4. Maintenance and Operations	10,057.8	7,830.3	(1,301.2)	6,529.0	0.0	0.0
5. Purchase of Goods and Services	1,259.9	870.7	(271.6)	599.1	0.0	0.0
6. Operating Grants and Transfers	4,626.1	5,489.3	0.0	5,489.3	0.0	0.0
7. Special Expenditures	703.1	2,490.0	(2,180.0)	310.0	0.0	0.0
TOTAL OPERATING	35,198.8	31,379.9	(4,084.5)	27,295.5	0.0	0.0
8. Capital Construction	0.0	200.0	(100.0)	100.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	0.0	200.0	(100.0)	100.0	0.0	0.0
13. Value Added Tax	131.2	1,112.5	(360.3)	752.2	0.0	0.0
TOTAL EXPENDITURE	35,330.0	32,692.4	(4,544.8)	28,147.7	0.0	0.0

MINISTRY OF FOREIGN AFFAIRS

The Ministry of Foreign Affairs is responsible for implementing Fiji's foreign policy by maintaining and strengthening Fiji's diplomatic relations, building bridges of cooperation with development partners, and growing trade with other nations.

Fiji has established formal diplomatic relations with 182 countries and has 10 overseas missions (and one roving ambassador in Fiji). Over the past 50 years of evolution as an independent democratic nation, Fiji has showcased its capability to lead the world on critical issues confronting humanity, from climate change to oceans sustainability and the protection of human rights.

Through multilateral institutions such as Pacific Islands Development Forum (PIDF) and the Melanesian Spearhead Group (MSG), Fiji will continue to strengthen its leadership role in the region, working with its neighbours to resolve the great challenges Pacific island countries face to develop their economies and improve the lives of their people.

The Ministry also provides consular services to Fijians living overseas and helps coordinate high-level meetings and visits to Fiji, including conferences hosted on our shores.

The Ministry is provided **\$28.1 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 8 - MINISTRY OF FOREIGN AFFAIRS**Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration****\$000**

1. Established Staff	2,727.0	2,540.2	(98.9)	2,441.3	0.0	0.0
2. Government Wage Earners	281.6	201.6	(46.2)	155.4	0.0	0.0
3. Travel and Communications	698.1	320.0	(50.0)	270.0	0.0	0.0
4. Maintenance and Operations	306.3	220.0	(9.0)	211.0	0.0	0.0
5. Purchase of Goods and Services	184.6	130.1	(23.0)	107.1	0.0	0.0
6. Operating Grants and Transfers	4,626.1	5,489.3	0.0	5,489.3	0.0	0.0
7. Special Expenditures	98.9	20.0	(20.0)	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	119.5	62.1	(9.2)	52.9	0.0	0.0
	9,042.0	8,983.3	(256.4)	8,726.9	0.0	0.0

Programme 2 - Foreign Missions**ACTIVITY 1 - Overseas Missions****\$000**

1. Established Staff	10,164.0	8,404.2	(46.0)	8,358.2	0.0	0.0
2. Government Wage Earners	3,256.2	2,583.8	9.5	2,593.2	0.0	0.0
3. Travel and Communications	1,425.2	650.0	(100.0)	550.0	0.0	0.0
4. Maintenance and Operations	9,751.5	7,610.3	(1,292.2)	6,318.0	0.0	0.0
5. Purchase of Goods and Services	1,075.3	740.6	(248.6)	492.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	604.2	2,470.0	(2,160.0)	310.0	0.0	0.0
8. Capital Construction	0.0	200.0	(100.0)	100.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	11.7	1,050.4	(351.1)	699.3	0.0	0.0
	26,288.0	23,709.2	(4,288.4)	19,420.8	0.0	0.0

MINISTRY OF FOREIGN AFFAIRS

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 8-1-1
- 1. Personal Emoluments (\$2,227,618); FNPF (\$133,657); Fringe Benefit Tax (\$80,000).
 - 2. Wages (\$146,570); FNPF (\$8,794).
 - 3. Travel (\$150,000); Subsistence (\$30,000); Telecommunication (\$90,000).
 - 4. Spare Parts and Maintenance (\$35,000); Maintenance of Office Equipment (\$6,000); Fuel and Oil (\$40,000); Stationery and Printing (\$25,000); Water, Sewerage and Fire Services (\$3,000); Courier/Mail Expenses (\$12,000); Power Supply (\$90,000).
 - 5. Books, Periodicals and Publications (\$13,000); Office Supplies and Stores (\$50,000); National Training Productivity Centre Levy (\$19,131); Protocol and Hospitality Expenses (\$25,000).
 - 6. United Nations (\$304,435); UNDP (\$22,440); UNIDO (\$19,311); UN Children's Fund (\$6,000); UN Peacekeeping Force (\$200,000); Secretariat of the Pacific Community (\$422,100); Colombo Plan Bureau (\$145,998); ACP Secretariat (\$212,837); East - West Centre (\$30,000); International Red - Cross (\$12,000); UNDP Regional Office (\$910,312); Forum Fisheries Agencies (\$83,452); MSG Contribution (\$1,120,000); International Criminal Court (\$12,000); Western and Central Pacific Fisheries Commission (\$93,357); International Tribunal Law of the Sea (\$86,046); General Trust Fund - Bio-safety Protocol of UNEP (\$ 300); Comprehensive Nuclear Test (\$23,780); Commonwealth Secretariat (\$233,518); G77 and China (\$10,636); International Seabed Authority (\$3,914); Forum Secretariat (\$336,817); PIDF Operating Grant (\$1,200,000).

Programme 2 : Foreign Missions

ACTIVITY 1 : Overseas Missions

- 8-2-1
- 1. Personal Emoluments (\$2,629,428); FNPF (\$157,766); Post Allowance (\$4,637,012); Education Allowance (\$931,000); Clothing Allowance (\$3,000).
 - 2. Wages - Locally Engaged Staff (\$2,446,441); Superannuation - Locally Engaged Staff (\$146,786).
 - 3. Travel (\$150,000); Subsistence (\$100,000); Telecommunication (\$300,000).
 - 4. Fuel and Oil (\$100,000); Spare Parts and Maintenance (\$70,000); Rental - Office and Residential Building (\$5,433,005); Running Expenses - Rented and Government Owned Properties (\$715,026).
 - 5. Books, Periodicals and Publications (\$12,000); Medical Expenses and Insurance Cost (\$400,000); Office Supply and Equipment (\$80,000).
 - 7. Trade Development and Investment Promotion (\$60,000); PRUN Military Advisor (\$250,000).
 - 8. Refurbishment of Overseas Missions (\$100,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 9 - INDEPENDENT BODIES

SUMMARY OF TOTAL
EXPENDITURE

\$000

Office of the Auditor-General.....	5,606.3	5,048.2	(151.2)	4,897.0	0.0	0.0
Fijian Elections Office.....	4,713.3	4,376.2	18,737.7	23,113.8	(18,949.3)	(18,949.3)
Judiciary.....	47,290.8	53,373.3	(4,468.3)	48,905.0	(6,104.0)	(8,829.0)
Parliament.....	8,468.6	8,611.2	(1,547.5)	7,063.6	0.0	0.0
Office of the Director of Public Prosecutions...	5,927.7	6,229.8	(112.6)	6,117.3	0.0	0.0
Media Industry Development Authority	47.1	76.9	(23.7)	53.1	0.0	0.0
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TOTAL EXPENDITURE	72,053.9	77,715.6	12,434.3	90,149.9	(25,053.3)	(27,778.3)
	=====	=====	=====	=====	=====	=====
TOTAL AID-IN-KIND.....	0.0	238.1	(238.1)	0.0	0.0	0.0

INDEPENDENT BODIES

Fiji's Independent Bodies operate autonomously. Along with independent commissions, they make up the system of checks and balances that upholds the rule of law, ensures representative government and provides external oversight to secure and maintain a transparent and accountable Government.

These Independent Bodies are: Office of the Auditor- General (OAG); Fijian Elections Office (FEO); the Judiciary; the Parliament; Office of the Director of Public Prosecutions (DPP); and the Media Industry Development Authority (MIDA).

The Office of the Auditor-General is an independent office established under Section 151 of the Fijian Constitution. The Auditor-General is required to audit and report to Parliament on the public accounts of the State, the control of public money and property and any other transactions with or concerning public money or public property. The Office of the Auditor-General has been allocated a sum of **\$4.9 million** in the 2021-2022 Budget.

The Fijian Elections Office is responsible for the independent preparation for and conduct of national elections for Parliament every four years and any other election assigned under law. A total of **\$23.1 million** is provided to the Fijian Elections Office to commence the preparations of the 2022 General Elections. An additional \$14.8 million is also provided under Head 50.

Section 97 of the Fijian Constitution vests the judicial authority of the State in Fiji's courts to resolve disputes and uphold the rule of law, subject only to the Constitution and the law. Parliament must also ensure that the courts have adequate resources to perform their functions and exercise their powers properly. A total budget of **\$48.9 million** is provided to the Judiciary in the 2021-2022 Budget.

Section 46 of the Fijian Constitution stipulates that the authority and power to make laws for the State is vested in Parliament. Parliament is the voice of the Fijian people, and it is responsible for ensuring a representative Government, openly debating relevant issues and providing oversight of Government activities. The total budget for Parliament in 2021-2022 is **\$7.1 million**.

The Office of the Director of Public Prosecutions is an independent office established under the Constitution to institute and conduct criminal court proceedings in Fiji. The ODPP has been allocated **\$6.1 million** in the 2021-2022 Budget to carry out its operations.

The Media Industry Development Authority is an independent body established under the Media Industry Development Act 2010, and its functions include the encouragement, promotion and facilitation of the development of media organisations and media services in Fiji. It also ensures that media services in Fiji are maintained at a high standard in all aspects, including quality, balance and fair judgement. **\$53,133** has been allocated to carry out its operations in the 2021-2022 financial year.

Programme : Policy and Administration
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ACTIVITY : General Administration
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- 6. Office of the Auditor-General (\$4,897,010); Fijian Elections Office (\$23,113,820); Judiciary (\$48,905,001); Parliament (\$7,063,642); Office of the Director of Public Prosecutions (\$6,117,259); Media Industry Development Authority (\$53,133).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 13 - INDEPENDENT COMMISSIONS**SUMMARY OF TOTAL
EXPENDITURE****\$000**

Human Rights and Anti - Discrimination Commission	0.0	891.3	(33.4)	857.9	0.0	0.0
Accountability and Transparency Commission.....	0.0	20.0	0.0	20.0	0.0	0.0
Constitutional Offices Commission.....	8.4	50.0	(30.0)	20.0	0.0	0.0
Fiji Independent Commission Against Corruption	7,449.8	8,010.0	(116.9)	7,893.1	0.0	0.0
Public Service Commission.....	5,663.3	5,173.9	(267.6)	4,906.3	0.0	0.0
Accident Compensation Commission of Fiji.....	2,100.0	2,184.5	(28.5)	2,156.0	0.0	0.0
Legal Aid Commission.....	10,336.1	10,084.2	(1,138.4)	8,945.8	0.0	0.0
Online Safety Commission.....	170.3	193.6	(8.1)	185.5	0.0	0.0
Electoral Commission.....	146.0	147.7	483.8	631.5	0.0	0.0
Fijian Competition and Consumer Commission.....	3,925.7	4,445.9	74.0	4,519.9	0.0	0.0
TOTAL EXPENDITURE.....	29,799.6	31,201.1	(1,065.2)	30,136.0	0.0	0.0
TOTAL AID-IN-KIND.....	0.0	1,108.8	(1,108.8)	0.0	0.0	0.0

INDEPENDENT COMMISSIONS

Fiji's independent commissions serve the Fijian people in specialised areas where objective, technical judgment is essential. A sum of **\$30.1 million** is provided to fund the operations of the following Independent Commissions:

The **Human Rights and Anti-Discrimination Commission** is responsible for ensuring the protection, promotion and observance of the rights of all in Fiji as well as taking steps to secure appropriate redress for any human rights violations. It has a budget of **\$857,859**.

The **Accountability and Transparency Commission** is responsible for carrying out roles and responsibilities assigned to it under any laws enacted by Parliament. The Commission will play a vital role in ensuring Fijians are able to access information held by public agencies in accordance with the law. It has a budget of **\$20,000**.

The **Constitutional Offices Commission** is responsible for providing advice to the President for the appointment of constitutional offices. **\$20,000** is provided for this in the 2021-2022 Budget.

The **Fiji Independent Commission Against Corruption (FICAC)** is responsible for investigating and prosecuting alleged corruption and bribery offences. FICAC is also responsible for examining the practices and procedures of public bodies in order to eliminate corrupt practices and carries out public awareness activities to educate communities about the dangers of corruption. FICAC has a budget of **\$7.9 million**.

The **Public Service Commission** is responsible for setting consistent service standards across the Fijian civil service by formulating and enforcing policy guidelines and administering the Procedural Review Process and Performance Assessment Framework for Permanent Secretaries. It also manages the recruitment of Permanent Secretaries with the approval of the Prime Minister. It has a budget of **\$4.9 million**.

The **Accident Compensation Commission of Fiji** administers a no-fault compensation scheme for injuries and deaths from motor vehicle, employment and school accidents, with the option of either receiving compensation under the Accident Compensation Act 2017 or pursuing claims through legal proceedings under common law. **\$2.2 million** is provided for this in the 2021-2022 Budget.

The **Legal Aid Commission** provides free legal services to Fijians who cannot afford them. It continues to expand and extend its services around the country with branches in rural and remote areas, including islands, thus enabling greater access to justice for all Fijians. It has a budget of **\$8.9 million**.

The **Online Safety Commission** gives Fijians a space to resolve concerns and complaints with respect to electronic communications. The Commission seeks to promote responsible online behavior and online safety. **\$185,506** is provided for this in the 2021-2022 Budget.

The **Electoral Commission** is a non-partisan authority that has responsibility for the registration of voters and the conduct of free and fair elections in accordance with the written law governing elections. It is allocated **\$631,547** in the 2021-2022 Budget.

The **Fijian Competition and Consumer Commission** promotes competition, fair trading and consumer protection, determines prices in markets where competition is lessened or limited, and regulates monopolistic market situations, including essential infrastructure and services, for the benefit of all Fijians through enforcement and market compliance. **\$4.5 million** is provided in the 2021-2022 Budget.

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

13-1-1 -6. Human Rights and Anti-Discrimination Commission (\$857,859); Accountability and Transparency Commission (\$20,000); Constitutional Offices Commission (\$20,000); Fiji Independent Commission Against Corruption (\$7,893,102); Public Service Commission (\$4,906,252); Accident Compensation Commission of Fiji (\$2,156,027); Legal Aid Commission (\$8,945,790); Online Safety Commission (\$185,506); Electoral Commission (\$631,547); Fijian Competition and Consumer Commission (\$4,519,878).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 14 - FIJI CORRECTIONS SERVICE**Programme 1 - Fiji Corrections Service****SUMMARY OF TOTAL
EXPENDITURE****\$000**

1. Established Staff	19,703.6	20,402.4	2,554.0	22,956.4	0.0	0.0
2. Government Wage Earners	20.8	33.1	0.3	33.4	0.0	0.0
3. Travel and Communications	1,023.6	700.0	0.0	700.0	0.0	0.0
4. Maintenance and Operations	2,560.0	2,362.0	(78.0)	2,284.0	0.0	0.0
5. Purchase of Goods and Services	6,516.6	5,492.8	(32.8)	5,460.0	0.0	0.0
6. Operating Grants and Transfers	15.7	21.0	(1.0)	20.0	0.0	0.0
7. Special Expenditures	351.7	550.0	(50.0)	500.0	0.0	0.0
TOTAL OPERATING	30,192.0	29,561.2	2,392.6	31,953.8	0.0	0.0
8. Capital Construction	3,064.0	2,695.4	54.6	2,750.0	(500.0)	(650.0)
9. Capital Purchase	545.7	322.2	331.9	654.0	(554.0)	(554.0)
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	3,609.7	3,017.6	386.4	3,404.0	(1,054.0)	(1,204.0)
13. Value Added Tax	1,205.6	1,091.0	20.3	1,111.3	(94.9)	(108.4)
TOTAL EXPENDITURE	35,007.3	33,669.9	2,799.3	36,469.2	(1,148.9)	(1,312.4)

FIJI CORRECTIONS SERVICE

The Fiji Corrections Service (FCS) is responsible for safely detaining and rehabilitating persons sentenced to a term of imprisonment or placed on remand at its correctional centers pending trial by the courts.

FCS is committed to meeting international standards and best practices, including compliance with all human rights obligations for the treatment of inmates. To strengthen the justice system as outlined in the 5-Year and 20-Year National Development Plan, the Department is in the midst of a number of capital construction projects and a modernization programme, leveraging technology to improve the operations of its correctional centres and improve the quality of its rehabilitation works.

One of the FCS's main responsibilities is to reduce overcrowding in correctional centers to ensure that the human dignity of all inmates is respected. To meet this responsibility, the FCS will continue with the upgrade and maintenance of existing remand centers throughout the country.

Faced with an evolving correctional landscape in Fiji, the FCS is focused on addressing issues that arise from a growing prison population, including an increase in mental health issues among inmates, the health and welfare of corrections personnel and ongoing improvements to facilities, operations and services.

The FCS will continue with its Rehabilitation Programme and Yellow Ribbon Project, which together reintegrate inmates into society upon their release, allowing them to live productive lives and reducing recidivism rates.

The Fiji Corrections Service is provided a total of **\$36.5 million** in the 2021-2022 Budget.

FIJI CORRECTIONS SERVICE

Programme 1: Fiji Corrections Service
--

ACTIVITY 1: General Administration

- 14-1-1*
- 1. Personal Emoluments (\$5,165,419); FNPf (\$309,925); Fringe Benefit Tax (\$30,000); Extra Duty Allowance (\$645,677); Lodging Allowance (\$1,033,084).
 - 2. Wages (\$10,502); FNPf (\$630).
 - 3. Travel (\$300,000); Subsistence (\$150,000); Telecommunication (\$250,000).
 - 4. Fuel and Oil (\$420,000); Spare Parts and Maintenance (\$160,000); Motor Mowers (\$25,000); Maintenance of Buildings (\$40,000); Maintenance of Office Equipment (\$40,000); Burial Grounds (\$200,000); Maintenance of Generators (\$35,000); Incidentals (\$70,000); Power Supply (\$530,000); Stationery and Printing (\$100,000); Water, Sewerage and Fire Services (\$430,000); Courier/Mail Expenses (\$4,000); Maintenance of CCTV/LAN/WAN (\$70,000).
 - 5. Stores (\$20,000); Uniforms (\$800,000); OHS Expenses (\$40,000).
 - 8. Upgrade and Maintenance of Staff Quarters (\$300,000); Upgrade – Telecommunication and CCTV Camera Network (\$250,000); Upgrade and Maintenance of Institutional Buildings (\$350,000); Repair and Maintenance of Institutional Infrastructure (\$400,000); Institutional Boundary Fence (\$250,000); Construction of Retaining Wall (Gabion) at Levuka Corrections Centre (\$200,000); Upgrade of Public Cemeteries (\$500,000); Design of Suva Cell Block (\$500,000) - **All under R.**
 - 9. Purchase of Office Equipment (\$100,000); Replacement of Chubb Locks (\$234,040); Purchase of Razor Wire (\$120,000); Solar Emergency Lights (\$200,000) - **R.**

Programme 1: Fiji Corrections Service
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ACTIVITY 2: Penal Institutions

- 14-1-2*
- 1. Personal Emoluments (\$10,893,377); FNPf (\$653,603); Fuel Allowance (\$45,000); Relieving Staff (\$600,000); Fringe Benefit Tax (\$40,000); Extra Duty Allowance (\$1,361,672); Lodging Allowance (\$2,178,675).
 - 2. Wages (\$21,004); FNPf (\$1,260).
 - 4. Minor Maintenance Works (\$150,000); Industrial Machinery (\$10,000).
 - 5. Ration (\$3,500,000); Stores (\$600,000); Farm Upkeep (\$100,000); Farm Development (\$30,000); Bakery (\$80,000); Medical Expenses - Inmates (\$50,000); Training Expenses (\$100,000); Ration - Prison Dogs (\$80,000); Pest Control (\$30,000); Emergency Equipment (\$30,000).
 - 6. Stage Gratuities (\$20,000).
 - 7. Rehabilitation Programme (\$200,000); Yellow Ribbon Project (\$200,000); Poverty Alleviation Programme (\$100,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 15 - MINISTRY OF JUSTICE

Programme 1 - Justice

ACTIVITY 1 - General Administration

\$000

1. Established Staff	3,040.2	3,138.2	(62.4)	3,075.9	0.0	0.0
2. Government Wage Earners	135.1	138.3	(8.9)	129.4	0.0	0.0
3. Travel and Communications	209.8	150.0	(5.0)	145.0	0.0	0.0
4. Maintenance and Operations	501.8	657.0	(19.0)	638.0	0.0	0.0
5. Purchase of Goods and Services	148.9	162.0	(26.0)	136.0	0.0	0.0
6. Operating Grants and Transfers	17.2	17.0	0.0	17.0	0.0	0.0
7. Special Expenditures	333.6	143.9	(101.9)	42.0	0.0	0.0
TOTAL OPERATING	4,386.6	4,406.4	(223.2)	4,183.2	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	107.5	50.0	0.0	50.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	107.5	50.0	0.0	50.0	0.0	0.0
13. Value Added Tax	90.5	104.7	(13.7)	91.0	0.0	0.0
TOTAL EXPENDITURE	4,584.5	4,561.1	(236.9)	4,324.2	0.0	0.0
TOTAL AID-IN-KIND.....	0.0	11,738.5	(11,738.5)	0.0	0.0	0.0

MINISTRY OF JUSTICE

The Ministry of Justice is responsible for the administration of law and justice in Fiji. The Ministry delivers judicial services through registries established by law to maintain official records of legal documents. These registries inscribe companies, businesses, credit unions, money lenders, justices of the peace, titles, deeds, births, deaths and marriages.

The Ministry decentralised and expanded services through the establishment of 27 Births, Deaths and Marriages offices throughout Fiji in order to improve access for all Fijians.

The Registrar of Companies is engaged with the digital transformation project to allow members of the public to register Fijian business online for the first time, greatly streamlining the establishment of new Fijian enterprises. The Office of the Registrar of Companies registers companies, business names, credit unions and money lenders. The Office of the Registrar of Titles registers land titles and deeds documents, whilst the Office of the Registrar-General registers births, deaths and marriages.

The Office of the Official Receiver is responsible for the administration of the winding-up of companies and bankruptcy matters, whereas the Office of the Administrator General oversees the registries and is responsible for the administration of the Justice of the Peace.

The Ministry is currently in transition period, and the Registrar of Companies is engaged with the Singapore Cooperation Enterprise to initiate the online business registration. This initiative will allow members of the public to register businesses online and file applications from the comfort of their home or office. The Ministry has also launched the Birth Mobile Application through the Digital Government Transformation Programme.

The Registrar of Titles Office has also undertaken a Business Performance Review through the Singapore Corporation Enterprise, which has streamlined their business processes by reducing the processing time of documents to 1 week from 2 – 3 months.

The Ministry of Justice is allocated a total of **\$4.3 million** in the 2021-2022 Budget.

Programme 1: Justice
ACTIVITY 1: General Administration

- 15-1-1*
- 1. Personal Emoluments (\$2,882,892); FNPF (\$172,974); Fringe Benefit Tax (\$10,000); Justice of Peace Allowance (\$10,000).
 - 2. Wages (\$113,599); FNPF (\$6,816); Allowance (\$9,000).
 - 3. Travel (\$25,000); Subsistence (\$30,000); Telecommunication (\$90,000).
 - 4. Pest Control (\$8,000); Spare Parts and Maintenance (\$15,000); Fuel and Oil (\$25,000); Maintenance of Office Equipment (\$30,000); Stationery and Printing (\$290,000); Power Supply (\$230,000); Incidentals (\$20,000); Water, Sewerage and Fire Services (\$10,000); Courier/Mail Expenses (\$10,000).
 - 5. Books, Periodicals and Publications (\$10,000); Administration of Justice of Peace (\$35,000); Operating Expenses (\$10,000); OHS Expenses (\$5,000); Training Expenses (\$7,000); Public Relations and Awareness (\$40,000); National Training Productivity Centre Levy (\$28,965).
 - 6. Subscription to Asia Pacific Group on Money Laundering (\$17,000).
 - 7. Refund of Revenue (\$12,000); Anti-Corruption Activities (\$30,000).
 - 9. Purchase of Office Equipment and Furniture (\$50,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned 2022-2023	Change 2023-2024
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Head No. 16 - MINISTRY OF COMMUNICATIONS

SUMMARY OF TOTAL
EXPENDITURE

\$000

1. Established Staff	2,333.8	3,667.7	348.4	4,016.1	0.0	0.0
2. Government Wage Earners.....	207.4	224.8	(62.8)	162.0	0.0	0.0
3. Travel and Communications	1,586.8	1,747.5	191.3	1,938.8	0.0	0.0
4. Maintenance and Operations	1,428.7	1,575.3	(105.1)	1,470.2	0.0	0.0
5. Purchase of Goods and Services	4,451.0	5,678.4	271.1	5,949.5	0.0	0.0
6. Operating Grants and Transfers	933.7	1,044.4	348.1	1,392.5	0.0	0.0
7. Special Expenditures	12,115.3	16,427.4	(1,322.2)	15,105.2	(13,394.5)	(13,394.5)
TOTAL OPERATING	23,056.7	30,365.5	(331.1)	30,034.3	(13,394.5)	(13,394.5)
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	84.8	2,500.0	566.4	3,066.4	(2,706.4)	(2,706.4)
10. Capital Grants and Transfers	10,294.7	11,874.1	7,180.2	19,054.3	(5,154.3)	(11,054.3)
TOTAL CAPITAL	10,379.5	14,374.1	7,746.6	22,120.7	(7,860.7)	(13,760.7)
13. Value Added Tax	1,589.4	2,513.6	(35.8)	2,477.8	(1,449.1)	(1,449.1)
TOTAL EXPENDITURE	35,025.6	47,253.2	7,379.6	54,632.8	(22,704.3)	(28,604.3)
TOTAL DIRECT PAYMENT.....	0.0	1,579.4	1,974.9	3,554.3	0.0	0.0

MINISTRY OF COMMUNICATIONS

The Ministry of Communications is responsible for keeping Fijians connected to each other and to the outside world by ensuring the provision of efficient, competitive, cost-effective and accessible telecommunication.

The Ministry engages with the general public over radio, television, print and online media to keep the Fijian people updated on Government's plans and policies, and to promptly alert the public of important information relating to public safety and security.

The Ministry comprises the Department of Information, Digital Government Transformation Office, Department of Communications, and the Department of Information Technology and Computing Services (ITC).

The Ministry is spearheading the digitalFIJI Programme, a digital Government transformation initiative to optimise and digitalise key Government services. It takes a citizen-centric approach through the establishment of a common services platform, data harmonisation, release of software and mobile applications (such as digitalFIJI app, careFIJI app, Vaccination Registry System) to dramatically increase accessibility of Government services.

The Ministry is also connecting the 40 unconnected and poorly connected schools and health centres in the Northern Division through the Northern Connectivity Project under the Department of Communications, which is also managing the COVID Helpline 158 and creating a National Emergency Telecommunications Plan to help first responders during and after a natural disaster.

Walesi, which is a wholly-owned Government company, is Fiji's first and only terrestrial and satellite digital television platform, and it ensures that all Fijians have access to broadcast television, irrespective of where they live in Fiji. Walesi is also available on smartphones through the Walesi App, the most widely downloaded entertainment application in Fiji. In addition to digital television, Walesi also offers free wireless internet hotspot access across 16 public areas throughout all Towns and Cities, as well as 26 sites on all Fiji National University campuses.

The Ministry manages the entire government ICT network and infrastructure. It is currently undertaking a significant investment to set up a secondary site for IT Disaster Recovery, which will allow for the switchover and recovery of critical IT systems from the Government Data Centre in the event of disaster. The investment will also fund the upgrade of equipment, resulting in secure, reliable and efficient Government network infrastructure to better serve Fijians.

The Ministry is allocated a total of **\$54.6 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 16 - MINISTRY OF COMMUNICATIONS						
Programme 1 - Information						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	1,023.2	1,153.4	(42.4)	1,111.0	0.0	0.0
2. Government Wage Earners	144.7	145.2	(38.8)	106.4	0.0	0.0
3. Travel and Communications	232.5	276.0	(34.2)	241.8	0.0	0.0
4. Maintenance and Operations	126.8	125.0	11.5	136.5	0.0	0.0
5. Purchase of Goods and Services	2,551.6	2,078.6	17.2	2,095.8	0.0	0.0
6. Operating Grants and Transfers	17.0	17.0	0.0	17.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	92.1	223.2	(0.5)	222.7	0.0	0.0
	4,187.9	4,018.4	(87.2)	3,931.2	0.0	0.0

Programme 2 - Digital Government Transformation

ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	0.0	579.2	420.1	999.3	0.0	0.0
2. Government Wage Earners	0.0	15.0	(2.0)	13.0	0.0	0.0
3. Travel and Communications	0.0	43.0	(6.0)	37.0	0.0	0.0
4. Maintenance and Operations	0.0	41.1	(5.4)	35.7	0.0	0.0
5. Purchase of Goods and Services	0.0	50.5	99.7	150.2	0.0	0.0
6. Operating Grants and Transfers	0.0	141.6	338.4	480.0	0.0	0.0
7. Special Expenditures	11,547.9	15,647.4	(2,252.9)	13,394.5	(13,394.5)	(13,394.5)
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	0.0	1,420.4	(194.8)	1,225.6	(1,205.5)	(1,205.5)
	11,547.9	17,938.2	(1,602.8)	16,335.4	(14,600.0)	(14,600.0)

MINISTRY OF COMMUNICATIONS

Programme 1: Information

ACTIVITY 1: General Administration

- 16-1-1*
- 1. Personal Emoluments (\$1,033,964); FNPF (\$62,038); Allowance (\$15,000).
 - 2. Wages (\$100,375); FNPF (\$6,023).
 - 3. Travel (\$60,000); Subsistence (\$75,000); Telecommunication (\$66,000); Telex (\$40,800).
 - 4. Fuel and Oil (\$45,000); Spare Parts and Maintenance (\$14,000); Maintenance of Office Equipment (\$7,000); Water, Sewerage and Fire Services (\$500); Stationery and Printing (\$30,000); Incidentals (\$10,000); Courier/Mail Expenses (\$10,000); Power Supply (\$20,000).
 - 5. Books, Periodicals and Publications (\$23,000); Specialised Services (\$5,000); Tools and Equipment (\$100,000); Training Expenses (\$5,000); Advertising (\$100,000); Software Maintenance Fee (\$98,000); Broadcast Expenses (\$8,000); Photographic Expenses (\$25,000); Fiji In Focus (\$252,438); Public Awareness - Media Relations (\$256,880); Special Production (\$200,000); Expenses of Film and Video Materials (\$200,000); Programme Fee (\$5,000); National Training Productivity Centre Levy (\$17,520); Qorvis Communications (\$800,000).
 - 6. Contribution to Asia Pacific Institute of Broadcasting and Development (\$17,000).

Programme 2: Digital Government Transformation

ACTIVITY 1: General Administration

- 16-2-1*
- 1. Personal Emoluments (\$942,779); FNPF (\$56,567).
 - 2. Wages (\$12,286); FNPF (\$737).
 - 3. Travel (\$5,000); Subsistence (\$2,500); Telecommunication (\$29,500).
 - 4. Fuel and Oil (\$4,000); Spare Parts and Maintenance (\$3,000); Maintenance of Office Equipment (\$3,000); Stationery and Printing (\$5,000); Incidentals (\$8,000); Water, Sewerage and Fire Services (\$700); Power Supply (\$12,000).
 - 5. Books, Periodicals and Publications (\$ 500); Supplies and Stores (\$2,000); Advertising (\$3,000); Training Expenses (\$5,000); Software License (\$30,000); Online Subscriptions (\$3,000); Office Equipment (\$106,658).
 - 6. careFIJI Firebase Subscriptions (\$480,000).
 - 7. digitalFIJI (\$4,724,531); Vaccine Passport (\$2,000,000); Online Business and Construction Licensing System (\$6,670,000) - **All under R.**

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 16 -MINISTRY OF COMMUNICATIONS

Programme 3 - Department of Communication

\$000

ACTIVITY 1 - Communication

1. Established Staff	175.3	273.9	(7.5)	266.4	0.0	0.0
2. Government Wage Earners	16.3	17.1	(4.1)	13.0	0.0	0.0
3. Travel and Communications	86.2	58.5	(0.5)	58.0	0.0	0.0
4. Maintenance and Operations	491.0	333.6	(12.1)	321.5	0.0	0.0
5. Purchase of Goods and Services ...	29.1	70.0	(19.5)	50.5	0.0	0.0
6. Operating Grants and Transfers	916.7	885.8	9.7	895.5	0.0	0.0
7. Special Expenditures	567.4	780.0	930.7	1,710.7	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	10,294.7	11,874.1	7,180.2	19,054.3	(5,154.3)	(11,054.3)
13. Value Added Tax	1,085.5	111.8	80.9	192.7	0.0	0.0
	<u>13,662.1</u>	<u>14,404.9</u>	<u>8,157.7</u>	<u>22,562.6</u>	<u>(5,154.3)</u>	<u>(11,054.3)</u>
DIRECT PAYMENT.....	0.0	1,579.4	1,974.9	3,554.3	0.0	0.0

Programme 4 - Technical and Support Services

\$000

ACTIVITY 1 - Information Technology and Computing Services

1. Established Staff	1,135.4	1,661.2	(21.8)	1,639.4	0.0	0.0
2. Government Wage Earners	46.4	47.5	(18.0)	29.5	0.0	0.0
3. Travel and Communications	1,268.2	1,370.0	232.0	1,602.0	0.0	0.0
4. Maintenance and Operations	810.9	1,075.5	(99.0)	976.5	0.0	0.0
5. Purchase of Goods and Services ...	1,870.3	3,479.2	173.8	3,653.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	84.8	2,500.0	566.4	3,066.4	(2,706.4)	(2,706.4)
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	411.8	758.2	78.6	836.8	(243.6)	(243.6)
	<u>5,627.7</u>	<u>10,891.7</u>	<u>912.0</u>	<u>11,803.6</u>	<u>(2,950.0)</u>	<u>(2,950.0)</u>

MINISTRY OF COMMUNICATIONS

Programme 3: Department of Communication

ACTIVITY 1: Communication

- 16-3-1
- 1. Personal Emoluments (\$251,327); FNPF (\$15,080).
 - 2. Wages (\$12,287); FNPF (\$737).
 - 3. Travel (\$40,000); Subsistence (\$10,000); Telecommunication (\$8,000).
 - 4. Fuel and Oil (\$4,000); Spare Parts and Maintenance (\$3,500); Maintenance of Office Equipment (\$3,000); Stationery and Printing (\$5,000); Incidentals (\$3,500); Water, Sewerage and Fire Services (\$1,000); Courier/Mail Expenses (\$1,500); Cable System Operational Expenses (\$300,000).
 - 5. Books, Periodicals and Publications (\$500); Supply and Stores (\$2,500); Advertising (\$2,500); Training Expenses (\$4,000); Industry Consultations (\$6,000); National Cyber Emergency Response Team Plan and Cybersecurity (\$35,000).
 - 6. International Telecommunication Union (\$185,000); Asia Pacific Telecommunication (\$22,220); Universal Postal Services (\$50,290); Commonwealth Telecommunication Organisation (\$76,220); Grant to Telecommunications Authority of Fiji (\$560,240) - **R**; Pacific Islands Telecommunication Association Subscription (\$500); Pacific Telecommunication Council Subscription (\$1,000).
 - 7. National Frequency Allocation Table (\$35,292); ICT Meeting (\$50,000); Cost of Telecentres (\$250,000) - **R**; Support for Local Movie and Literary Production (\$20,000); National Emergency Telecommunication Plan (\$10,000); Connecting the Unconnected (\$30,000); COVID- 19 Helpline 158 (\$1,315,413) - **R**.
 - 10. Grant to Walesi (\$15,500,000) - **R**.

Direct Payment: Northern Connectivity (World Bank) (\$3,554,287).

Programme 4: Technical and Support Services
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ACTIVITY 1: Information Technology and Computing Services
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- 16-4-1
- 1. Personal Emoluments (\$1,541,882); FNPF (\$92,513); Allowance (\$5,000).
 - 2. Wages (\$27,850); FNPF (\$1,671).
 - 3. Travel (\$10,000); Subsistence (\$7,000); Telecommunication (\$45,000); Rental of TFL Lines (\$1,540,000).
 - 4. Fuel and Oil (\$10,000); Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$25,000); Incidentals (\$15,000); Stationery and Printing (\$20,000); Equipment: Freight, Installation and Purchase (\$1,000); Power Supply (\$600,000); Water, Sewerage and Fire Services (\$1,500); Maintenance of IT Supplies and Infrastructure (\$300,000).
 - 5. Training Expenses (\$20,000); Security Services (\$30,000); Subscriptions for Periodicals (\$3,000); Software Licenses (\$3,600,000).
 - 9. Infrastructure Upgrade (\$160,000); Storage and Server System Capacity (\$2,906,416) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 17 - MINISTRY OF CIVIL SERVICE						
Programme 1 - Civil Service						
ACTIVITY 1 - General Administration				\$000		
1. Established Staff	860.6	1,544.5	(238.9)	1,305.7	0.0	0.0
2. Government Wage Earners	87.7	87.8	(27.3)	60.5	0.0	0.0
3. Travel and Communications	47.4	38.0	20.0	58.0	0.0	0.0
4. Maintenance and Operations	353.4	542.9	(82.0)	460.9	0.0	0.0
5. Purchase of Goods and Services	344.7	415.3	(70.1)	345.2	0.0	0.0
6. Operating Grants and Transfers	0.0	1.0	(1.0)	0.0	0.0	0.0
7. Special Expenditures	773.2	299.6	(299.6)	0.0	0.0	0.0
TOTAL OPERATING	2,467.0	2,929.2	(698.9)	2,230.3	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	59.5	116.6	(38.9)	77.8	0.0	0.0
TOTAL EXPENDITURE	2,526.5	3,045.8	(737.7)	2,308.1	0.0	0.0

MINISTRY OF CIVIL SERVICE

The Ministry of Civil Service supports Ministries and Departments with the ongoing implementation of modern best practice in service delivery across the Whole of Government to firmly establish Government as a merit-based, efficient and responsible employer.

The Ministry provides human-resource policy support and guidance to the Permanent Secretaries; acts as the Secretariat and provides support services to the Public Service Commission (PSC); monitors and reports on the implementation of guidelines and policies to the PSC and Ministers; provides guidance to Ministries to continue the rapid progress towards a merit-based and efficient civil service; works in partnership with Ministries to facilitate improved customer care; coordinates core-skills training and learning and development opportunities funded by development partners; and works in partnership with Ministries and Departments, business leaders, the private sector and sponsors to organise large-scale conferences and events that benefit all Fijians.

The Ministry of Civil Service is allocated a total of **\$2.3 million** in the 2021-2022 Budget.

Programme 1: Civil Service

ACTIVITY 1: General Administration

- 17-1-1*
- 1. Personal Emoluments (\$1,231,766); FNPf (\$73,906).
 - 2. Wages (\$57,108); FNPf (\$3,427).
 - 3. Travel (\$10,000); Subsistence (\$8,000); Telecommunication (\$40,000).
 - 4. Fuel and Oil (\$10,000); Spare Parts and Maintenance (\$8,000); Power Supply (\$40,000); Stationery and Printing (\$15,000); Incidentals (\$10,000); Water, Sewerage and Fire Services (\$4,000); Courier/Mail Expenses (\$ 500); Maintenance of Office Equipment (\$10,000); Customer Care Centres (\$353,400); Maintenance of Air Conditioning System (\$10,000).
 - 5. Books, Periodicals and Publications (\$9,000); Training Expenses (\$8,000); Leadership Training (\$100,000); In-service Training (\$100,000); Other Contractual Services (\$76,280); National Training Productivity Centre Levy (\$14,931); Minor Works (\$12,000); Constitution Day (\$25,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT
AND DISASTER MANAGEMENT**

**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	5,445.0	6,011.1	(675.2)	5,335.8	0.0	0.0
2. Government Wage Earners	1,272.2	1,244.8	(162.4)	1,082.3	0.0	0.0
3. Travel and Communications	461.9	345.0	(42.0)	303.0	0.0	0.0
4. Maintenance and Operations	967.7	893.6	(94.1)	799.5	0.0	0.0
5. Purchase of Goods and Services	544.2	531.2	(187.1)	344.0	0.0	0.0
6. Operating Grants and Transfers	595.0	639.0	0.0	639.0	0.0	0.0
7. Special Expenditures	376.2	587.3	(137.1)	450.2	0.0	0.0
TOTAL OPERATING	9,662.0	10,251.8	(1,298.0)	8,953.8	0.0	0.0
8. Capital Construction	3,273.6	3,900.0	(1,151.9)	2,748.1	(348.1)	(348.1)
9. Capital Purchase	145.2	100.0	0.0	100.0	0.0	0.0
10. Capital Grants and Transfers	1,147.1	1,800.0	500.0	2,300.0	0.0	0.0
TOTAL CAPITAL	4,565.8	5,800.0	(651.9)	5,148.1	(348.1)	(348.1)
13. Value Added Tax	546.9	572.2	(145.1)	427.1	(31.3)	(31.3)
TOTAL EXPENDITURE	14,774.8	16,624.0	(2,095.1)	14,528.9	(379.4)	(379.4)
TOTAL AID-IN-KIND	0.0	3,968.8	(2,451.9)	1,516.9	(1,516.9)	(1,516.9)

MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

The Ministry of Rural and Maritime Development and Disaster Management is responsible for implementing development strategies that bring Fijians living in rural and maritime regions the same level of access to essential services and economic opportunities as anywhere else in the country.

Rural development is a key national priority, and the Ministry is mandated to implement a wide range of socioeconomic activities to support Government's domestic goals of growing the economy and raising living standards.

The Ministry continues to generate economic growth in remote areas by expanding rural infrastructure and uplifting and empowering individuals and communities. Funded capital-work programmes include Self Help Programmes (SHP), Community Access Roads, Footpaths and Footbridges (CARFF) and Public Sector Investment Programmes (PSIP). Provision of basic infrastructure such as proper drinking water and adequate sanitation systems will be prioritised under the Self Help program.

The Ministry's hands-on outreach includes the registration of births, deaths and marriages, the issuance of licenses and the collection of licenses and permit fees and arrears of revenue. These services are provided at all divisional and district offices throughout Fiji.

The Ministry is also responsible for the appointment of District Advisory Councils and Provincial Development Boards.

The Ministry oversees the Disaster Management Office, which coordinates and integrates services that support disaster preparedness, response and recovery, and is responsible for co-ordinating Government's response to for disasters. In December 2019, the National Disaster Risk Reduction Policy was launched, making Fiji the first country in the South Pacific to institutionalise the goals of the Sendai Framework. The policy mainstreams disaster risk reduction across all sectors, striving to holistically coordinate all development initiatives.

The Natural Disaster Management Act and the National Disaster Management Plan, which operationalize the Act, are both currently under review. The Department is currently developing a disaster volunteer manual and standardizing a community-based disaster risk training manual to ensure that communities are synergising preparedness and response at all levels. The Department is also finalizing its logistics manual, updating the National Emergency Operating Centre standard operating procedures and upscaling coordination of the Fiji Cluster System.

The Ministry of Rural and Maritime Development and Disaster Management is allocated a total of **\$14.5 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT						
Programme 1 - Policy and Administration						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	1,269.3	1,426.1	32.7	1,458.7	0.0	0.0
2. Government Wage Earners	228.1	249.1	(69.0)	180.0	0.0	0.0
3. Travel and Communications	157.1	100.0	(10.0)	90.0	0.0	0.0
4. Maintenance and Operations	231.6	250.9	(18.3)	232.6	0.0	0.0
5. Purchase of Goods and Services	96.9	122.5	(21.5)	101.0	0.0	0.0
6. Operating Grants and Transfers	595.0	639.0	0.0	639.0	0.0	0.0
7. Special Expenditures	136.3	150.5	(70.3)	80.2	0.0	0.0
8. Capital Construction	2,140.6	1,900.0	(1,151.9)	748.1	(348.1)	(348.1)
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	304.9	227.2	(114.5)	112.7	(31.3)	(31.3)
	5,159.8	5,065.2	(1,422.9)	3,642.3	(379.4)	(379.4)
Programme 2 - Rural Development Services						
ACTIVITY 1 - Commissioner Central						
				\$000		
1. Established Staff	1,031.6	992.3	(87.4)	904.9	0.0	0.0
2. Government Wage Earners	235.3	221.8	(5.0)	216.7	0.0	0.0
3. Travel and Communications	52.3	43.0	(5.0)	38.0	0.0	0.0
4. Maintenance and Operations	158.1	147.7	(25.3)	122.5	0.0	0.0
5. Purchase of Goods and Services	44.0	42.8	(11.3)	31.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	11.9	17.9	(1.9)	16.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	31.1	25.0	0.0	25.0	0.0	0.0
10. Capital Grants and Transfers	30.4	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	26.1	24.9	(3.9)	21.0	0.0	0.0
	1,621.0	1,515.4	(139.7)	1,375.6	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER
MANAGEMENT**

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 18-1-1*
- 1. Personal Emoluments (\$1,356,880); FNPf (\$81,413); Allowance (\$20,000); Fringe Benefit Tax (\$440).
 - 2. Wages (\$150,983); FNPf (\$9,059); Allowance (\$20,000).
 - 3. Travel (\$20,000); Subsistence (\$10,000); Telecommunication (\$60,000).
 - 4. Fuel and Oil (\$70,000); Spare Parts and Maintenance (\$56,000); Power Supply (\$63,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$2,800); Courier/Mail Expenses (\$1,400); Sanitary Services (\$4,400); Office Upkeep and Supplies (\$5,000); Monitoring Expenses (\$10,000).
 - 5. Books, Periodicals and Publications (\$10,000); Supplies and Stores (\$5,000); Board and Committee Expenses (\$10,000); OHS Expenses (\$1,000); Training Expenses (\$15,000); National Training Productivity Centre Levy (\$30,000); Advertising (\$5,000); Security Services (\$25,000).
 - 6. District Advisory Counsellor Allowance (\$600,000); Annual Fees - Centre for Integrated Rural Development for Asia and the Pacific [CIRDAP] (\$38,975).
 - 7. Refund of Revenue (\$200); Community Capacity Building (\$5,000); Administrative Expenses (\$50,000); CIRDAP Technical Committee Meeting (\$10,000); Consultations and Promotions (\$15,000).
 - 8. Retention Payment - Construction of Government Stations and District Offices (\$348,064); Upgrade of Existing Staff Quarters (\$400,000) - **All under R.**

Programme 2: Rural Development Services
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ACTIVITY 1: Commissioner Central

- 18-2-1*
- 1. Personal Emoluments (\$850,860); FNPf (\$51,052); Fringe Benefit Tax (\$3,000).
 - 2. Wages (\$195,014); FNPf (\$11,701); Allowance (\$10,000).
 - 3. Travel (\$3,000); Subsistence (\$10,000); Telecommunication (\$25,000).
 - 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$25,000); Power Supply (\$38,450); Sanitary Services (\$500); Water, Sewerage and Fire Services (\$3,500); District Services (\$15,000).
 - 5. Stationery and Printing (\$19,000); Office Supplies (\$2,544); Board and Committee Expenses (\$10,000).
 - 7. Community Capacity Building (\$6,000); Administrative Expenses (\$10,000).
 - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No.18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT						
Programme 2 - Rural Development Services						
ACTIVITY 2 - Commissioner Western						
				\$000		
1. Established Staff	960.1	1,169.0	(193.6)	975.4	0.0	0.0
2. Government Wage Earners	332.4	301.0	(4.9)	296.0	0.0	0.0
3. Travel and Communications	52.4	42.0	(8.0)	34.0	0.0	0.0
4. Maintenance and Operations	168.2	161.5	(11.3)	150.2	0.0	0.0
5. Purchase of Goods and Services	56.9	57.1	(9.1)	48.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	49.2	16.0	0.0	16.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	39.7	25.0	0.0	25.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	29.0	27.1	(2.6)	24.6	0.0	0.0
	<u>1,687.9</u>	<u>1,798.7</u>	<u>(229.5)</u>	<u>1,569.3</u>	<u>0.0</u>	<u>0.0</u>

Programme 2 - Rural Development Services**ACTIVITY 3 - Commissioner Northern****\$000**

1. Established Staff	999.5	1,090.6	(272.4)	818.2	0.0	0.0
2. Government Wage Earners	245.2	232.5	(41.6)	191.0	0.0	0.0
3. Travel and Communications	60.6	53.0	(4.0)	49.0	0.0	0.0
4. Maintenance and Operations	162.3	138.0	(9.3)	128.7	0.0	0.0
5. Purchase of Goods and Services	48.7	62.7	(13.7)	49.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	18.9	18.9	(4.9)	14.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	39.4	25.0	0.0	25.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	29.9	26.8	(2.9)	23.9	0.0	0.0
	<u>1,604.4</u>	<u>1,647.5</u>	<u>(348.8)</u>	<u>1,298.7</u>	<u>0.0</u>	<u>0.0</u>

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER
MANAGEMENT**

Programme 2: Rural Development Services
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ACTIVITY 2: Commissioner Western

- 18-2-2*
- 1. Personal Emoluments (\$916,431); FNPf (\$54,986); Fringe Benefit Tax (\$4,000).
 - 2. Wages (\$271,744); FNPf (\$16,305); Allowance (\$8,000).
 - 3. Travel (\$7,000); Subsistence (\$7,000); Telecommunication (\$20,000).
 - 4. Fuel and Oil (\$55,000); Spare Parts and Maintenance (\$35,000); District Services (\$25,000); Upkeep of Burial Grounds (\$2,000); Power Supply (\$27,000); Incidentals (\$1,800); Water, Sewerage and Fire Services (\$4,000); Courier/Mail Expenses (\$400).
 - 5. Stationery and Printing (\$17,000); Board and Committee Expenses (\$10,000); Training Expenses (\$3,000); OHS Expenses (\$3,000); Office Equipment (\$15,000).
 - 7. Community Capacity Building (\$3,000); Administrative Expenses (\$13,000).
 - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

Programme 2: Rural Development Services
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ACTIVITY 3: Commissioner Northern
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- 18-2-3*
- 1. Personal Emoluments (\$757,721); FNPf (\$45,463); Fringe Benefit Tax (\$15,000).
 - 2. Wages (\$174,483); FNPf (\$10,469); Allowance (\$6,000).
 - 3. Travel (\$20,000); Subsistence (\$9,000); Telecommunication (\$20,000).
 - 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$22,000); District Services (\$18,000); Upkeep of Burial Grounds (\$3,400); Power Supply (\$27,000); Sanitary Services (\$1,600); Water, Sewerage and Fire Services (\$4,500); Courier/Mail Expenses (\$200); Incidentals (\$12,000).
 - 5. Stationery and Printing (\$15,000); Office Supplies (\$7,000); Board and Committee Expenses (\$10,000); Training Expenses (\$6,000); OHS Expenses (\$3,000); Cartage of Personnel Effects (\$3,000); Security Services (\$5,000).
 - 7. Community Capacity Building (\$10,000); Administrative Expenses (\$4,000).
 - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT
AND DISASTER MANAGEMENT**

Programme 2 - Rural Development Services

ACTIVITY 4 - Commissioner Eastern

\$000

1. Established Staff	617.9	668.3	(53.3)	615.0	0.0	0.0
2. Government Wage Earners	147.6	159.9	(17.8)	142.1	0.0	0.0
3. Travel and Communications	72.8	56.0	0.0	56.0	0.0	0.0
4. Maintenance and Operations	81.2	78.0	6.0	84.0	0.0	0.0
5. Purchase of Goods and Services	153.8	109.3	(14.8)	94.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	19.9	24.0	0.0	24.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	34.9	25.0	0.0	25.0	0.0	0.0
10. Capital Grants and Transfers	40.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	27.9	26.3	(0.8)	25.5	0.0	0.0
	1,196.2	1,146.8	(80.6)	1,066.2	0.0	0.0

Programme 3 - Rural Infrastructure

ACTIVITY 1 - Rural Infrastructure

\$000

1. Established Staff	0.0	0.0	0.0	0.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	0.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	77.1	300.0	0.0	300.0	0.0	0.0
8. Capital Construction	1,133.0	2,000.0	0.0	2,000.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	1,076.7	1,000.0	500.0	1,500.0	0.0	0.0
13. Value Added Tax	101.4	207.0	0.0	207.0	0.0	0.0
	2,388.2	3,507.0	500.0	4,007.0	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER
MANAGEMENT**

Programme 2: Rural Development Services
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ACTIVITY 4: Commissioner Eastern

- 18-2-4*
- 1. Personal Emoluments (\$573,735); FNPF (\$34,424); Fringe Benefit Tax (\$6,844).
 - 2. Wages (\$126,536); FNPF (\$7,592); Allowance (\$8,000).
 - 3. Travel (\$20,000); Subsistence (\$15,000); Telecommunication (\$21,000).
 - 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$14,000); District Services (\$20,000); Upkeep of Burial Grounds (\$500); Power Supply (\$2,000); Sanitary Services (\$4,000); Water, Sewerage and Fire Services (\$3,000); Courier Mail/Expenses (\$500).
 - 5. Stationery and Printing (\$10,000); Office Supplies (\$2,000); Board and Committee Expenses (\$20,000); Training Expenses (\$3,000); OHS Expenses (\$3,000); Protective Clothing (\$3,000); Transportation of Building Materials (\$40,000); Cartage of Personnel Effects (\$2,500); Repatriation Funds (\$1,000); Office Equipment (\$10,000).
 - 7. Community Capacity Building (\$4,000); Administrative Expenses (\$20,000).
 - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

Programme 3: Rural Infrastructure
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ACTIVITY 1: Rural Infrastructure

- 18-3-1*
- 7. Emergency Water Supplies (\$300,000) - **R**.
 - 8. Community Access Roads, Footpaths and Footbridges (\$2,000,000) - **R**.
 - 10. Grant to Self-Help Projects (\$1,000,000); Rural High Risk Water Sanitation Project (\$500,000) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT						
Programme 4 - Disaster Management						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff	566.7	664.7	(101.2)	563.6	0.0	0.0
2. Government Wage Earners	83.5	80.5	(24.0)	56.4	0.0	0.0
3. Travel and Communications	66.6	51.0	(15.0)	36.0	0.0	0.0
4. Maintenance and Operations	166.3	117.5	(36.0)	81.5	0.0	0.0
5. Purchase of Goods and Services	143.8	136.8	(116.8)	20.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	62.8	60.0	(60.0)	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	800.0	0.0	800.0	0.0	0.0
13. Value Added Tax	27.6	32.9	(20.5)	12.4	0.0	0.0
	1,117.3	1,943.4	(373.5)	1,569.9	0.0	0.0
AID-IN-KIND	0.0	3,968.8	(2,451.9)	1,516.9	(1,516.9)	(1,516.9)

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER
MANAGEMENT**

Programme 4: Disaster Management

ACTIVITY 1: General Administration

- 18-4-1*
- 1. Personal Emoluments (\$531,670); FNPF (\$31,900).
 - 2. Wages (\$52,304); FNPF (\$3,138); Allowance (\$1,000).
 - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$16,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Generator: Fuel and Oil (\$5,000); Vessel: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$1,500); National Coordination Centre (\$20,000); Sanitary Services (\$1,000); Stationery and Printing (\$10,000); Maintenance of Emergency Equipment (\$15,000).
 - 5. Maintenance of Early Flood Warning System (\$5,000); Awareness Programme (\$5,000); Training Expenses (\$10,000).
 - 10. Disaster Relief and Rehabilitation Fund (\$800,000) - **R**.

Aid-in-Kind: Mainstreaming of Disaster Risk Reduction (JICA) (\$1,516,913).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

**SUMMARY OF TOTAL
EXPENDITURE**

				\$000		
1. Established Staff	63,933.6	61,879.0	1,728.2	63,607.2	0.0	0.0
2. Government Wage Earners.....	309.9	300.8	45.3	346.1	0.0	0.0
3. Travel and Communications	1,585.8	943.5	(206.9)	736.6	0.0	0.0
4. Maintenance and Operations	5,273.2	4,613.4	(367.7)	4,245.7	0.0	0.0
5. Purchase of Goods and Services	11,604.4	11,495.5	(3,811.9)	7,683.6	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	2,925.1	1,603.0	(1,083.0)	520.0	0.0	0.0
TOTAL OPERATING	85,632.1	80,835.2	(3,696.0)	77,139.2	0.0	0.0
8. Capital Construction	869.2	835.0	65.0	900.0	0.0	0.0
9. Capital Purchase	646.3	917.5	(517.5)	400.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	1,515.5	1,752.5	(452.5)	1,300.0	0.0	0.0
13. Value Added Tax	1,912.7	1,557.8	(254.0)	1,303.8	0.0	0.0
TOTAL EXPENDITURE	89,060.4	84,145.4	(4,402.5)	79,743.0	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

The Republic of Fiji Military Forces (RFMF) are responsible for maintaining the security and defence of Fiji and the Fijian people, employing the latest technologies and defence strategies to address emerging security threats, and supporting the international community to reduce conflict and forge peaceful solutions around the world.

The Fijian Government supports RFMF in developing a capable military force by investing in training, modern equipment and facilities, and by maintaining their critical role in international peacekeeping missions through the United Nations.

RFMF also implements a number of projects and programmes in rural and maritime regions in Fiji. As part of its contribution to the wellbeing of the Fijian people, RFMF's Engineering Corps carries out an extensive range of development projects across the country that improve the living conditions of ordinary Fijians.

RFMF's Naval Division provides surveillance in Fiji's 1.3 million square kilometres of Exclusive Economic Zone and is also responsible for overseeing maritime search-and-rescue missions, operating the Suva Radio 3DP coastal radio station, conducting hydrographic surveys, and providing hydrographic services to mariners who traverse Fiji waters. These are mandatory services that Fiji must undertake as a responsible coastal state in order to fulfil its international obligations under various international conventions, including the United Nations Convention on the Law of the Sea.

The 2021-2022 Budget allocation for RFMF is strategically geared towards transforming RFMF through technical capacity and capability enhancements across all units, ensuring a more vibrant and modern Military Force.

As part of RFMF's commitment to render support towards national COVID-19 containment efforts, the Force is working closely with the Ministry of Health and Medical Services and other agencies in the provision of manpower and resource needs to the front liners.

The RFMF is allocated a total of **\$79.7 million** in the 2021-2022 Budget.

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 1: Policy and Administration
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- 19-1-1*
- 1. Officers and Other Ranks (\$6,744,374); FNPF (\$488,293); Lodging Allowance (\$983,001); Service Allowance (\$410,835); Fringe Benefit Tax (\$128,536).
 - 3. Local - Travel (\$70,000); Overseas Travel - Commander (\$50,000); Telecommunication (\$100,000); Subsistence (\$20,000); Travel - Officers and Cadet (\$50,000).
 - 4. Maintenance of Office Equipment (\$5,000); Spare Parts and Maintenance (\$10,000); Power Supply (\$100,000); Incidentals (\$100,000); Stationery and Printing (\$80,000); Water, Sewerage and Fire Services (\$8,000).
 - 5. Maintenance of Barrack Equipment (\$150,000); OHS Expenses (\$7,000); Maintenance of Band Equipment (\$70,000); Training Expenses (\$50,000); Overseas Training - Disciplined Services (\$200,000).
 - 7. VAT Clearance Charges (\$400,000).
 - 8. Renovation/Upgrade of RFMF Infrastructure, Amenities and Office Buildings (\$250,000); Upgrade/Renovation of RFMF Quarters and Barracks (\$250,000) - **All under R.**
 - 9. Purchase of IT Equipment (\$200,000); Specialised Medical Equipment (\$200,000) - **All under R.**

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 2: Logistic Support Unit
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- 19-1-2*
- 1. Officers and Other Ranks (\$3,886,956); FNPF (\$285,324); Lodging Allowance (\$562,288); Service Allowance (\$306,164).
 - 3. Travel (\$10,000); Subsistence (\$15,000); Telecommunication (\$10,000).
 - 4. Fuel and Oil (\$670,000); Spare Parts and Maintenance (\$350,000); Maintenance of Electrical and Mechanical Equipment (\$5,000); Maintenance of Weapon (\$20,000); Stationery and Printing (\$30,000); Maintenance of Messes (\$15,000).
 - 5. Messing (\$3,000,000); Warlike Stores (\$200,000); Barrack Stores (\$50,000); Camp Equipment (\$10,000); Personal Equipment (\$1,200,000); Quartermaster Services (\$10,000); Expendable Stores (\$20,000).
 - 8. Upgrade of Logistic Support Unit (\$200,000) - **R.**

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 3 - 3 FIR

\$000

1. Established Staff	18,606.1	17,623.3	(2,844.4)	14,778.9	0.0	0.0
2. Government Wage Earners.....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	60.0	39.5	4.5	44.0	0.0	0.0
4. Maintenance and Operations	8.0	8.0	(3.0)	5.0	0.0	0.0
5. Purchase of Goods and Services	568.3	431.0	(101.0)	330.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	85.8	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	67.7	43.1	(9.0)	34.1	0.0	0.0
	19,395.9	18,144.9	(2,952.9)	15,192.0	0.0	0.0

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 4 - RFMF Engineers

\$000

1. Established Staff	10,680.5	9,642.9	1,116.1	10,759.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	80.2	70.0	(5.0)	65.0	0.0	0.0
4. Maintenance and Operations	200.7	177.0	(17.0)	160.0	0.0	0.0
5. Purchase of Goods and Services	451.4	340.0	(10.0)	330.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	95.2	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	67.3	52.8	(2.9)	50.0	0.0	0.0
	11,575.2	10,282.7	1,081.3	11,364.0	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 3: 3 FIR

- 19-1-3*
- 1. Officers and Other Ranks (\$10,865,891); FNPF (\$827,800); Lodging Allowance (\$2,072,447); Service Allowance (\$858,331); Field Allowance (\$154,400).
 - 3. Travel (\$15,000); Telecommunication (\$13,000); Subsistence (\$16,000).
 - 4. Stationery and Printing (\$5,000).
 - 5. Capability Stores (\$250,000); Training Expenses (\$50,000); OHS Expenses (\$10,000); Power Supply (\$16,000); Water, Sewerage and Fire Services (\$4,000).

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 4: RFMF Engineers

- 19-1-4*
- 1. Officers and Other Ranks (\$8,262,454); FNPF (\$607,020); Lodging Allowance (\$1,209,732); Service Allowance (\$644,809); Explosive Allowance (\$35,000).
 - 3. Travel (\$20,000); Subsistence (\$25,000); Telecommunication (\$20,000).
 - 4. Fuel and Oil (\$20,000); Maintenance of Trade Training School (\$50,000); Maintenance of Mechanical Equipment (\$20,000); Water, Sewerage and Fire Services (\$20,000); Stationery and Printing (\$20,000); Power Supply (\$30,000).
 - 5. Engineers' Stores (\$100,000); OHS Expenses (\$10,000); Plant Training (\$20,000); Minor Works (\$200,000).

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 5: Naval Division

- 19-1-5*
- 1. Officers and Other Ranks (\$6,647,514); FNPF (\$486,014); Lodging Allowance (\$947,560); Service Allowance (\$505,152); Seagoing Allowance (\$293,800); Explosive Allowance (\$15,000); Diving Allowance (\$40,000).
 - 3. Travel (\$35,000); Subsistence (\$15,000); Telecommunication (\$40,000).
 - 4. Fuel and Oil (\$850,000); Maintenance of Electrical and Mechanical Equipment (\$450,000); Shore Establishment: RFNS Viti (\$45,300); Docking of Ships (\$300,000); Power Supply (\$130,000); Incidentals (\$2,000); Water, Sewerage and Fire Services (\$15,000); Stationery and Printing (\$10,000).
 - 5. Messing (\$600,000); Shore Base Stores (\$7,000); Personal Equipment (\$150,000); Expendable Stores (\$10,000); Maintenance of Diving Equipment (\$10,000); Maintenance of Life Saving Equipment (\$10,000); OHS Expenses (\$7,000); Search and Rescue Training (\$60,000).
 - 7. Fire Fighting (\$70,000); Maritime Surveillance Centre Operations (\$50,000).

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 6: Territorial Force

- 19-1-6*
- 1. Officer and Other Ranks (\$1,086,087); FNPF (\$74,969); Lodging Allowance (\$106,552); Service Allowance (\$56,851); Field Allowance (\$60,000).
 - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$12,000).
 - 4. Electrical and Mechanical Equipment (\$10,000); Incidentals (\$2,500); Stationery and Printing (\$2,500); Water, Sewerage and Fire Services (\$4,900).
 - 5. Messing (\$70,000); Personal Equipment (\$150,000); OHS Expenses (\$5,000); Training Expenses (\$100,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 19 -REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 7 - Force Training Group

\$000

1. Established Staff	2,838.1	2,782.3	754.0	3,536.3	0.0	0.0
2. Government Wage Earners.....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	41.7	39.0	(4.0)	35.0	0.0	0.0
4. Maintenance and Operations	76.1	65.0	(9.0)	56.0	0.0	0.0
5. Purchase of Goods and Services	437.2	445.0	(112.0)	333.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	200.0	0.0	200.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	50.1	67.4	(11.3)	56.2	0.0	0.0
	<u>3,443.2</u>	<u>3,598.7</u>	<u>617.8</u>	<u>4,216.5</u>	<u>0.0</u>	<u>0.0</u>

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 8 - Land Force Command

\$000

1. Established Staff	8,020.0	7,696.8	926.7	8,623.6	0.0	0.0
2. Government Wage Earners.....	309.9	300.8	45.3	346.1	0.0	0.0
3. Travel and Communications	208.7	152.0	(42.0)	110.0	0.0	0.0
4. Maintenance and Operations	490.3	457.0	(107.0)	350.0	0.0	0.0
5. Purchase of Goods and Services	429.6	424.0	(26.0)	398.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	105.4	93.0	(15.8)	77.2	0.0	0.0
	<u>9,563.8</u>	<u>9,123.6</u>	<u>781.3</u>	<u>9,904.9</u>	<u>0.0</u>	<u>0.0</u>

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 7: Force Training Group

- 19-1-7*
- 1. Officers and Other Ranks (\$2,683,262); FNPF (\$198,753); Lodging Allowance (\$422,207); Service Allowance (\$207,085); Field Allowance (\$25,000).
 - 3. Travel (\$6,000); Subsistence (\$4,000); Telecommunication (\$25,000).
 - 4. Maintenance of Office Equipment (\$3,000); Power Supply (\$25,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$8,000).
 - 5. Training Expenses (\$300,000); Special Equipment (\$10,000); Laundry Expenses (\$8,000); OHS Expenses (\$15,000).
 - 8. Upgrade of FTG Infrastructure (\$200,000) - **R**.

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 8: Land Force Command

- 19-1-8*
- 1. Officers and Other Ranks (\$6,773,782); FNPF (\$488,127); Lodging Allowance (\$899,345); Service Allowance (\$462,320).
 - 2. Wages (\$326,519); FNPF (\$19,591).
 - 3. Travel (\$30,000); Subsistence (\$20,000); Telecommunication (\$60,000).
 - 4. Maintenance of Office Equipment (\$20,000); Power Supply (\$150,000); Stationery and Printing (\$50,000); Incidentals (\$100,000); Water, Sewerage and Fire Services (\$30,000).
 - 5. Books, Periodicals and Publications (\$1,000); Training Expenses (\$30,000); Vaccination and Reagent (\$40,000); OHS Expenses (\$7,000); Medical Stores (\$300,000); Training - Signals (\$5,000); Unarmed Combat Training (\$15,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES						
Programme 1 - Republic of Fiji Military Forces						
ACTIVITY 9 - Hydrographic Unit						
				\$000		
1. Established Staff	1,243.0	1,573.7	220.5	1,794.2	0.0	0.0
2. Government Wage Earners.....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	57.5	44.0	(8.4)	35.6	0.0	0.0
4. Maintenance and Operations	508.5	482.5	(23.0)	459.5	0.0	0.0
5. Purchase of Goods and Services	119.0	115.2	31.4	146.6	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	62.7	57.8	0.0	57.8	0.0	0.0
	1,990.6	2,273.1	220.5	2,493.6	0.0	0.0
	1,990.6	2,273.1	220.5	2,493.6	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
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ACTIVITY 9: Hydrographic Unit

19-1-9

- 1. Officers and Other Ranks (\$1,380,590); FNPF (\$101,559); Lodging Allowance (\$209,983); Service Allowance (\$102,078).
- 3. Travel (\$15,000); Subsistence (\$12,600); Telecommunication (\$8,000).
- 4. Maintenance of Office Equipment (\$9,000); Incidentals (\$2,000); Power Supply (\$20,000); Stationery and Printing (\$2,000); Water, Sewerage and Fire Services (\$1,500); Vessel: Spare Parts and Maintenance (\$40,000); Nautical Chart Production (\$51,960); Charter of Survey Vessel (\$80,000); Hire of Equipment (\$1,000); Maintenance of Electrical Equipment (\$2,000); Vessel: Fuel and Oil (\$200,000); Docking for Vessels (\$50,000).
- 5. Books, Periodicals and Publications (\$1,000); Messing (\$80,000); Shore Base Stores (\$5,000); Personal Equipment (\$6,600); Medical Stores (\$1,000); Expendable Stores (\$2,500); OHS Expenses (\$500); Uniforms (\$5,000); Annual Fees (International Hydrographic Organisation) (\$45,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 20 - FIJI POLICE FORCE

**SUMMARY OF TOTAL
EXPENDITURE**

				\$000		
1. Established Staff	125,466.7	136,966.4	(2,317.2)	134,649.2	0.0	0.0
2. Government Wage Earners.....	991.9	1,203.9	(40.8)	1,163.2	0.0	0.0
3. Travel and Communications	5,245.0	3,958.0	35.5	3,993.5	0.0	0.0
4. Maintenance and Operations	7,537.6	6,673.1	1,303.9	7,977.0	0.0	0.0
5. Purchase of Goods and Services	3,760.1	3,043.5	(418.3)	2,625.2	0.0	0.0
6. Operating Grants and Transfers	46.2	50.0	0.0	50.0	0.0	0.0
7. Special Expenditures	1,478.4	1,765.2	203.8	1,969.0	0.0	0.0
TOTAL OPERATING	144,525.9	153,660.1	(1,233.1)	152,427.0	0.0	0.0
8. Capital Construction	19,179.0	40,150.0	(14,000.0)	26,150.0	(15,150.0)	(25,150.0)
9. Capital Purchase	647.8	1,650.0	105.0	1,755.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	19,826.8	41,800.0	(13,895.0)	27,905.0	(15,150.0)	(25,150.0)
13. Value Added Tax	3,328.5	5,151.6	(1,149.3)	4,002.3	(1,363.5)	(2,263.5)
TOTAL EXPENDITURE	167,681.2	200,611.7	(16,277.4)	184,334.3	(16,513.5)	(27,413.5)
TOTAL AID-IN-KIND	0.0	740.0	(62.2)	677.8	(677.8)	(677.8)

FIJI POLICE FORCE

The Fiji Police Force is responsible for maintaining law and order in Fiji by employing best practices in police work and using modern technologies and innovative strategies to prevent criminal activity.

The Force will continue to harness collaboration, and it partners with other Government ministries, relevant stakeholders and the community in order to promote national security and maintain the rule of law.

The Force engages in a wide range of activities to maintain professional personnel who are well-trained and well-equipped to handle the evolving criminal landscape. Facing the challenges of a rapidly modernising society, the Force is seeking out and integrating new technologies to help fight crimes of increasing levels of sophistication. This includes the acquisition of advanced forensic-science tools, the digitalisation of the criminal records system within Force, and the procurement of drones for enhanced surveillance in maritime and hard-to-reach places.

To adapt to Fiji's evolving criminal landscape, the Force is increasingly focussed on preventing cybercrimes and combatting the distribution and use of illegal drugs. Concurrently, in order to reform itself to better address these emerging threats and through infrastructural developments, the Force will continue with the construction of four new modernised police stations in Nadi, Nakasi, Lautoka and Nalawa.

The Force is expanding the reach of its services and aims to improve response time through the procurement of new specialised equipment, including communication equipment, IT Equipment, forensic science tools, police boats and traffic management equipment.

To ensure that Fiji Police Force continues to assist the Ministry of Health and Medical Services, in the fight against COVID-19, 328 new positions are funded in the 2021-2022 Budget.

The Fiji Police Force is allocated a total of **\$184.3 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 20 - FIJI POLICE FORCE						
Programme 1 - Fiji Police						
ACTIVITY 1 - Police Head Quarters						
	\$000					
1. Established Staff	32,976.4	67,061.6	(25,516.0)	41,545.6	0.0	0.0
2. Government Wage Earners	236.3	396.9	(3.4)	393.4	0.0	0.0
3. Travel and Communications	4,597.5	3,300.0	150.0	3,450.0	0.0	0.0
4. Maintenance and Operations	3,398.0	2,914.2	1,439.8	4,354.0	0.0	0.0
5. Purchase of Goods and Services	636.8	613.7	(89.0)	524.7	0.0	0.0
6. Operating Grants and Transfers	46.2	50.0	0.0	50.0	0.0	0.0
7. Special Expenditures	1,181.7	1,437.2	267.8	1,705.0	0.0	0.0
8. Capital Construction	19,179.0	40,150.0	(14,000.0)	26,150.0	(15,150.0)	(25,150.0)
9. Capital Purchase	647.8	1,650.0	105.0	1,755.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	2,618.6	4,505.9	(1,091.4)	3,414.5	(1,363.5)	(2,263.5)
	65,518.3	122,079.4	(38,737.2)	83,342.2	(16,513.5)	(27,413.5)
Programme 1 - Fiji Police						
ACTIVITY 2 - Crime Investigation Department Head Quarters						
	\$000					
1. Established Staff	5,267.6	6,611.3	(662.4)	5,948.9	0.0	0.0
2. Government Wage Earners	4.7	11.2	(11.2)	0.0	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	0.0	0.0	0.0
4. Maintenance and Operations	81.2	80.0	(15.0)	65.0	0.0	0.0
5. Purchase of Goods and Services	1,162.5	630.0	72.0	702.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	160.0	168.0	(44.0)	124.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	101.1	79.0	1.2	80.2	0.0	0.0
	6,777.2	7,579.4	(659.4)	6,920.1	0.0	0.0
AID-IN-KIND	0.0	740.0	(62.2)	677.8	(677.8)	(677.8)

FIJI POLICE FORCE

Programme 1: Fiji Police

ACTIVITY 1: Police Head Quarters

- 20-1-1
- 1. Personal Emoluments (\$27,396,602); FNPF (\$2,039,022); Re-Engagement Bonus (\$1,344,285); Extra Duty Allowance (\$3,051,748); Lodging Allowance (\$3,535,356); Acting Allowance (\$400,000); Special Constables - Personal Emoluments (\$2,575,222); Special Constables - FNPF (\$154,513); Plain Clothes Allowance (\$23,400); Dog Handlers Allowance (\$6,858); Fringe Benefit Tax (\$1,000,000); Prosecution Allowance (\$1,200); CID Allowance (\$17,400).
 - 2. Wages (\$370,686); FNPF (\$22,241); Allowance (\$500).
 - 3. Travel (\$700,000); Subsistence (\$1,500,000); Telecommunication (\$1,100,000); Communication Device (\$150,000).
 - 4. Power Supply (\$1,000,000); Water, Sewerage and Fire Services (\$450,000); Incidentals (\$100,000); Maintenance of Office Equipment (\$50,000); Boat: Spare Parts and Maintenance (\$150,000); Stationery and Printing (\$300,000); Courier/Mail Expenses (\$4,000); Vehicle: Fuel and Oil (\$1,500,000); Vehicle: Spare Parts and Maintenance (\$500,000); Boat: Fuel and Oil (\$200,000); Maintenance of Traffic Equipment (\$100,000).
 - 5. Court Witness Expenses (\$20,000); Photographic Expenses (\$1,700); Crime Prevention Strategy (\$130,000); Law Books (\$10,000); Stores and Safety Equipment (\$2,000); OHS Expenses (\$50,000); Stores for Kennels (\$20,000); Medical Equipment (\$20,000); Force Education Programme (\$250,000); National Training Productivity Centre Levy (\$21,000).
 - 6. Interpol (\$50,000).
 - 7. Institutional Strengthening (\$300,000); Special Drug Operations (\$1,200,000); Road Safety Awareness Programme (\$5,000); Strengthening Service Delivery (\$200,000).
 - 8. Ongoing Construction Works at Police Stations (Nakasi, Nadi, Lautoka and Nalawa) (\$25,000,000); Renovation, Extension and Upgrade of Police Posts, Stations and Quarters (\$1,000,000); Upgrade of Nasese Dog Kennel (\$150,000) - **All** under **R**.
 - 9. Quality Assurance Systems for the Forensic Bio and DNA Lab (\$200,000); Purchase of IT Equipment (\$150,000); Purchase of Special Operational Equipment (\$100,000); Communication Equipment (\$485,000); Standard Equipment (\$200,000); Traffic Management Equipment (\$200,000); Purchase of Analytical Forensic Chemistry Equipment (\$150,000); Installation of Solar Power (\$120,000); Purchase of Police Boats and Outboard Engines (\$150,000) - **All** under **R**.

Programme 1: Fiji Police

ACTIVITY 2: Crime Investigation Department Head Quarters

- 20-1-2
- 1. Personal Emoluments (\$4,536,105); FNPF (\$330,830); Extra Duty Allowance (\$532,306); Lodging Allowance (\$445,422); CID Allowance (\$40,200); Plain Clothes Allowance (\$64,000).
 - 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$10,000); Stationery and Printing (\$15,000).
 - 5. Court Witness Expenses (\$550,000); DNA Testing Devices (\$7,000); Forensic Investigation Consumables (\$10,000); Forensic Pathology Consumables (\$15,000); Purchase of Crime Investigation Consumables (\$120,000).
 - 7. Transnational Crime Unit (\$4,000); CID Expenses (\$120,000).

Aid-in-Kind: Child Protection Programme (UNICEF) (\$52,780); Communication Equipment (China) (\$312,500); Fingerprint Image-only Matching Lab (China) (\$312,500).

FIJI POLICE FORCE

Programme 1: Fiji Police

ACTIVITY 3: National Intelligence Bureau

- 20-1-3
- 1. Personal Emoluments (\$1,611,154); FPNF (\$120,555); Lodging Allowance (\$228,695); Extra Duty Allowance (\$169,401); Plain Clothes Allowance (\$23,500); Intelligence Bureau Allowance (\$30,000).
 - 4. Repair and Maintenance (\$3,000); Fuel and Oil (\$40,000); Stationery and Printing (\$10,000); Maintenance of Office Equipment (\$2,000); Incidentals (\$1,000).
 - 7. Intelligence Bureau Agents Allowance (\$60,000); Intelligence Bureau Funds (\$80,000).

Programme 1: Fiji Police

ACTIVITY 4: Southern Division

- 20-1-4
- 1. Personal Emoluments (\$16,210,310); FPNF (\$1,230,372); Lodging Allowance (\$2,337,776); Extra Duty Allowance (\$1,958,121); Plain Clothes Allowance (\$65,500); CID Allowance (\$45,600); Prosecution Allowance (\$2,000).
 - 2. Wages (\$81,273); FPNF (\$4,876).
 - 3. Telecommunication (\$150,000).
 - 4. Power Supply (\$150,000); Fuel and Oil (\$250,000); Water, Sewerage and Fire Services (\$30,000); Incidentals (\$5,000); Spare Parts and Maintenance (\$100,000); Stationery and Printing (\$60,000).
 - 5. Court Witness Expenses (\$13,000); Witness and Suspect Meals (\$130,000); Crime Prevention Strategy (\$10,000).

FIJI POLICE FORCE

Programme 1: Fiji Police

ACTIVITY 5: Eastern Division

- 20-1-5
- 1. Personal Emoluments (\$8,092,739); FNPF (\$621,209); Lodging Allowance (\$1,269,999); Extra Duty Allowance (\$990,746); Prosecution Allowance (\$6,000).
 - 2. Wages (\$85,526); FNPF (\$5,132); Allowance (\$350).
 - 3. Telecommunication (\$70,000).
 - 4. Incidentals (\$4,000); Stationery and Printing (\$20,000); Power Supply (\$90,000); Water, Sewerage and Fire Services (\$20,000); Spare Parts and Maintenance (\$40,000); Fuel and Oil (\$230,000).
 - 5. Witness and Suspect Meals (\$70,000); Court Witness Expenses (\$10,000); Crime Prevention Strategy (\$5,000).

Programme 1: Fiji Police

ACTIVITY 6: Western Division

- 20-1-6
- 1. Personal Emoluments (\$19,623,856); FNPF (\$1,474,947); Extra Duty Allowance (\$2,597,018); Lodging Allowance (\$2,361,578); Plain Clothes Allowance (\$90,355); CID Allowance (\$66,600); Dog Handlers Allowance (\$3,600); Prosecution Allowance (\$25,000).
 - 2. Wages (\$258,757); FNPF (\$15,525); Allowance (\$400).
 - 3. Telecommunication (\$123,500).
 - 4. Incidentals (\$10,000); Spare Parts and Maintenance (\$100,000); Power Supply (\$250,000); Stationery and Printing (\$50,000); Water, Sewerage and Fire Services (\$100,000); Fuel and Oil (\$270,000).
 - 5. Search and Rescue Expenses (\$2,500); Photo Expenses (\$1,000); Witness and Suspect Meals (\$160,000); Court Witness Expenses (\$10,000).

FIJI POLICE FORCE

Programme 1: Fiji Police
ACTIVITY 7: Northern Division

- 20-1-7
- 1. Personal Emoluments (\$8,136,416); FNPf (\$616,705); Lodging Allowance (\$1,155,458); Extra Duty Allowance (\$986,535); Intelligence Bureau Allowance (\$6,000); Plain Clothes Allowance (\$39,000); CID Allowance (\$24,000).
 - 2. Wages (\$131,744); FNPf (\$7,905); Allowance (\$200).
 - 3. Telecommunication (\$50,000).
 - 4. Incidentals (\$3,000); Stationery and Printing (\$25,000); Power Supply (\$100,000); Water, Sewerage and Fire Services (\$50,000); Spare Parts and Maintenance (\$60,000); Fuel and Oil (\$200,000).
 - 5. Search and Rescue Expenses (\$2,000); Witness and Suspect Meals (\$70,000); Court Witness Expenses (\$15,000).

Programme 1: Fiji Police
ACTIVITY 8: Police Special Response Unit

- 20-1-8
- 1. Personal Emoluments (\$4,764,745); FNPf (\$354,568); Lodging Allowance (\$550,058); Extra Duty Allowance (\$594,657); Plain Clothes Allowance (\$6,600).
 - 2. Wages (\$70,402); FNPf (\$4,224); Allowance (\$200).
 - 4. Power Supply (\$15,000); Fuel and Oil (\$3,000); Spare Parts and Maintenance (\$15,000); Water, Sewerage and Fire Services (\$1,000); Stationery and Printing (\$4,000).
 - 5. Training Expenses (\$7,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 20 - FIJI POLICE FORCE**Programme 1 - Fiji Police****ACTIVITY 9 - Support Services****\$000**

1. Established Staff	2,236.8	1,938.8	(785.0)	1,153.7	0.0	0.0
2. Government Wage Earners.....	142.5	162.9	(59.7)	103.2	0.0	0.0
3. Travel and Communications	114.7	110.0	(10.0)	100.0	0.0	0.0
4. Maintenance and Operations	870.9	747.4	293.6	1,041.0	0.0	0.0
5. Purchase of Goods and Services	1,369.0	1,250.0	(427.0)	823.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	239.4	189.7	(12.9)	176.8	0.0	0.0
	4,973.3	4,398.7	(1,001.0)	3,397.7	0.0	0.0

Programme 1 - Fiji Police**ACTIVITY 10 - Central Police District****\$000**

1. Established Staff	0.0	5,919.4	1,590.1	7,509.6	0.0	0.0
2. Government Wage Earners.....	0.0	63.1	(63.1)	0.0	0.0	0.0
3. Travel and Communications	0.0	70.0	(20.0)	50.0	0.0	0.0
4. Maintenance and Operations	0.0	273.0	(67.0)	206.0	0.0	0.0
5. Purchase of Goods and Services	0.0	70.0	0.0	70.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	0.0	37.2	(7.8)	29.3	0.0	0.0
	0.0	6,432.7	1,432.2	7,864.9	0.0	0.0

FIJI POLICE FORCE

Programme 1: Fiji Police

ACTIVITY 9: Support Services

- 20-1-9*
- 1. Personal Emoluments (\$1,053,311); FNPF (\$65,305); Lodging Allowance (\$21,608); Extra Duty Allowance (\$13,505).
 - 2. Wages (\$97,378); FNPF (\$5,843).
 - 3. Telecommunication (\$100,000).
 - 4. Power Supply (\$100,000); Water, Sewerage and Fire Services (\$70,000); Fuel and Oil (\$120,000); Incidentals (\$1,000); Stationery and Printing (\$100,000); Minor Improvement Works (\$650,000).
 - 5. Uniform and Accessories (\$300,000); Clothing, Equipment and Stores (\$300,000); Footwear (\$150,000); Search and Rescue Expenses (\$20,000); Standard Forms and Registers (\$53,000).

Programme 1: Fiji Police

ACTIVITY 10: Central Police District

- 20-1-10*
- 1. Personal Emoluments (\$5,503,214); FNPF (\$423,272); Lodging Allowance (\$883,944); Extra Duty Allowance (\$667,367); Plain Clothes Allowance (\$19,800); CID Allowance (\$12,000).
 - 3. Telecommunication (\$50,000).
 - 4. Power Supply (\$60,000); Water, Sewerage and Fire Services (\$30,000); Fuel and Oil (\$80,000); Incidentals (\$1,000); Stationery and Printing (\$15,000); Spare Parts and Maintenance (\$20,000).
 - 5. Witness and Suspect Meals (\$70,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 21- MINISTRY OF EDUCATION,
HERITAGE AND ARTS****SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	362,593.1	339,113.4	581.3	339,694.7	0.0	0.0
2. Government Wage Earners	3,948.7	4,115.6	(233.2)	3,882.4	0.0	0.0
3. Travel and Communications	627.4	632.9	(83.3)	549.7	0.0	0.0
4. Maintenance and Operations	972.8	958.5	(125.2)	833.3	0.0	0.0
5. Purchase of Goods and Services	8,357.4	8,321.2	635.9	8,957.1	0.0	0.0
6. Operating Grants and Transfers	71,666.0	92,891.8	(7,043.8)	85,848.0	0.0	0.0
7. Special Expenditures	631.7	447.0	251.6	698.6	(387.9)	(387.9)
TOTAL OPERATING	448,797.1	446,480.5	(6,016.7)	440,463.8	(387.9)	(387.9)
8. Capital Construction	3,279.3	1,470.7	(555.7)	915.0	0.0	0.0
9. Capital Purchase	637.2	400.5	(301.6)	98.9	0.0	0.0
10. Capital Grants and Transfers	2,933.0	1,134.2	(787.1)	347.1	0.0	0.0
TOTAL CAPITAL	6,849.5	3,005.4	(1,644.5)	1,361.0	0.0	0.0
13. Value Added Tax	847.3	1,100.797	(51.1)	1,049.7	0.0	0.0
TOTAL EXPENDITURE	456,493.9	450,586.7	(7,712.3)	442,874.4	(387.9)	(387.9)
TOTAL AID-IN-KIND	0.0	2,731.8	(2,493.5)	238.3	(238.3)	(238.3)

MINISTRY OF EDUCATION, HERITAGE AND ARTS

The Fijian Government upholds education as the most effective means of sustaining long-term growth for the economy, enriching society, and advancing the upward mobility of the Fijian people. The Ministry of Education, Heritage and Arts is responsible for building a knowledge-based society by ensuring that Fiji's young people have equitable access to high-quality education at all levels.

A total of **\$704.6 million** has been set aside in the 2021-2022 Budget specifically for the Education Sector, of which \$442.9 million is allocated to the Ministry of Education, Heritage & Arts, \$71.4 million for Higher Education Institutions, \$159.6 million for various scholarships, loans and grants administered by the Tertiary Scholarship and Loans Board; \$28.0 million to support the ongoing rehabilitation and construction of schools and \$2.7 million to support Year 13 and University students with data bundle.

Government loans and scholarships for tertiary students is allocated a budget of \$158.1 million and will continue with adjustments to ensure the schemes encourage personal accountability. Some of the existing initiatives that will continue and support access to inclusive education include the Free Education Grant (Year 1 - 13), Transport Assistance for those whose combined household income is \$16,000 or less, the Tuition Grant for Technical and Vocational Education and Training; the Tuition Subsidy Grant for Early Childhood Care & Education (ECCE); provision of Food and Supplies for Boarding Schools and the Printing and Distribution of Textbooks. As part of the Government's commitment to improve accessibility to basic hygiene in schools, a new initiative is being introduced for Sanitary Pads for girls in Year 7 to 13 with an allocated budget of \$1.5 million.

The Ministry is currently undergoing an organisational restructure that will streamline its systems and strengthen its capacity to more effectively respond to the current needs of the sector, especially amidst the challenges imposed on the nation due to the Covid-19 pandemic. Further, this ongoing structural modernisation will provide strategic oversight for mapping out the long-term development of Fiji's education system. This will allow the Ministry to adapt to the demands of rapid technological advances and globalisation while addressing the increasing disruptions caused by the pandemic and the increasing number of natural disasters the country faces.

Funding for capital projects has been prioritised on needs basis, and the Ministry expects to complete several ongoing construction projects in the new financial year. The Ministry will seek to make significant progress on the rebuilding of schools damaged by TC Yasa in the North, which has been generously funded by the Australian Government.

Within the Ministry, the Department of Heritage & Arts is charged with safeguarding Fiji's rich cultural and natural heritage. The Department is in the process of finalising a National Culture Policy to support social cohesion and promote national unity. To ensure the safety and security of our national collection, a budget of \$200,000 is allocated for the ongoing upgrading works at the Fiji Museum. A budget of \$2.2 million is allocated to the Department.

The National Archives is allocated a budget of \$0.6 million for the preservation and maintenance of Fiji's historical records so that they can easily be used and made available to the public.

The Ministry of Education, Heritage and Arts is allocated a total of **\$442.9 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS						
Programme 1 - Policy and Administration						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff	29,898.7	31,619.7	(26,788.7)	4,831.0	0.0	0.0
2. Government Wage Earners	868.3	865.6	(352.8)	512.8	0.0	0.0
3. Travel and Communications	265.0	190.2	(38.7)	151.5	0.0	0.0
4. Maintenance and Operations	700.8	650.0	(71.0)	579.0	0.0	0.0
5. Purchase of Goods and Services	557.4	606.6	(125.0)	481.6	0.0	0.0
6. Operating Grants and Transfers	18,416.0	26,252.3	(4,889.8)	21,362.5	0.0	0.0
7. Special Expenditures	460.7	235.0	192.9	427.9	(387.9)	(387.9)
8. Capital Construction	2,597.0	870.7	(155.7)	715.0	0.0	0.0
9. Capital Purchase	350.9	200.0	(200.0)	0.0	0.0	0.0
10. Capital Grants and Transfers	2,443.3	689.1	(689.1)	0.0	0.0	0.0
13. Value Added Tax	279.2	247.7	(70.7)	177.0	0.0	0.0
	56,837.2	62,426.9	(33,188.6)	29,238.2	(387.9)	(387.9)
AID-IN-KIND	0.0	2,731.8	(2,493.5)	238.3	(238.3)	(238.3)

Programme 1 - Policy and Administration
ACTIVITY 2 - Library Services

	\$000					
1. Established Staff	491.2	478.4	(19.8)	458.5	0.0	0.0
2. Government Wage Earners	172.5	183.3	(36.2)	147.2	0.0	0.0
3. Travel and Communications	18.4	20.0	(3.5)	16.5	0.0	0.0
4. Maintenance and Operations	23.1	19.0	(3.5)	15.5	0.0	0.0
5. Purchase of Goods and Services	615.6	424.5	(225.1)	199.4	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	23.1	41.7	(20.9)	20.8	0.0	0.0
	1,343.8	1,166.9	(308.9)	857.9	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 21-1-1
- 1. Personal Emoluments (\$3,308,945); FNPF (\$253,216); Relieving Staff (\$300,000); Fringe Benefit Tax (\$7,500); Teacher In-Service Training (\$50,000); Qualification Upgrade and Step Movement (\$911,325).
 - 2. Wages (\$479,058); FNPF (\$28,744); Relieving Staff (\$5,000).
 - 3. Travel (\$30,000); Subsistence (\$21,500); Telecommunication (\$100,000).
 - 4. Vehicle: Fuel and Oil (\$150,000); Spare Parts and Maintenance (\$15,000); Maintenance of Office Equipment (\$14,000); Power Supply (\$330,000); Stationery and Printing (\$15,000); Advertising (\$5,000); Water, Sewerage and Fire Services (\$40,000); Courier/Mail Expenses (\$10,000).
 - 5. Goods and Services (\$350,000); National Training and Productivity Centre Levy (\$131,560).
 - 6. Contribution to UNESCO (\$30,000); National Substance Abuse Advisory Council (\$381,931); Fiji Higher Education Commission (\$1,736,730); Fiji Teachers Registration Authority (\$430,000); Commonwealth of Learning (\$163,500); Transport Assistance (\$17,120,000); Tertiary Scholarships and Loans Board (\$1,500,308).
 - 7. Seminar/Workshop/Conference (\$10,000); Teachers Leadership Training (\$20,000); Education Forum (\$10,000); Water, Sanitation and Hygiene Programme (UNICEF) (\$233,450) - **R**; Education Programme (UNICEF) (\$154,437) - **R**.
 - 8. Upgrade and Maintenance of Institutional Offices (\$450,000); Upgrade and Maintenance of Government Schools (\$265,000) - **All under R**.

Aid-in-Kind: Child Protection Programme (UNICEF) (\$85,260); Education Programme (UNICEF) (\$153,046).

Programme 1: Policy and Administration

ACTIVITY 2: Library Services

- 21-1-2
- 1. Personal Emoluments (\$432,589); FNPF (\$25,955).
 - 2. Wages (\$138,823); FNPF (\$8,329).
 - 3. Travel (\$5,000); Subsistence (\$3,500); Telecommunication (\$8,000).
 - 4. Spare Parts and Maintenance (\$2,000); Stationery and Printing (\$3,500); Power Supply (\$10,000).
 - 5. Books, Periodicals and Publications (\$40,000); Primary and Secondary School Library Scheme (\$50,000); Training and Community Development (\$5,000); Library Software License and Database (\$84,998); Volunteer Expenses (\$3,000); Binding Materials (\$1,400); ECE Library Scheme (\$2,000); Outreach and Awareness (\$5,000); Literacy Programs (\$1,050); National Library Week (\$5,000); Special School Library Scheme (\$2,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 21- MINISTRY OF EDUCATION,
HERITAGE AND ARTS**

**Programme 2 - Primary Education
ACTIVITY 1 - General Administration**

\$000

1. Established Staff	3,608.3	3,252.0	(614.1)	2,637.9	0.0	0.0
2. Government Wage Earners	384.2	406.0	(103.3)	302.7	0.0	0.0
3. Travel and Communications	57.3	60.0	(17.0)	43.0	0.0	0.0
4. Maintenance and Operations	11.9	20.0	(5.5)	14.5	0.0	0.0
5. Purchase of Goods and Services	286.5	50.0	(20.0)	30.0	0.0	0.0
6. Operating Grants and Transfers	26,548.4	31,590.3	(31,314.3)	275.9	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction.....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase.....	188.1	100.5	(40.1)	60.4	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	51.5	20.8	(7.4)	13.3	0.0	0.0
	31,136.2	35,499.5	(32,121.7)	3,377.7	0.0	0.0

**Programme 2 - Primary Education
ACTIVITY 2 - Non-Government Primary Schools**

\$000

1. Established Staff	159,477.4	146,566.3	10,344.7	156,911.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	119.1	200.0	0.0	200.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers	295.5	223.2	31,814.0	32,037.2	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	480.7	400.0	(400.0)	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	8.3	54.0	(36.0)	18.0	0.0	0.0
	160,380.9	147,443.5	41,722.7	189,166.2	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 2: Primary Education

ACTIVITY 1: General Administration

- 21-2-1
- 1. Personal Emoluments (\$2,221,578); FNPF (\$133,295); Relieving Staff (\$30,000); Hostel Allowance (\$253,029).
 - 2. Wages (\$284,138); FNPF (\$17,048); Relieving Staff and Allowance (\$1,500).
 - 3. Travel (\$14,000); Subsistence (\$9,000); Telecommunication (\$20,000).
 - 4. Spare Parts and Maintenance (\$12,000); Incidentals (\$2,500).
 - 5. Materials and Stores (\$30,000).
 - 6. Free Education Government Primary Schools: Year 1 - 8 (\$275,927).
 - 9. Purchase of Water Tanks (\$60,420).

Programme 2: Primary Education

ACTIVITY 2: Non-Government Primary Schools

- 21-2-2
- 1. Personal Emoluments (\$148,029,285); FNPF (\$8,881,757).
 - 3. Transfer Allowance (\$200,000).
 - 6. Boarding Grant for Primary Schools (\$159,027); Free Education Non-Government Primary Schools: Year 1 - 8 (\$31,878,176).

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 2: Primary Education
ACTIVITY 3: Special Education

- 21-2-3
- 1. Relieving Staff (\$50,000).
 - 3. Travel (\$1,000); Subsistence (\$500).
 - 5. Office Equipment Supplies (\$1,500).
 - 6. Grant to Special Schools (\$730,000).

Programme 2: Primary Education
ACTIVITY 4: Early Childhood Care and Education

- 21-2-4
- 1. Personal Emoluments (\$15,518,075); FNPF (\$931,085).
 - 6. Tuition Subsidy Grant (\$2,504,400).
 - 7. Early Childhood Care and Education Forum (\$2,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 21- MINISTRY OF EDUCATION,
HERITAGE AND ARTS**

**Programme 3 - Secondary Education
ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff	538.2	531.2	(420.8)	110.4	0.0	0.0
2. Government Wage Earners	0.0	0.0	10.9	10.9	0.0	0.0
3. Travel and Communications	2.7	4.5	(2.5)	2.0	0.0	0.0
4. Maintenance and Operations	13.9	15.0	(7.0)	8.0	0.0	0.0
5. Purchase of Goods and Services	4.4	5.0	1,498.0	1,503.0	0.0	0.0
6. Operating Grants and Transfers	22,906.0	29,305.5	(29,255.5)	50.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	98.2	100.0	(61.5)	38.5	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	2.1	11.2	128.4	139.6	0.0	0.0
	23,565.5	29,972.4	(28,110.0)	1,862.5	0.0	0.0

**Programme 3 - Secondary Education
ACTIVITY 2 - Government Secondary Schools**

	\$000					
1. Established Staff	12,370.4	11,534.2	3,372.7	14,906.8	0.0	0.0
2. Government Wage Earners	1,949.9	1,986.8	504.9	2,491.7	0.0	0.0
3. Travel and Communications	0.0	10.0	0.0	10.0	0.0	0.0
4. Maintenance and Operations	94.0	104.0	(10.0)	94.0	0.0	0.0
5. Purchase of Goods and Services	2,775.0	2,800.0	0.0	2,800.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	2,966.5	2,966.5	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	252.6	262.3	(0.9)	261.4	0.0	0.0
	17,441.8	16,697.2	6,833.2	23,530.4	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 3: Secondary Education

ACTIVITY 1: General Administration

- 21-3-1
- 1. Personal Emoluments (\$46,628); FNPF (\$2,798); Hostel Allowance (\$61,000).
 - 2. Wages (\$10,324); FNPF (\$619).
 - 3. Travel (\$1,000); Subsistence (\$1,000).
 - 4. Stationery and Printing (\$5,000); Repair and Maintenance of Vehicles (\$3,000).
 - 5. Goods and Services (\$3,000); Sanitary Pads (\$1,500,000).
 - 6. Remission of Fees (\$50,000).
 - 9. Purchase of Water Tanks (\$38,500).

Programme 3: Secondary Education

ACTIVITY 2: Government Secondary Schools

- 21-3-2
- 1. Personal Emoluments (\$14,019,629); FNPF (\$841,178); Relieving Staff (\$46,000).
 - 2. Wages (\$2,350,643); FNPF (\$141,039).
 - 3. Transfer Allowance (\$10,000).
 - 4. Farm and Ground Machinery (\$4,000); Farm Expenses (\$50,000); Vehicle: Fuel and Oil - Schools (\$40,000).
 - 5. Boarding School Food and Supplies (\$2,800,000).
 - 6. Free Education: Government Secondary Schools Year 9 - 13 (\$2,966,510).

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 3: Secondary Education

ACTIVITY 3: Non-Government Secondary Schools

21-3-3

- 1. Personal Emoluments (\$132,416,547); FNPF (\$7,944,993).
- 2. Wages (\$117,881); FNPF (\$7,073).
- 3. Transfer Allowance (\$80,000).
- 6. Free Education: Non-Government Secondary Schools Year 9 - 13 (\$24,313,271).
- 7. Improving Performance in Schools (\$15,000).
- 8. Upgrade and Maintenance of Non-Government Secondary Schools (\$199,985) - R.

Programme 4: Curriculum Development
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ACTIVITY 1: General Administration

21-4-1

- 1. Personal Emoluments (\$1,306,130); FNPF (\$78,368).
- 2. Wages (\$30,996); FNPF (\$1,860).
- 3. Travel (\$2,100); Subsistence (\$2,100); Telecommunication (\$ 500).
- 5. Assessment Framework for Schools (\$50,000); Stores and Services (\$20,000); Books, Science Kits and Resources (\$44,000); National Curriculum Framework (\$75,000); Literacy and Numeracy Training (\$35,000); e-Books (\$12,500); Climate Change and Environment Awareness (\$5,000); Printing of Text Books (\$1,500,000); School Broadcast Programme (\$15,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS						
Programme 5 - Tertiary Technical Education						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	817.9	796.3	(623.5)	172.8	0.0	0.0
2. Government Wage Earners	115.9	101.7	(79.8)	21.9	0.0	0.0
3. Travel and Communications	3.4	4.7	(1.2)	3.5	0.0	0.0
4. Maintenance and Operations	0.2	3.0	(0.9)	2.1	0.0	0.0
5. Purchase of Goods and Services	185.5	90.0	277.0	367.0	0.0	0.0
6. Operating Grants and Transfers	174.4	350.0	(50.0)	300.0	0.0	0.0
7. Special Expenditures	18.2	50.0	150.0	200.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	13.9	13.3	38.2	51.5	0.0	0.0
	1,329.6	1,408.9	(290.1)	1,118.8	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS**Programme 5: Tertiary Technical Education****ACTIVITY 1: General Administration**

- 21-5-1
- 1. Personal Emoluments (\$163,039); FNPF (\$9,782).
 - 2. Wages (\$20,664); FNPF (\$1,240).
 - 3. Travel (\$700); Subsistence (\$2,100); Telecommunication (\$700).
 - 4. Spare Parts and Maintenance (\$1,400); Stationery (\$700).
 - 5. Library Books, Periodicals and Student Modules (\$10,000); Development of Curriculum and Resource Material (\$45,500); Careers Information Materials and Publications (\$3,500); Career Expo (\$8,000); Technical Equipment - Secondary Schools (\$300,000).
 - 6. Vocational Grant (\$300,000).
 - 7. E - Learning Programme (\$200,000).

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 6: Asset Monitoring Unit

ACTIVITY 1: General Administration

- 21-6-1*
- 1. Personal Emoluments (\$121,860); FNPF (\$7,312).
 - 2. Wages (\$31,004); FNPF (\$1,860).
 - 3. Travel (\$10,500); Subsistence (\$3,500); Telecommunication (\$ 250).
 - 4. Stationery (\$2,800); Incidentals (\$1,000); Repairs and Maintenance (\$3,500).

Programme 7: Examinations

ACTIVITY 1: General Administration

- 21-7-1*
- 1. Personal Emoluments (\$498,582); FNPF (\$29,915).
 - 2. Wages (\$50,630); FNPF (\$3,038); Relieving Staff and Allowance (\$ 500).
 - 3. Travel (\$2,500); Subsistence (\$ 500); Telecommunication (\$6,000).
 - 4. Spare Parts and Maintenance (\$3,000); Stationery and Printing (\$1,500); Maintenance of Exams Computer Network (\$5,000).
 - 5. Examination Expenses (\$1,400,000); Printing cost - Examination Papers (\$339,511); Security Services (\$1,500).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS						
Programme 8 - Heritage and Arts						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff	631.4	620.3	(219.4)	400.9	0.0	0.0
2. Government Wage Earners	25.4	25.9	36.8	62.7	0.0	0.0
3. Travel and Communications	11.7	13.5	(5.4)	8.1	0.0	0.0
4. Maintenance and Operations	24.0	23.5	(9.4)	14.1	0.0	0.0
5. Purchase of Goods and Services	19.3	42.0	(21.0)	21.0	0.0	0.0
6. Operating Grants and Transfers	1,448.2	1,493.6	(187.0)	1,306.5	0.0	0.0
7. Special Expenditures	124.5	140.0	(86.3)	53.7	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	265.5	445.1	(98.0)	347.1	0.0	0.0
13. Value Added Tax	4.6	19.7	(11.0)	8.7	0.0	0.0
	2,554.6	2,823.5	(600.7)	2,222.8	0.0	0.0

Programme 8 - National Archives of Fiji
ACTIVITY 2 - General Administration

				\$000		
1. Established Staff	814.6	802.5	(440.1)	362.4	0.0	0.0
2. Government Wage Earners	41.4	46.9	40.8	87.7	0.0	0.0
3. Travel and Communications	7.9	8.0	(2.4)	5.6	0.0	0.0
4. Maintenance and Operations	94.6	98.0	(8.7)	89.3	0.0	0.0
5. Purchase of Goods and Services	66.4	56.6	(0.5)	56.1	0.0	0.0
6. Operating Grants and Transfers	1.3	1.7	0.0	1.7	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	5.9	14.6	(1.0)	13.6	0.0	0.0
	1,032.2	1,028.3	(411.9)	616.4	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 8: Heritage and Arts

ACTIVITY 1: General Administration

- 21-8-1
- 1. Personal Emoluments (\$378,179); FNPf (\$22,691).
 - 2. Wages (\$59,179); FNPf (\$3,551).
 - 3. Travel (\$1,800); Subsistence (\$1,500); Telecommunication (\$4,800).
 - 4. Vehicle: Fuel and Oil (\$600); Spare Parts and Maintenance (\$1,800); Power Supply (\$1,500); Stationery and Printing (\$2,400); Incidentals (\$1,800); Office Supplies (\$6,000).
 - 5. Sitting Allowance-Board Members: National Trust of Fiji, Fiji Museum, Fiji Arts Council (\$18,000); National World Heritage (\$3,000).
 - 6. Grant - Fiji Arts Council (\$348,000); Fiji Museum (\$449,695); National Trust of Fiji (\$321,770); Preservation of Historical/Traditional Sites (\$50,000); Multi Ethnic Cultural Activities (\$137,072).
 - 7. Levuka World Heritage Listing (\$4,000); Development and Implementation of National Culture Policy (\$14,000); Cultural Statistics Framework and Audit (\$3,500); Cultural Industries (\$7,000); Culture and Education (\$7,000); Intangible Cultural Heritage (\$14,000); Community Outreach (\$4,200).
 - 10. Rehabilitation of Levuka World Heritage Structure (\$147,060); Upgrade of Fiji Museum (\$200,000) - All under R.

Programme 8: National Archives of Fiji

ACTIVITY 2: General Administration

- 21-8-2
- 1. Personal Emoluments (\$341,901); FNPf (\$20,514).
 - 2. Wages (\$80,817); FNPf (\$4,849); Allowance (\$2,000).
 - 3. Travel (\$2,100); Subsistence (\$ 700); Telecommunication (\$2,800).
 - 4. Maintenance of Office Equipment (\$1,100); Computer Maintenance and Software Upgrade (\$4,900); Vehicle: Fuel and Oil (\$1,100); Photocopying Supplies (\$275); Incidentals (\$1,650); Stationery and Printing (\$275); Power Supply (\$80,000).
 - 5. Storage and Preservation of Archival Material (\$50,000); Training, Meetings and Workshops (\$1,120); Fumigation (\$5,000).
 - 6. Subscription to Professional Associations (\$1,695).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES						
SUMMARY OF TOTAL EXPENDITURE						
	\$000					
1. Established Staff	191,820.8	197,858.8	12,106.5	209,965.3	0.0	0.0
2. Government Wage Earners	21,054.8	15,529.0	719.6	16,248.6	0.0	0.0
3. Travel and Communications	6,495.1	6,002.5	(604.6)	5,397.9	0.0	0.0
4. Maintenance and Operations	15,383.6	15,282.0	1,255.8	16,537.8	0.0	0.0
5. Purchase of Goods and Services	60,195.8	67,715.5	2,141.1	69,856.6	0.0	0.0
6. Operating Grants and Transfers	533.0	548.0	(18.0)	530.0	0.0	0.0
7. Special Expenditures	5,651.2	13,282.5	738.6	14,021.2	(7,555.5)	(7,555.5)
TOTAL OPERATING	301,134.3	316,218.3	16,339.1	332,557.4	(7,555.5)	(7,555.5)
8. Capital Construction	21,774.8	23,545.6	(7,439.6)	16,106.0	15,208.8	(488.4)
9. Capital Purchase	6,103.1	12,824.3	(1,380.0)	11,444.3	0.0	0.0
10. Capital Grants and Transfers	90.0	29,680.9	2,194.0	31,874.9	(5,374.9)	(5,374.9)
TOTAL CAPITAL	27,967.8	66,050.8	(6,625.6)	59,425.2	9,833.9	(5,863.3)
13. Value Added Tax	6,538.5	12,075.4	(752.7)	11,322.7	1,368.8	(44.0)
TOTAL EXPENDITURE	335,640.6	394,344.4	8,960.8	403,305.3	3,647.2	(13,462.8)
TOTAL DIRECT PAYMENT	0.0	4,580.9	794.0	5,374.9	(5,374.9)	(5,374.9)
TOTAL AID-IN-KIND	0.0	12,059.2	(10,263.6)	1,795.6	(1,795.6)	(1,795.6)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Government is responsible to ensure that all Fijians have access to needed health services (including prevention, promotion, treatment, rehabilitation and palliative) of sufficient quality and also ensuring that the use of these services are free or does not expose to any financial hardship. The provision of quality health services together with equitable geographic access and service delivery are important components that constitute Universal Health Coverage (UHC).

The Ministry of Health and Medical Services (Ministry) is entrusted with achieving Government's vision to ensure that all Fijians are well covered in the primary, secondary and tertiary levels of healthcare. The overall focus this year for the Ministry will be on delivering this core business under the broader objectives of health protection, health and well-being of mothers and children, and managing the ongoing burden of non-communicable diseases and their complications.

The Ministry has been supported with a suite of healthcare funding based on the global, regional and national health priorities to improve access and to empower Fijian people to take ownership, be responsive and proactive about their own health and wellbeing. Better health is central to human happiness and well-being. Healthy populations live longer, are more productive, save more resources, and make important contributions to sustainability and economic progress.

To achieve quality care to meet the current and growing future demands in health services throughout Fiji, the Ministry will continue with the upgrading and refurbishing of divisional and sub-divisional hospitals, health centres and nursing stations. Some intended major refurbishments are - St Giles Hospital, Emergency Department at CWM Hospital, Upgrade of Lautoka Operating Theatre & X-Ray Department, Upgrade of Labasa Hospital Interior Works and Land Stabilisation & Refurbishment of Savusavu Hospital. The major construction works is only focussed on the extension of the CWM Hospital Maternity Unit in the next financial year.

The Ministry is also committed to ensure that the upgraded and new facilities are supplemented with skilled medical professionals, modern technology equipment and support systems and medicinal products for effective service delivery.

The Major focus of the Ministry has been on communicable diseases, including the response to the COVID 19 pandemic and the vaccination initiative. The global COVID-19 pandemic has presented the Ministry with opportunity to remodel the way it provides, to ensure that the delivery of health services by the Ministry is effective, efficient and relevant to the "new normal" way of living and working in Fiji. The Ministry is focusing on strengthening the various components of the health system to support the ongoing demand on services. This includes strengthening and decentralizing selected clinical services in order to meet the needs of the population through a well-coordinated outreach based service-delivery model.

The Ministry has been allocated funding for COVID-19 Response to support Fiji's nationwide response to the global pandemic. Funding provided through the 2021-2022 Budget are also targeted at Fiji's public health response and provide support for border health protection functions and its operations in supporting Government's economic recovery framework.

The Ministry of Health and Medical Services is allocated **\$403.3 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES						
Programme 1 - Policy and Administration						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff	66,620.9	80,561.5	10,650.9	91,212.4	0.0	0.0
2. Government Wage Earners	807.5	325.3	(79.0)	246.3	0.0	0.0
3. Travel and Communications	3,178.4	2,970.0	(790.0)	2,180.0	0.0	0.0
4. Maintenance and Operations	2,193.4	2,119.6	(42.5)	2,077.1	0.0	0.0
5. Purchase of Goods and Services	7,191.5	7,241.4	131.5	7,372.9	0.0	0.0
6. Operating Grants and Transfers.....	533.0	548.0	(18.0)	530.0	0.0	0.0
7. Special Expenditures	1,945.6	9,809.5	456.1	10,265.7	(7,555.5)	(7,555.5)
8. Capital Construction	21,774.8	23,545.6	(7,439.6)	16,106.0	15,208.8	(488.4)
9. Capital Purchase	1,542.7	5,324.3	(1,680.0)	3,644.3	0.0	0.0
10. Capital Grants and Transfers	90.0	4,680.9	2,194.0	6,874.9	(5,374.9)	(5,374.9)
13. Value Added Tax	3,059.5	4,187.5	(1,119.4)	3,068.1	1,368.8	(44.0)
	108,937.3	141,313.6	2,264.1	143,577.7	3,647.2	(13,462.8)
DIRECT PAYMENT.....	0.0	4,580.9	794.0	5,374.9	(5,374.9)	(5,374.9)
AID-IN-KIND	0.0	12,059.2	(10,263.6)	1,795.6	(1,795.6)	(1,795.6)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 1: Policy and Administration

ACTIVITY 1 : General Administration
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- 22-1-1
- 1. Personal Emoluments (\$9,172,225); FNP (F) (\$550,324); Doctors - Salary and FNP (F) (\$81,489,859).
 - 2. Wages (\$232,323); FNP (F) (\$13,939).
 - 3. Travel and Passage (\$90,000); Subsistence (\$100,000); Telecommunication (\$800,000); Freight, Cartage and Transfer Expenses (\$20,000); Transport of Patients (\$150,000); Overseas Medical and Consultancy Services (\$1,000,000); Repatriation (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$100,000); Vehicle: Spare Parts and Maintenance (\$50,000); Maintenance of Office Equipment (\$4,500); Courier/Mail Expenses (\$3,100); Power Supply (\$500,000); Sanitary Services (\$24,500); Stationery and Printing (\$390,000); General Stores and Incidentals (\$50,000); Water, Sewerage and Fire Services (\$900,000); Pest Control (\$55,000).
 - 5. Books, Periodicals and Publication (\$15,000); Board and Committee Expenses (\$3,000); Office Equipment (\$5,000); Minor Works (\$2,000,000); Re-compression Chamber (\$30,000); In-Service Training (\$72,000); Annual Software Maintenance Fee (\$170,000); Outsourcing - Security Services (\$2,951,438); Outsourcing - Laundry Services (\$1,200,000); Doctors Training (\$776,476); National Blood Service (\$150,000).
 - 6. Contribution to World Health Organisation (\$30,000); Grant to NGOs (\$500,000).
 - 7. Revenue Refund (\$3,000); Occupational Health and Safety Expenses (\$30,000); Indemnity Charges (\$150,000); Medical HR Contingency (\$2,267,200); Health Seminars/Meetings (\$20,000); National Health Research (\$10,000); Health Care Financing (\$30,000); Fiji College of Nursing (\$110,000); Outreach Programme (\$20,000); Health Information System (\$70,000); Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT) (\$2,890,400) - **R**; COVID-19 Response and Preparedness (ADB) (\$3,018,218) - **R**; COVID-19 Vaccine Assistance (NZMFAT) (\$765,043) - **R**; COVID-19 PPE Assistance (Indonesia) (\$399,773) - **R**; Health, Nutrition and HIV/AIDS Programme (UNICEF) (\$205,030) - **R**; Water, Sanitation and Hygiene Programme (UNICEF) (\$277,000) - **R**.
 - 8. Upgrade and Maintenance of Urban Hospitals and Institutional Quarters (\$562,000); Construction of New CWM Hospital Maternity Unit (\$7,000,000); Maintenance of Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$270,000); Completion of Navosa Sub-Divisional Hospital - Final Payment (\$3,600,000); Land Stabilisation and Refurbishment of Savusavu Hospital (\$1,000,000); Upgrade of Labasa Hospital Interior Works (\$2,500,000); Upgrade of Lautoka Hospital Operating Theatre and X-Ray Department (\$1,100,000); Completion of CWMH Emergency Department - Final Payment (\$74,000) - **All under R**.
 - 9. ICT Infrastructure and Network (\$500,000); Purchase of Equipment: Urban Hospitals (\$1,944,307); Purchase of Equipment: Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$1,200,000).
 - 10. Kidney Dialysis Treatment Subsidy (\$1,500,000).

Direct Payment: Fiji COVID-19 Emergency Response Project (World Bank) (\$5,374,894).

Aid-in-Kind: Child Protection Programme (UNICEF) (\$101,500); Health, Nutrition and HIV/AIDS (UNICEF) (\$719,720); Water, Sanitation and Hygiene Programme (UNICEF) (\$974,400).

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services
ACTIVITY 1 : Public Health Services

- 22-2-1
- 1. Personal Emoluments (\$469,305); FNPF (\$28,158).
 - 2. Wages (\$116,894); FNPF (\$7,014).
 - 3. Travel and Passage (\$10,000); Subsistence (\$10,000); Freight and Cartage (\$4,000); Telecommunication (\$12,000).
 - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$1,000); General Stores and Incidentals (\$10,500); Quarantine, Burial and Cremation (\$50,000); Food Unit (\$150,000).
 - 5. Polythene Bowls (\$5,000); National Centre for Health Promotion (\$100,000); Communicable Disease Prevention and Control (\$100,000); Non-Communicable Disease Prevention and Control (\$200,000); HIV/Aids Prevention and Control Programmes (\$100,000); Pollution Control, Climate Change and Health Care Waste Management (\$10,000); Control, Safety and Quality of Food and Drinking Water (\$15,000); Environmental Planning, Management and Development Control (\$10,000); Fiji Suicidal Prevention Programme (\$30,000); Leptospirosis Control Programme (\$10,000); Tobacco Control Enforcement (\$100,000); Dengue Prevention and Control (\$90,000); Neglected Tropical Diseases/Lymphatic Filariasis (\$15,000); National Health Emergency/Disaster Management (\$100,000); National Food and Nutrition Security Programme (\$100,000); Rheumatic Heart Disease Prevention and Control Programme (\$20,000).
 - 7. Family Health Programme (\$150,000); Child Health Development Programme (\$200,000); Fiji Adolescent Health Programme (\$50,000); Baby Friendly Hospital Initiatives (\$8,000); Community Health Workers (\$2,500,000); Oral Health Promotion (\$30,000); Cervical Cancer (\$20,000); Typhoid Prevention and Control (\$100,000); Mental Health Awareness (\$60,000).
 - 10. COVID-19 Contingency Fund (\$25,000,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES						
Programme 2 - Health Services						
ACTIVITY 2 - CWM Hospital						
				\$000		
1. Established Staff	28,678.7	27,732.6	1,092.3	28,824.9	0.0	0.0
2. Government Wage Earners	4,094.9	3,643.0	(291.8)	3,351.2	0.0	0.0
3. Travel and Communications	721.8	558.0	173.0	731.0	0.0	0.0
4. Maintenance and Operations	2,966.7	3,400.0	(202.0)	3,198.0	0.0	0.0
5. Purchase of Goods and Services	7,403.1	6,756.9	680.6	7,437.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	59.2	130.0	(26.0)	104.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	1,042.1	976.0	56.3	1,032.3	0.0	0.0
	44,966.5	43,196.5	1,482.5	44,678.9	0.0	0.0

Programme 2 - Health Services
ACTIVITY 3 - Lautoka Hospital

				\$000		
1. Established Staff	18,110.9	16,851.1	1,239.5	18,090.6	0.0	0.0
2. Government Wage Earners	2,035.0	2,211.7	105.1	2,316.8	0.0	0.0
3. Travel and Communications	189.7	157.0	8.0	165.0	0.0	0.0
4. Maintenance and Operations	2,098.8	1,760.0	450.0	2,210.0	0.0	0.0
5. Purchase of Goods and Services	2,097.8	1,688.0	770.0	2,458.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	270.6	324.5	110.5	435.0	0.0	0.0
	24,802.9	22,992.3	2,683.0	25,675.4	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services

ACTIVITY 2 : CWM Hospital

- 22-2-2
- 1. Personal Emoluments (\$26,910,313); FNPF (\$1,614,619); Nurses Allowances (\$300,000).
 - 2. Wages (\$3,095,458); FNPF (\$185,727); Allowance (\$70,000).
 - 3. Travel and Passage (\$15,000); Subsistence (\$20,000); Freight and Cartage (\$8,000); Transfer Expenses (\$8,000); Transportation of Patients (\$30,000); Telecommunication (\$250,000); Overseas Laboratory Test Referrals (\$400,000).
 - 4. Vehicle: Fuel and Oil (\$180,000); Vehicle: Spare Parts and Maintenance (\$60,000); Refrigeration and Cooking Gas (\$40,000); General Stores and Incidentals (\$420,000); Power Supply (\$2,000,000); Boiler/Incinerator: Fuel and Oil (\$250,000); Boiler/Incinerator: Maintenance and Servicing (\$248,000).
 - 5. Books, Periodicals and Publication (\$1,300); Ration (\$1,000,000); Oxygen Supply (\$2,300,000); Stores and Kitchen Equipment (\$50,000); General Equipment (\$20,000); Outsourcing - Cleaning Service (\$2,477,727); Emergency Ambulance Service (\$40,000); Protective Clothing and Services (\$38,500); Radiation Monitoring Band (\$10,000); Charter of Aircraft (\$1,500,000).
 - 7. MRI Overseas Reporting (\$20,000); Outreach Programme (\$84,000).

Programme 2 : Health Services

ACTIVITY 3 : Lautoka Hospital

- 22-2-3
- 1. Personal Emoluments (\$16,783,596); FNPF (\$1,007,016); Nurses Allowances (\$300,000).
 - 2. Wages (\$2,170,580); FNPF (\$130,235); Allowance (\$16,000).
 - 3. Travel and Passage (\$30,000); Subsistence (\$10,000); Freight and Cartage (\$10,000); Transfer Expenses (\$50,000); Transportation of Patients (\$35,000); Telecommunication (\$30,000).
 - 4. Vehicle: Fuel and Oil (\$100,000); Vehicle: Spare Parts and Maintenance (\$150,000); Power Supply (\$1,000,000); Refrigeration and Cooking Gas (\$50,000); General Stores and Incidentals (\$200,000); Boiler/Incinerator: Fuel and Oil (\$620,000); Boiler/Incinerator: Maintenance and Servicing (\$90,000).
 - 5. Ration (\$500,000); Laundry (\$180,000); Outsourcing of Cleaning Services (\$400,000); Oxygen Supply (\$1,000,000); Stores and Kitchen Equipment (\$8,000); Emergency Ambulance Service (\$50,000); General Equipment (\$20,000); Charter of Aircraft (\$300,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 - Health Services

ACTIVITY 4 - Labasa Hospital

\$000

1. Established Staff	14,597.6	12,557.4	(44.7)	12,512.7	0.0	0.0
2. Government Wage Earners	2,114.9	1,752.7	282.3	2,035.0	0.0	0.0
3. Travel and Communications	269.0	300.0	(84.0)	216.0	0.0	0.0
4. Maintenance and Operations	1,638.8	1,520.0	(151.0)	1,369.0	0.0	0.0
5. Purchase of Goods and Services	2,705.3	2,422.1	354.7	2,776.8	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	10.9	10.0	40.0	50.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	375.4	382.7	14.4	397.1	0.0	0.0
	21,711.9	18,944.9	411.7	19,356.7	0.0	0.0

Programme 2 - Health Services

ACTIVITY 5 - Tamavua Twomey Hospital

\$000

1. Established Staff	2,028.7	1,691.1	(15.0)	1,676.1	0.0	0.0
2. Government Wage Earners	489.1	552.9	(18.8)	534.1	0.0	0.0
3. Travel and Communications	35.1	35.5	24.5	60.0	0.0	0.0
4. Maintenance and Operations	176.7	182.0	0.0	182.0	0.0	0.0
5. Purchase of Goods and Services	174.5	249.0	(31.0)	218.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	220.2	240.0	(70.0)	170.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	50.8	63.6	(6.9)	56.7	0.0	0.0
	3,175.1	3,014.1	(117.2)	2,896.9	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services

ACTIVITY 4 : Labasa Hospital

- 22-2-4
- 1. Personal Emoluments (\$11,710,139); FNPF (\$702,608); Nurses Allowances (\$100,000).
 - 2. Wages (\$1,863,233); FNPF (\$111,794); Allowance (\$60,000).
 - 3. Travel and Passage (\$20,000); Subsistence (\$20,000); Freight and Cartage (\$30,000); Transfer Expenses (\$20,000); Transportation of Patients (\$60,000); Telecommunication (\$66,000).
 - 4. Vehicle: Fuel and Oil (\$84,000); Vehicle: Spare Parts and Maintenance (\$30,000); Refrigeration and Cooking Gas (\$19,000); General Stores and Incidentals (\$270,000); Power Supply (\$600,000); Boiler/Incinerator: Fuel and Oil (\$186,000); Boiler/Incinerator: Maintenance and Servicing (\$180,000).
 - 5. Books, Periodicals and Publication (\$1,500); Ration (\$610,000); Laundry (\$70,000); Outsourcing - Cleaning Service (\$1,010,306); Oxygen Supply (\$700,000); Stores and Kitchen Equipment (\$5,000); General Equipment (\$30,000); Charter of Aircraft (\$350,000).
 - 7. Outreach Programme (\$50,000).

Programme 2 : Health Services

ACTIVITY 5 : Tamavua Twomey Hospital

- 22-2-5
- 1. Personal Emoluments (\$1,552,926); FNPF (\$93,176); Nurses Allowances (\$30,000).
 - 2. Wages (\$489,678); FNPF (\$29,381); Allowance (\$15,000).
 - 3. Travel and Passage (\$2,500); Subsistence (\$2,000); Freight and Cartage (\$2,720); Transfer Expenses (\$ 790); Transportation of Patients (\$2,000); Telecommunication (\$50,000).
 - 4. Vehicle: Fuel and Oil (\$25,000); Vehicle: Spare Parts and Maintenance (\$8,000); Power Supply (\$95,000); Refrigeration and Cooking Gas (\$4,000); General Stores and Incidentals (\$50,000).
 - 5. Ration (\$120,000); Oxygen Supply (\$20,000); Emergency Ambulance Service (\$9,000); General Equipment (\$4,000); Prosthesis Materials (\$55,000); Crutches (\$10,000).
 - 7. Outreach Programme (\$10,000); Fiji Albinism Awareness Programme (\$10,000); National Tuberculosis Programme (\$150,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 22 - MINISTRY OF HEALTH
AND MEDICAL SERVICES**

**Programme 2 - Health Services
ACTIVITY 6 - St. Giles Hospital**

				\$000		
1. Established Staff	3,851.2	2,900.8	(80.7)	2,820.0	0.0	0.0
2. Government Wage Earners	332.8	381.2	(35.3)	345.8	0.0	0.0
3. Travel and Communications	37.4	38.0	(3.7)	34.3	0.0	0.0
4. Maintenance and Operations	162.6	175.0	2.4	177.4	0.0	0.0
5. Purchase of Goods and Services	208.2	212.0	(3.8)	208.2	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	36.1	38.3	(0.5)	37.8	0.0	0.0
	4,628.3	3,745.2	(121.7)	3,623.6	0.0	0.0

**Programme 3 - Divisional Health Services
ACTIVITY 1 - Central Division**

				\$000		
1. Established Staff	19,823.2	19,212.9	(985.8)	18,227.1	0.0	0.0
2. Government Wage Earners	4,227.1	2,007.1	48.0	2,055.1	0.0	0.0
3. Travel and Communications	293.7	277.5	29.0	306.5	0.0	0.0
4. Maintenance and Operations	872.9	835.0	242.0	1,077.0	0.0	0.0
5. Purchase of Goods and Services	351.5	356.5	50.0	406.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	2.0	2.0	148.0	150.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	138.4	132.4	42.2	174.6	0.0	0.0
	25,708.7	22,823.4	(426.7)	22,396.8	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services

ACTIVITY 6 : St. Giles Hospital
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- 22-2-6
- 1. Personal Emoluments (\$2,636,829); FNPf (\$158,210); Nurses Allowances (\$25,000).
 - 2. Wages (\$326,268); FNPf (\$19,576).
 - 3. Travel and Passage (\$1,000); Subsistence (\$5,000); Freight and Cartage (\$ 500); Transportation of Patients (\$1,800); Telecommunication (\$26,000).
 - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$15,393); Refrigeration and Cooking Gas (\$12,000); General Stores and Incidentals (\$30,000); Power Supply (\$100,000).
 - 5. Books, Periodicals and Publication (\$1,000); Ration (\$188,000); Oxygen Supply (\$13,000); General Equipment (\$5,000); Emergencies Ambulance Services (\$1,200).

Programme 3 : Divisional Health Services

ACTIVITY 1 : Central Division

- 22-3-1
- 1. Personal Emoluments (\$17,134,012); FNPf (\$1,028,041); Nurses Allowances (\$65,000).
 - 2. Wages (\$1,853,898); FNPf (\$111,234); Allowances (\$90,000).
 - 3. Travel and Passage (\$15,000); Subsistence (\$70,000); Freight and Cartage (\$2,500); Transfer Expenses (\$29,000); Transportation of Patients (\$60,000); Telecommunication (\$130,000).
 - 4. Vehicle: Fuel and Oil (\$217,000); Vehicle: Spare Parts and Maintenance (\$80,000); Power Supply (\$550,000); Refrigeration and Cooking Gas (\$30,000); General Stores and Incidentals (\$200,000).
 - 5. Ration (\$150,000); Boats and Outboard Motors (\$2,000); Oxygen Supply (\$150,000); Stores and Kitchen Items (\$6,500); Emergency Ambulance Services (\$50,000); General Equipment (\$40,000); Leptospirosis Control Programme (\$8,000).
 - 7. Outreach Programme (\$150,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 22 - MINISTRY OF HEALTH
AND MEDICAL SERVICES**

Programme 3 - Divisional Health Services

ACTIVITY 2 - Eastern Division

				\$000		
1. Established Staff	5,999.5	5,798.7	(337.8)	5,460.8	0.0	0.0
2. Government Wage Earners	899.0	714.0	101.1	815.1	0.0	0.0
3. Travel and Communications	562.0	568.0	(10.0)	558.0	0.0	0.0
4. Maintenance and Operations	446.6	427.0	1.0	428.0	0.0	0.0
5. Purchase of Goods and Services	299.6	306.0	(7.0)	299.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	8.0	8.0	122.0	130.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	100.0	117.8	9.6	127.4	0.0	0.0
	8,314.8	7,939.5	(121.2)	7,818.3	0.0	0.0

Programme 3 - Divisional Health Services

ACTIVITY 3 - Western Division

				\$000		
1. Established Staff	21,583.3	19,439.8	325.6	19,765.4	0.0	0.0
2. Government Wage Earners	3,763.1	2,119.0	616.2	2,735.2	0.0	0.0
3. Travel and Communications	671.4	555.0	95.0	650.0	0.0	0.0
4. Maintenance and Operations	1,540.3	1,470.0	60.0	1,530.0	0.0	0.0
5. Purchase of Goods and Services	1,524.7	1,560.0	314.0	1,874.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	14.6	25.0	0.0	25.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	324.8	324.9	42.2	367.1	0.0	0.0
	29,422.2	25,493.7	1,453.1	26,946.8	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 3 : Divisional Health Services

ACTIVITY 2 : Eastern Division

- 22-3-2
- 1. Personal Emoluments (\$5,111,161); FNPF (\$306,670); Nurses Allowances (\$43,000).
 - 2. Wages (\$768,929); FNPF (\$46,136).
 - 3. Travel and Passage (\$80,000); Subsistence (\$90,000); Freight and Cartage (\$60,000); Transfer Expenses (\$43,000); Transportation of Patients (\$200,000); Telecommunication (\$85,000).
 - 4. Vehicle: Fuel and Oil (\$150,000); Vehicle: Spare Parts and Maintenance (\$60,000); Refrigeration and Cooking Gas (\$8,000); General Stores and Incidentals (\$80,000); Power Supply (\$130,000).
 - 5. Ration (\$120,000); Laundry (\$4,000); Boats and Outboard Motors (\$65,000); Oxygen Supply (\$30,000); Stores and Kitchen Items (\$35,000); General Equipment (\$10,000); Emergency Ambulance Services (\$25,000); Leptospirosis Control Programme (\$10,000).
 - 7. Outreach Programme (\$130,000).

Programme 3 : Divisional Health Services

ACTIVITY 3 : Western Division

- 22-3-3
- 1. Personal Emoluments (\$18,410,785); FNPF (\$1,104,647); Nurses Allowances (\$250,000).
 - 2. Wages (\$2,410,612); FNPF (\$144,637); Allowance (\$180,000).
 - 3. Travel and Passage (\$70,000); Subsistence (\$100,000); Freight and Cartage (\$20,000); Transfer Expenses (\$30,000); Transportation of Patients (\$250,000); Telecommunication (\$180,000).
 - 4. Vehicle: Fuel and Oil (\$300,000); Vehicle: Spare Parts and Maintenance (\$200,000); Power Supply (\$790,000); Refrigeration and Cooking Gas (\$40,000); General Stores and Incidentals (\$200,000).
 - 5. Ration (\$330,000); Laundry (\$80,000); Boats and Outboard Motors (\$20,000); Oxygen Supply (\$400,000); Stores and Kitchen Items (\$150,000); Emergency Ambulance Services (\$35,000); General Equipment (\$25,000); Leptospirosis Control Programme (\$40,000); Outsourcing - Cleaning Services (\$794,000).
 - 7. Outreach Programme (\$25,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 22 - MINISTRY OF HEALTH
AND MEDICAL SERVICES**

Programme 3 - Divisional Health Services

ACTIVITY 4 - Northern Division

	\$000					
1. Established Staff	9,049.8	9,422.2	27.5	9,449.7	0.0	0.0
2. Government Wage Earners	1,776.9	1,380.1	(86.7)	1,293.4	0.0	0.0
3. Travel and Communications	318.0	298.0	(10.0)	288.0	0.0	0.0
4. Maintenance and Operations	767.0	727.0	40.0	767.0	0.0	0.0
5. Purchase of Goods and Services	298.3	413.0	215.0	628.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	15.0	25.0	(16.5)	8.5	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	113.2	131.7	20.5	152.2	0.0	0.0
	12,338.2	12,396.9	189.8	12,586.8	0.0	0.0

Programme 4 - Medical Supplies and Equipment

ACTIVITY 1 - Drugs and Medical Equipment

	\$000					
1. Established Staff	925.1	1,291.4	136.6	1,428.0	0.0	0.0
2. Government Wage Earners	400.7	331.7	65.0	396.7	0.0	0.0
3. Travel and Communications	166.5	195.5	(22.4)	173.1	0.0	0.0
4. Maintenance and Operations	2,346.3	2,426.4	864.5	3,290.8	0.0	0.0
5. Purchase of Goods and Services	37,096.8	45,306.5	(133.9)	45,172.6	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	4,560.4	7,500.0	300.0	7,800.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	897.4	4,988.6	90.7	5,079.3	0.0	0.0
	46,393.1	62,040.0	1,300.5	63,340.5	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 3 : Divisional Health Services

ACTIVITY 4 : Northern Division

- 22-3-4
- 1. Personal Emoluments (\$8,839,306); FNPf (\$530,358); Nurses Allowances (\$80,000).
 - 2. Wages (\$1,215,477); FNPf (\$72,929); Allowance (\$5,000).
 - 3. Travel (\$40,000); Subsistence (\$40,000); Freight and Cartage (\$38,000); Transfer Expenses (\$20,000); Transportation of Patients (\$50,000); Telecommunication (\$100,000).
 - 4. Vehicle: Fuel and Oil (\$120,000); Vehicle: Spare Parts and Maintenance (\$110,000); Refrigeration and Cooking Gas (\$30,000); General Stores and Incidentals (\$100,000); Power Supply (\$407,000).
 - 5. Ration (\$200,000); Laundry (\$50,000); Boats and Outboard Motors (\$100,000); Oxygen Supply (\$150,000); Stores and Kitchen Items (\$4,000); General Equipment (\$50,000); Emergency Ambulance Services (\$50,000); Leptospirosis Control Programme (\$24,000).
 - 7. Outreach Programme (\$8,500).

Programme 4 : Medical Supplies and Equipment

ACTIVITY 1 : Drugs and Medical Equipment

- 22-4-1
- 1. Personal Emoluments (\$1,347,154); FNPf (\$80,829).
 - 2. Wages (\$336,496); FNPf (\$20,190); Allowance (\$40,000).
 - 3. Travel (\$28,500); Subsistence (\$30,000); Freight and Cartage (\$100,000); Telecommunication (\$14,600).
 - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$56,000); Biomedical: Spare Parts and Maintenance (\$1,176,364); Biomedical: Equipment Service Fees (\$1,828,753); Water and Refrigeration (\$3,800); General Stores and Incidentals (\$60,000); Power Supply (\$105,900).
 - 5. Books, Periodicals and Publications (\$5,700); X-Ray Materials (\$689,931); Dental Prosthetic Materials (\$1,594,041); Dressings (\$1,051,984); Expansion in Drugs and Medical Supplies (\$50,000); Appliances (\$1,918,034); Bedding and Linen (\$697,953); Family Planning Supplies (\$80,000); Staff Clothing (\$961,276); Vaccines (\$4,678,600); Consumables and Medicine (\$23,700,000); Laboratories (\$9,145,103); Infection Control Programme (\$400,000); COVID-19 Vaccine Rollout (\$200,000).
 - 9. Purchase of Medical Equipment: Dental Equipment - Urban and Sub-Divisional Hospitals (\$800,000); Bio-Medical Equipment - Urban and Sub-Divisional Hospitals (\$7,000,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 23 - MINISTRY OF HOUSING
AND COMMUNITY DEVELOPMENT**

**SUMMARY OF TOTAL
EXPENDITURE**

\$000

1. Established Staff	648.6	736.2	54.1	790.2	0.0	0.0
2. Government Wage Earners	348.6	379.3	(95.9)	283.3	0.0	0.0
3. Travel and Communications	58.8	45.0	2.0	47.0	0.0	0.0
4. Maintenance and Operations	98.6	60.4	6.3	66.7	0.0	0.0
5. Purchase of Goods and Services	38.2	183.8	(89.6)	94.2	0.0	0.0
6. Operating Grants and Transfers	1,360.0	1,300.0	(700.0)	600.0	0.0	0.0
7. Special Expenditures	281.8	80.0	15.0	95.0	0.0	0.0
TOTAL OPERATING	2,834.7	2,784.6	(808.1)	1,976.5	0.0	0.0
8. Capital Construction	1,911.9	2,000.0	0.0	2,000.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	8,028.8	9,330.0	(2,570.4)	6,759.6	0.0	0.0
TOTAL CAPITAL	9,940.7	11,330.0	(2,570.4)	8,759.6	0.0	0.0
13. Value Added Tax	203.7	213.2	(6.0)	207.3	0.0	0.0
TOTAL EXPENDITURE	12,979.1	14,327.8	(3,384.5)	10,943.4	0.0	0.0
TOTAL AID-IN-KIND.....	0.0	1,282.9	(1,282.9)	0.0	0.0	0.0

MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

A thriving Fijian economy and an increased demand for skilled labour have incentivised more Fijians to flock to urban centres to seek employment and raise their families. In effect, this rapid urban growth has increased the demand for quality and reasonable housing at affordable prices. However, the internal migration has put increasing pressure on urban centres, their infrastructure, and their surrounding environment-challenges that are being addressed by Government through targeted investment and thoughtful development planning.

The Ministry of Housing and Community Development is committed to progressively achieve accessible and adequate housing to help more Fijian families own their homes. Given the current challenging economic climate, the Ministry will give priority to the most vulnerable groups while assisting with the wider objective of economic recovery.

The National Housing Policy Review will complete its work in establishing improved policy, operational and legal frameworks for the Housing Sector in Fiji including the provision of a clearer strategic direction to the Housing Authority and Public Rental Board. To expeditiously increase the supply of affordable housing in Fiji, the Ministry will also engage with all stakeholders, including construction companies, with the ambition to reduce the construction cost of homes by harnessing new technologies. The Ministry will also work with development partners, including the private sector to introduce innovative new strategies employed in other parts of the world to successfully meet increasing demands for home ownership.

The Ministry will continue to provide security of tenure to Fijians residing in informal settlements, bringing the stability and peace of mind of long-term land ownership to more Fijian families. The assistance for First Home Ownership will continue and the Housing Assistance for the Fijians living in Rural and Maritime areas. This also includes the continuation of the First Land Purchase programme. Furthermore, the current digitisation programme will continue to improve access to the Ministry's services.

The Ministry of Housing and Community Development has been allocated **\$10.9 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 23 - MINISTRY OF HOUSING
AND COMMUNITY DEVELOPMENT**

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	\$000					
1. Established Staff	648.6	736.2	54.1	790.2	0.0	0.0
2. Government Wage Earners	348.6	379.3	(95.9)	283.3	0.0	0.0
3. Travel and Communications	58.8	45.0	2.0	47.0	0.0	0.0
4. Maintenance and Operations	98.6	60.4	6.3	66.7	0.0	0.0
5. Purchase of Goods and Services	38.2	183.8	(89.6)	94.2	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	260.9	80.0	15.0	95.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	72.7	33.2	(6.0)	27.3	0.0	0.0
	1,526.5	1,517.8	(114.1)	1,403.8	0.0	0.0

Programme 2 - Housing
ACTIVITY 1 - Housing and Community Development

	\$000					
1. Established Staff	0.0	0.0	0.0	0.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	0.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers	1,360.0	1,300.0	(700.0)	600.0	0.0	0.0
7. Special Expenditures	20.9	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	1,911.9	2,000.0	0.0	2,000.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	8,028.8	9,330.0	(2,570.4)	6,759.6	0.0	0.0
13. Value Added Tax	131.0	180.0	0.0	180.0	0.0	0.0
	11,452.6	12,810.0	(3,270.4)	9,539.6	0.0	0.0
AID-IN-KIND	0.0	1,282.9	(1,282.9)	0.0	0.0	0.0

MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

Programme 1 : Policy and Administration
ACTIVITY 1 : General Administration

- 23-1-1
- 1. Personal Emoluments (\$745,515); FNPF (\$44,731).
 - 2. Wages (\$262,587); FNPF (\$15,755); Allowances (\$5,000).
 - 3. Travel (\$9,000); Subsistence (\$13,000); Telecommunication (\$25,000).
 - 4. Fuel and Oil (\$15,800); Vehicle: Spare Parts and Maintenance (\$3,000); Power Supply (\$20,000); Incidentals (\$10,340); Water, Sewerage and Fire Services (\$2,000); Stationery and Printing (\$7,500); Courier/Mail Expenses (\$ 100); Office Supplies, Stores and Services (\$5,000); Maintenance of Office Equipment (\$3,000).
 - 5. Books, Periodicals and Publications (\$2,000); OHS Expenses (\$1,000); Transportation of Building Materials (\$90,000); IT Upgrade (\$1,200).
 - 7. National Housing Policy Implementation Plan (\$95,000).

Programme 2 : Housing
ACTIVITY 1 : Housing and Community Development

- 23-2-1
- 6. Public Rental Board Subsidy (\$600,000) - **R**.
 - 8. Formalisation of Informal Settlements (\$2,000,000) - **R**.
 - 10. HART (\$100,000); Housing Assistance for Persons Living with Disability (\$100,000); Housing Assistance to Fire Victims (\$150,000); Social Housing Assistance (\$600,000); Survey for Regularisation of Lease and Land Title (\$209,600); First Land Purchase (\$1,000,000); First Home Purchase [Income Threshold - \$50,000 and below] (\$3,000,000); First Home Purchase [Income Threshold - \$50,001 to \$100,000] (\$1,000,000); Koroipita Model Town (\$600,000) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 24 - MINISTRY OF WOMEN, CHILDREN
AND POVERTY ALLEVIATION**

**SUMMARY OF TOTAL
EXPENDITURE**

\$000

1. Established Staff	7,888.5	7,758.7	176.9	7,935.6	0.0	0.0
2. Government Wage Earners	2,369.6	1,832.0	30.3	1,862.3	0.0	0.0
3. Travel and Communications	349.0	244.8	(12.8)	232.0	0.0	0.0
4. Maintenance and Operations	893.0	705.5	84.5	790.0	0.0	0.0
5. Purchase of Goods and Services	2,631.9	4,112.0	57.8	4,169.8	0.0	0.0
6. Operating Grants and Transfers.....	125,054.4	125,540.6	(4,166.0)	121,374.6	0.0	0.0
7. Special Expenditures	789.2	11,233.5	(8,004.3)	3,229.2	(2,409.2)	(2,409.2)
TOTAL OPERATING	139,975.6	151,427.1	(11,833.5)	139,593.6	(2,409.2)	(2,409.2)
8. Capital Construction	1,689.5	3,601.0	995.8	4,596.8	(4,596.8)	(4,596.8)
9. Capital Purchase	0.0	0.0	250.0	250.0	(250.0)	(250.0)
10. Capital Grants and Transfers	274.5	200.0	(100.0)	100.0	0.0	0.0
TOTAL CAPITAL	1,964.0	3,801.0	1,145.8	4,946.8	(4,846.8)	(4,846.8)
13. Value Added Tax	227.8	890.8	86.5	977.3	(436.2)	(436.2)
TOTAL EXPENDITURE	142,167.5	156,118.9	(10,601.2)	145,517.7	(7,692.2)	(7,692.2)
TOTAL AID-IN-KIND.....	0.0	1,899.9	(1,646.2)	253.8	(253.8)	(253.8)

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

The Ministry of Women, Children and Poverty Alleviation oversees national policies and programmes that create an inclusive social safety net for Fiji's most vulnerable groups and ensure they are cared for, empowered and included in our ongoing national prosperity.

The Ministry of Women, Children and Poverty Alleviation is responsible for providing services and administering programmes that protect and serve the most vulnerable, and contributes to the national poverty alleviation strategy and programmes, working to reduce poverty in Fiji. The Ministry's core work provides critical support to the most disadvantaged groups, with programmes that consider gender, disability, children, older persons and their social and economic circumstances and needs. The Ministry has authority over the Department of Social Welfare, Department of Women and the Poverty Monitoring Unit.

The Department of Social Welfare administers the Government's Social Protection Programmes, which include the Poverty Benefit Scheme, the Child Protection Allowance, the Food Voucher Program, the Social Pension Scheme, the Disabilities Scheme and the Bus Fare Subsidy for the elderly and people living with disabilities. In partnering with the Australian Government and the World Bank, the Department aims to develop a Social Adaptive MIS system designed to enhance its Social Protection Programmes and serve as a platform for the extension of support during natural shocks and disasters.

The Department has the statutory responsibility to ensure the safety and protection of the children of Fiji, including those under the care of the State. It is also responsible for empowering and protecting Persons with Disabilities and the safety and care of Older Persons in Fiji. This includes raising awareness at the community level, reviewing legislations and providing services to the general public.

The Poverty Monitoring Unit is mandated to provide policy advice to Government on the Poverty Status in Fiji and propose poverty alleviation intervention under the Integrated National Poverty Eradication Programme (INPEP).

The Ministry is also the lead national machinery for the promotion of gender equality and women's empowerment in Fiji through the Department of Women. It acts as a catalyst and advocate to promote a whole-of-Government approach to mainstreaming gender into policies and programmes. The revised Women's Plan of Action aims to achieve outputs in the areas of Women's Economic Empowerment, Elimination of Violence against Women and Gender Climate Change and Disaster Risk Reduction.

The Department aims to develop the National Action Plan for the Prevention on Violence against All Women and Girls and to implement the Gender Transformative Institutional Capacity Development initiative and the Women's Entrepreneurship for Women's Economic Empowerment initiative, which will be supported with the Ministry-led Fiji Country Gender Assessment.

The Ministry of Women, Children & Poverty Alleviation has been allocated **\$145.5 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION						
Programme 1 - Policy and Administration						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff	2,054.4	2,523.8	126.6	2,650.4	0.0	0.0
2. Government Wage Earners	215.0	222.8	29.7	252.5	0.0	0.0
3. Travel and Communications	150.8	80.0	120.0	200.0	0.0	0.0
4. Maintenance and Operations	346.7	289.0	349.0	638.0	0.0	0.0
5. Purchase of Goods and Services	217.8	667.0	(305.4)	361.6	0.0	0.0
6. Operating Grants and Transfers	732.3	1,200.0	(112.0)	1,088.0	0.0	0.0
7. Special Expenditures	247.2	495.0	(335.0)	160.0	0.0	0.0
8. Capital Construction	1,181.1	2,228.8	(432.0)	1,796.8	(1,796.8)	(1,796.8)
9. Capital Purchase	0.0	0.0	250.0	250.0	(250.0)	(250.0)
10. Capital Grants and Transfers	274.5	200.0	(100.0)	100.0	0.0	0.0
13. Value Added Tax	63.9	338.4	(31.8)	306.6	(184.2)	(184.2)
	5,483.4	8,244.8	(440.8)	7,804.0	(2,231.0)	(2,231.0)
AID-IN-KIND.....	0.0	1,899.9	(1,828.9)	71.1	(71.1)	(71.1)

Programme 1 - Policy and Administration
ACTIVITY 2 - Poverty Monitoring Unit

	\$000					
1. Established Staff	371.8	358.0	2.2	360.2	0.0	0.0
2. Government Wage Earners	19.8	43.2	(2.1)	41.1	0.0	0.0
3. Travel and Communications	9.8	10.5	(10.5)	0.0	0.0	0.0
4. Maintenance and Operations	26.3	22.0	(22.0)	0.0	0.0	0.0
5. Purchase of Goods and Services	1.1	4.0	(3.0)	1.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	162.7	200.0	0.0	200.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	7.8	21.3	(3.2)	18.1	0.0	0.0
	599.3	659.0	(38.6)	620.4	0.0	0.0

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 24-1-1
- 1. Personal Emoluments (\$2,500,422); FNPF (\$150,025).
 - 2. Wages (\$238,248); FNPF (\$14,295).
 - 3. Travel (\$60,000); Subsistence (\$60,000); Telecommunication (\$80,000).
 - 4. Vehicle: Fuel and Oil (\$129,000); Spare Parts and Maintenance (\$88,000); Power Supply (\$148,000); Office Supplies, Stores and Services (\$70,000); Stationery and Printing (\$75,000); Incidentals (\$70,000); Water, Sewerage and Fire Service (\$35,000); Courier/Mail Expenses (\$17,000); Maintenance and Repair of Office Equipment (\$6,000).
 - 5. Training Expenses (\$17,000); OHS Expenses (\$5,000); NTPC Levy (\$79,619); IT and Office Equipment (\$50,000); Technical Assistance - Social Protection Programme Reform (\$210,000).
 - 6. Grant to Girls' Home (\$100,000); Fiji National Council for Disabled Persons (\$488,000); Grants to Organisations for Persons with Disability (\$300,000); Grants to Voluntary Organisation (\$200,000) - **All** under **R**.
 - 7. Economic Empowerment of Persons with Disabilities (\$10,000); Community Based Corrections Programme (\$100,000); Review of Social Protection Programme Systems/Processes (\$10,000); Development of Child Care Policy and Regulation (\$5,000); Rights Empowerment and Cohesion (REACH) Programme (\$35,000) - **All** under **R**.
 - 8. Construction of Aged Care Home (Labasa) (\$1,796,796) - **R**.
 - 9. Purchase of Furniture - Aged Care Home (Labasa) (\$250,000) - **R**.
 - 10. Assistance to Fire Victims (\$100,000).

Aid-in-Kind: Child Protection Programme (UNICEF) (\$71,050).

Programme 1: Policy and Administration

ACTIVITY 2: Poverty Monitoring Unit
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- 24-1-2
- 1. Personal Emoluments (\$339,797); FNPF (\$20,388).
 - 2. Wages (\$38,782); FNPF (\$2,327).
 - 5. Periodicals and Publications (\$1,000).
 - 7. Integrated National Poverty Eradication Programme (\$200,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
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**Head No. 24 - MINISTRY OF WOMEN, CHILDREN
AND POVERTY ALLEVIATION****Programme 2 - Social Welfare****ACTIVITY 1 - Institutional Services**

	\$000					
1. Established Staff	329.8	309.2	2.9	312.2	0.0	0.0
2. Government Wage Earners	213.7	151.3	24.9	176.2	0.0	0.0
3. Travel and Communications	10.4	8.0	(8.0)	0.0	0.0	0.0
4. Maintenance and Operations	33.3	37.5	(29.5)	8.0	0.0	0.0
5. Purchase of Goods and Services ...	52.8	55.0	(14.0)	41.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	6.8	9.0	(4.6)	4.4	0.0	0.0
	646.7	570.1	(28.3)	541.8	0.0	0.0

Programme 2 - Social Welfare**ACTIVITY 2 - Field Services**

	\$000					
1. Established Staff	3,646.1	2,968.8	31.9	3,000.8	0.0	0.0
2. Government Wage Earners	710.4	328.6	3.1	331.7	0.0	0.0
3. Travel and Communications	102.9	97.0	(95.0)	2.0	0.0	0.0
4. Maintenance and Operations	207.3	192.0	(192.0)	0.0	0.0	0.0
5. Purchase of Goods and Services ...	2,204.2	3,250.0	430.2	3,680.2	0.0	0.0
6. Operating Grants and Transfers	123,673.9	123,280.6	(3,654.0)	119,626.6	0.0	0.0
7. Special Expenditures	289.3	10,298.5	(7,659.3)	2,639.2	(2,409.2)	(2,409.2)
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	68.9	345.5	6.6	352.1	0.0	0.0
	130,902.9	140,761.0	(11,128.4)	129,632.5	(2,409.2)	(2,409.2)
AID-IN-KIND.....	0.0	0.0	182.7	182.7	(182.7)	(182.7)

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 2: Social Welfare
ACTIVITY 1: Institutional Services

- 24-2-1
- 1. Personal Emoluments (\$294,494); FNPF (\$17,670).
 - 2. Wages (\$166,221); FNPF (\$9,973).
 - 4. Minor Works (\$8,000).
 - 5. Expenses for Juveniles (\$10,000); Supplies and Ration (\$31,000).

Programme 2 : Social Welfare
ACTIVITY 2 : Field Services

- 24-2-2
- 1. Personal Emoluments (\$2,830,917); FNPF (\$169,855).
 - 2. Wages (\$312,907); FNPF (\$18,774).
 - 3. Freight and Cartage (\$2,000).
 - 5. Commission Charges (\$3,680,174).
 - 6. Poverty Benefit Scheme (\$36,000,000) - **R**; Child Protection Allowance (\$11,312,000) - **R**; Social Pension Scheme (\$55,300,000) - **R**; National Council for Older Persons (\$200,000) - **R**; Food Voucher for Rural Pregnant Mothers (\$1,026,100) - **R**; Allowance for Persons with Disability (\$10,788,541) - **R**; Bus Fare Programme for Old/Disabled Persons (\$5,000,000).
 - 7. Child Protection Programme (\$50,000); Child Help Line (\$180,000); Social Welfare Management Information System (DFAT) (\$2,251,838); Child Protection Programme (UNICEF) (\$157,325) - **All under R**.

Aid-in-Kind: Child Protection Programme (UNICEF) (\$182,700).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION						
Programme 2 - Social Welfare						
ACTIVITY 3 - Senior Citizens Homes						
				\$000		
1. Established Staff	422.6	511.1	4.9	515.9	0.0	0.0
2. Government Wage Earners.....	1,083.7	965.6	(6.6)	959.0	0.0	0.0
3. Travel and Communications	12.4	11.3	(11.3)	0.0	0.0	0.0
4. Maintenance and Operations	154.2	95.0	(45.0)	50.0	0.0	0.0
5. Purchase of Goods and Services	64.0	76.0	(23.0)	53.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	16.8	16.4	(7.1)	9.3	0.0	0.0
	1,753.7	1,675.4	(88.2)	1,587.2	0.0	0.0

Programme 3 - Women and Gender Development
ACTIVITY 1 - General Administration

				\$000		
1. Established Staff	1,063.8	1,087.8	8.3	1,096.1	0.0	0.0
2. Government Wage Earners.....	127.0	120.4	(18.6)	101.8	0.0	0.0
3. Travel and Communications	62.8	38.0	(8.0)	30.0	0.0	0.0
4. Maintenance and Operations	125.3	70.0	24.0	94.0	0.0	0.0
5. Purchase of Goods and Services	92.1	60.0	(27.0)	33.0	0.0	0.0
6. Operating Grants and Transfers	648.2	1,060.0	(400.0)	660.0	0.0	0.0
7. Special Expenditures	90.0	240.0	(10.0)	230.0	0.0	0.0
8. Capital Construction	508.4	1,372.2	1,427.8	2,800.0	(2,800.0)	(2,800.0)
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	63.8	160.2	126.6	286.8	(252.0)	(252.0)
	2,781.4	4,208.7	1,123.1	5,331.8	(3,052.0)	(3,052.0)

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 2: Social Welfare

ACTIVITY 3: Senior Citizens Homes
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- 24-2-3
- 1. Personal Emoluments (\$486,742); FNPF (\$29,205).
 - 2. Wages (\$904,698); FNPF (\$54,282).
 - 4. Minor Repairs to Buildings (\$5,000); Hygiene Expenses (\$45,000).
 - 5. Ration (\$45,000); Funeral Expenses (\$2,000); Recreation and Entertainment (\$3,000); Ground Upkeep (\$900); Procurement of Special Care Equipment (\$2,100).

Programme 3: Women and Gender Development
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ACTIVITY 1: General Administration

- 24-3-1
- 1. Personal Emoluments (\$1,034,086); FNPF (\$62,045).
 - 2. Wages (\$96,051); FNPF (\$5,763).
 - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$30,000); Spare Parts and Maintenance (\$8,000); Power Supply (\$20,000); Incidental and Office Cleaning Equipment (\$4,000); Water, Sewerage and Fire Services (\$1,000); Stationery and Printing (\$20,000); Office Supplies and Stores (\$10,000); Courier/Mail Expenses (\$1,000).
 - 5. Training Expenses (\$5,000); OHS Expenses (\$3,000); Fiji Women's Federation (\$25,000)
 - 6. NGO Grants (\$100,000); Voluntary Contribution to UN Women (\$10,000); Women's Plan of Action (\$150,000) - **R**; Women Institutions (\$400,000).
 - 7. Domestic Violence Helpline (\$200,000); Domestic Violence Support Fund (\$30,000).
 - 8. Construction of Fiji Barefoot College (\$2,800,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 25 - MINISTRY OF YOUTH AND SPORTS

**SUMMARY OF TOTAL
EXPENDITURE**

\$000

1. Established Staff	1,641.6	2,242.3	(85.4)	2,156.9	0.0	0.0
2. Government Wage Earners	193.7	198.5	(12.1)	186.4	0.0	0.0
3. Travel and Communications	180.1	131.0	(1.0)	130.0	0.0	0.0
4. Maintenance and Operations	290.2	252.0	(40.0)	212.0	0.0	0.0
5. Purchase of Goods and Services ...	672.0	568.5	(94.0)	474.5	0.0	0.0
6. Operating Grants and Transfers	10,980.9	6,000.5	(124.5)	5,876.0	0.0	0.0
7. Special Expenditures	749.8	675.0	(143.0)	532.0	0.0	0.0
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TOTAL OPERATING	14,708.2	10,067.8	(500.0)	9,567.8	0.0	0.0
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8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	648.5	1,586.3	(1,094.3)	492.0	(292.0)	(292.0)
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TOTAL CAPITAL	648.5	1,586.3	(1,094.3)	492.0	(292.0)	(292.0)
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13. Value Added Tax	107.6	146.4	(25.0)	121.4	0.0	0.0
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TOTAL EXPENDITURE	15,464.2	11,800.6	(1,619.4)	10,181.2	(292.0)	(292.0)
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TOTAL AID-IN-KIND.....	0.0	40.0	102.1	142.1	(142.1)	(142.1)

MINISTRY OF YOUTH AND SPORTS

The Ministry of Youth and Sports is assigned with both promoting the holistic development of Fiji's young people and foster the nation's athletic potential — two distinct, yet overlapping, tasks. Government recognises this inextricable link, rooted in the formative role that sports play in shaping Fijian youth and instilling values and promoting a healthy, active lifestyle.

Given Fiji's young population, the Ministry carries the responsibility of harnessing and channelling the untapped raw potential of Fiji's young people and releasing them into productive areas of society where they can make a difference. This involves providing training to develop soft and hard skills, encouraging networking, mentoring, providing opportunities to build leadership skills through local level implementation, and promoting entrepreneurship and innovation. By doing so, Government is enabling Fiji's next generation of leaders — an investment of developing the youth of today to improve Fijian communities of the future.

Recognising the impacts of COVID-19 pandemic on the socio-economic status of young people, the Ministry will employ a targeted approach and recovery strategies that will ensure timely restoration and reform through formulation of cohesive youth and sports plans and services, enhanced partnership and training.

To ensure the well-being of our Fijian youths, the Ministry has reviewed its youth and sports development programmes and will align its short-term emergency responses with investments into long-term economic and social priorities. The youth development and grants programmes are aimed at empowering and equipping young people with the knowledge and skills to enable them to become self-reliant and be climate resilient through developing income generating opportunities that are innovative, viable and sustainable. To further support this, the Ministry operates its Youth Training Centre's around the country, along with rural and urban mobile skills training in areas of skills shortage or reskilling young people in new areas for income generation and sustainable employment. To ensure effective program implementation the Ministry will enhance its partnership and collaboration with relevant line Ministries and stakeholders.

The Ministry also drives sporting development in Fiji to encourage healthy lifestyle choices among Fijians of all ages, in addition to maintaining and building Fiji's position as the Pacific hub for athletic competition. The Ministry's work falls within the framework of a number of existing policies that govern national sporting development.

In line with Government's goals of both creating a healthier society and bolstering the nation's sports tourism capabilities, the Ministry is charged with the advancement of Fijian sports facilities and development of sports related policies. The Ministry will continue to invest in building and upgrading Fiji's sporting infrastructure, particularly in rural areas. For the next financial year, the ministry aims to construct six hard courts for the provision of Sports and Recreational Activity Facilities in dense populated area as means to change people's lifestyle by participating in sports or recreational activity and also fight NCDs. The Ministry will work closely with the National Sports Commission to develop a system that nurtures sportspeople at all levels, from beginner to elite. This includes formulating incentives for the private sector to support the development of sports in Fiji.

The Ministry of Youth and Sports is allocated **\$10.2 million** in the 2021-2022 Budget.

MINISTRY OF YOUTH AND SPORTS

Programme 1: Youth

ACTIVITY 1 : General Administration
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- 25-1-1
- 1. Personal Emoluments (\$500,687); FNPF (\$30,041); Fringe Benefit Tax (\$10,000).
 - 2. Wages (\$86,944); FNPF (\$5,217).
 - 3. Travel (\$20,000); Subsistence (\$15,000); Telecommunication (\$70,000).
 - 4. Vehicle: Fuel and Oil (\$65,000); Vehicle: Spare Parts and Maintenance (\$35,000); Maintenance of Buildings and Equipment (\$3,000); Water, Sewerage and Fire Services (\$10,000); Stationery and Printing (\$15,000); Incidentals (\$30,000); Power Supply (\$40,000).
 - 5. Books, Periodicals and Publications (\$4,000); Fiji National Youth Band (\$170,000); Training Expenses (\$3,000); OHS Expenses (\$2,000); Directory Expenses (\$1,000); Refurbishment of Offices (\$10,000); Advertising (\$2,500); National Training and Productivity Centre Levy (\$19,000).
 - 7. Leasing of Multifunctional Copiers (\$12,000).
 - 10. Upgrade of Youth Training Centres (\$112,000).

Aid-in-Kind: Policy, Evidence and Social Protection (UNICEF) (\$142,100).

Programme 1: Youth

ACTIVITY 2 : Youth Development and Training
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- 25-1-2
- 1. Personal Emoluments (\$1,368,037); FNPF (\$82,082).
 - 2. Wages (\$74,841); FNPF (\$4,490).
 - 3. Travel (\$5,000); Subsistence (\$8,000).
 - 4. Minor Works (\$8,000).
 - 5. Rations for Course Participants (\$80,000); Livestock Expenses (\$100,000); Fiji National Youth Council Expenses (\$5,000).
 - 7. Youth Capacity Building and Training Programme (\$500,000); Duke of Edinburgh International Award (\$20,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 25 - MINISTRY OF YOUTH AND SPORTS						
Programme 1 - Youth						
ACTIVITY 3 - Research, Policy, Information and Planning						
				\$000		
1. Established Staff	104.3	102.5	7.8	110.3	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	5.2	9.0	(4.0)	5.0	0.0	0.0
4. Maintenance and Operations	8.0	6.0	(3.0)	3.0	0.0	0.0
5. Purchase of Goods and Services	46.9	64.5	(11.5)	53.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	4.8	7.2	(1.7)	5.5	0.0	0.0
	169.1	189.2	(12.4)	176.8	0.0	0.0

Programme 2 - Sports

ACTIVITY 1 - General Administration

				\$000		
1. Established Staff	69.7	72.1	(16.4)	55.7	0.0	0.0
2. Government Wage Earners	15.0	14.7	0.1	14.9	0.0	0.0
3. Travel and Communications	21.1	16.0	(9.0)	7.0	0.0	0.0
4. Maintenance and Operations	29.8	26.0	(23.0)	3.0	0.0	0.0
5. Purchase of Goods and Services	56.2	55.0	(30.0)	25.0	0.0	0.0
6. Operating Grants and Transfers.....	10,980.9	6,000.5	(124.5)	5,876.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	279.2	1,386.3	(1,006.3)	380.0	(180.0)	(180.0)
13. Value Added Tax	6.5	8.7	(5.5)	3.2	0.0	0.0
	11,458.3	7,579.3	(1,214.6)	6,364.8	(180.0)	(180.0)

MINISTRY OF YOUTH AND SPORTS

Programme 1 : Youth
ACTIVITY 3 : Research, Policy, Information and Planning

- 25-1-3
- 1. Personal Emoluments (\$104,096); FNPF (\$6,246).
 - 3. Travel (\$2,000); Subsistence (\$1,000); Telecommunication (\$2,000).
 - 4. Vehicle: Fuel and Oil (\$2,000); Maintenance of Equipment (\$1,000).
 - 5. Training Materials (\$3,000); Research Enhancement and Monitoring (\$10,000); Social Media Management (\$40,000).

Programme 2 : Sports
ACTIVITY 1 : General Administration

- 25-2-1
- 1. Personal Emoluments (\$52,545); FNPF (\$3,153).
 - 2. Wages (\$14,031); FNPF (\$842).
 - 3. Travel (\$4,000); Subsistence (\$3,000).
 - 4. Power Supply (\$3,000).
 - 5. Annual Subscription-National Anti-Doping Organisation (\$10,000); Implementation of National Sports Policy (\$5,000); Sports Equipment (\$5,000); Sports and Wellness Champion Programme (\$5,000).
 - 6. Overseas Sporting Tours (\$1,500,000) - **R**; Engagement of Sports Coaches (\$1,000,000) - **R**; Sports Scholarships (\$6,000); Sports Outreach Programme (\$200,000); Hosting of International Tournaments (\$460,000) - **R**; Fiji National Sports Commission (\$800,000); Fiji Sports Council (\$1,730,000) - **R**; Short-Term Experts (\$100,000); Sports Grant for Persons with Disability (\$50,000); Boxing Commission of Fiji (\$30,000) - **R**.
 - 10. Construction of Hard Courts (\$380,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 26 - HIGHER EDUCATION INSTITUTIONS						
	\$000					
SEG 6. Operating Grants and Transfers						
USP Grant	27,618.6	27,618.6	(4,638.2)	22,980.4	0.0	0.0
University of Fiji	2,735.0	2,735.0	(430.2)	2,304.8	0.0	0.0
Fiji National University	48,503.2	49,000.0	(4,642.8)	44,357.2	0.0	0.0
Centre for Appropriate Technology & Dev.	493.8	572.6	(65.8)	506.8	0.0	0.0
Corpus Christi	105.1	105.1	(10.8)	94.2	0.0	0.0
Fulton College	121.8	121.8	(17.9)	103.9	0.0	0.0
Monfort Technical Insitute	321.1	372.9	(34.0)	338.9	0.0	0.0
Monfort Boys Town	265.6	572.6	(80.4)	492.2	0.0	0.0
Sangam Institute of Technology	140.4	140.4	(26.0)	114.4	0.0	0.0
Vivekanada Technical Centre	146.9	146.9	(18.7)	128.2	0.0	0.0
Technical College of Fiji	6,881.5	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	87,332.9	81,385.8	(9,964.7)	71,421.1	0.0	0.0
SEG 10 Capital Grants and Transfers						
FNU Capital Projects	14,822.5	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	14,822.5	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURE	102,155.4	81,385.8	(9,964.7)	71,421.1	0.0	0.0

HIGHER EDUCATION INSTITUTIONS

As part of its record-setting investment in Fiji's education system, Government provides operational grants funding to a number of the nation's tertiary institutions. This funding aims to boost the competitiveness of the Fijian workforce over the medium- to long-term by giving our students access to high quality education and professional training. By doing so, more Fijians will be armed with the skills to meet the employment demands of a rapidly-evolving and dynamic economy.

Specifically, Government is assisting Fiji's tertiary institutions to develop coursework in fields that will help fill careers aligned with our national development needs. This forward-thinking approach is an investment in the economy of tomorrow; as more Fijian students fill the nation's tertiary classrooms, new career paths in modern industries will await them upon their graduation.

Grants are administered by the Fiji Higher Education Commission and are only available to fully-accredited institutions that have charitable trust status.

Higher Education Institutions have been allocated **\$71.4 million** in the 2021-2022 Budget.

Programme 1: Higher Education Institutions

ACTIVITY 1 : General Administration
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- 26-1-1 -6. University of the South Pacific (\$22,980,397); University of Fiji (\$2,304,774); Fiji National University (\$44,357,182); Centre for Appropriate Technology and Development (\$506,836); Corpus Christi (\$94,236); Fulton College (\$103,918); Monfort Technical Institute (\$338,912); Monfort Boys Town (\$492,212); Sangam Institute of Technology (\$114,411); Vivekananda Technical Centre (\$128,196).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 30 MINISTRY OF AGRICULTURE						
SUMMARY OF TOTAL EXPENDITURE						
	\$000					
1. Established Staff	12,090.5	14,498.6	(80.3)	14,418.4	0.0	0.0
2. Government Wage Earners	4,194.1	5,556.1	(54.2)	5,502.0	0.0	0.0
3. Travel and Communications	702.7	572.9	(29.9)	543.0	0.0	0.0
4. Maintenance and Operations	1,971.6	1,707.1	(118.7)	1,588.4	0.0	0.0
5. Purchase of Goods and Services	590.2	572.8	(56.9)	515.9	0.0	0.0
6. Operating Grants and Transfers	3,856.5	4,172.1	(641.6)	3,530.5	0.0	0.0
7. Special Expenditures	6,259.2	2,168.5	(115.8)	2,052.7	0.0	0.0
TOTAL OPERATING	29,664.7	29,248.2	(1,097.3)	28,150.9	0.0	0.0
8. Capital Construction	13,275.9	19,170.0	(1,786.0)	17,384.0	0.0	0.0
9. Capital Purchase	1,798.6	1,600.0	(348.0)	1,252.0	0.0	0.0
10. Capital Grants and Transfers	15,127.2	12,950.0	50.0	13,000.0	0.0	0.0
TOTAL CAPITAL	30,201.7	33,720.0	(2,084.0)	31,636.0	0.0	0.0
13. Value Added Tax	1,819.8	2,321.2	(221.0)	2,100.2	0.0	0.0
TOTAL EXPENDITURE	61,686.1	65,289.4	(3,402.3)	61,887.1	0.0	0.0
TOTAL AID-IN-KIND	0.0	1,577.0	(1,577.0)	0.0	0.0	0.0

MINISTRY OF AGRICULTURE

The Ministry of Agriculture's 2021-2022 Budget entails programmed activities that will address the impact of COVID-19 and pursue opportunities to ensure food and income security and sustainable livelihood for all Fijians, focusing on building community resilience. This will be guided by the 2019-2023 Strategic Development Plan priorities and Expansion and Growth Plan initiatives, which is underlined by the Transformational 5 Year – 20 Year National Development Plan. The emphasis will be towards growing the sector through enhancement of Commercial Agriculture whilst achieving sustainable food security through extensive agriculture services. The Ministry will continue to deliver its immediate objectives with strong Public Private Partnership as the basis in economically transitioning Fiji's agriculture sector.

The Ministry is committed to its strategic priorities of improving food and nutrition security for all Fijians through programmes that deliver improved production and access to safe and nutritious local food for rural and urban communities, increase adoption of local food gardens, and fruit tree cultivation. The key principle for a strong agriculture sector is to ensure that farmers earn sustainable income in activity they view as a business that provides viable returns. As such, the Ministry will step up a concerted approach to promote demand-driven production by implementing programs that achieve maximum farmer engagement across the sector, including participation by women, youth and the vulnerable.

Climate change will continue to affect environmental conditions for the agriculture sector. Therefore, the Ministry is committed to support agriculture development that is smart for the climate, smart for the environment and smart for the economy. In addition, the Ministry will continue to accelerate the process of transitioning small holder farmers to the commercial level. This will include continuous support for improving infrastructure and providing an enabling environment for farming businesses. Work will continue on registering farming clusters, enhancing financial inclusion and meeting demand-driven needs along the value chain. Also, research and development programs, which are vital to promoting genetic diversity in crops and livestock, adaptability and resilience will continue to be improved. The Ministry's response to any crisis and the continuing strength of the agriculture sector is driven by its research and development efforts.

The Ministry is committed to further enhance its public sector performance and service delivery through organizational reform and workplace improvement that provides efficient and effective support to stakeholders. Our talent agenda is focused on cultivating a growth culture to enhance staff capabilities, retain critical talent, and ensure a strong pipeline.

The current pandemic has disrupted food supply chain, resulting in food security scares across various countries. For Fiji's agriculture sector, this crisis has brought vulnerabilities to the forefront, but has also created opportunities that the Ministry will capitalize on. The Ministry of Agriculture wishes to seize this opportunity by fulfilling two critical primary and strategic objectives:

- Secure the country for its food and nutritional requirements and progressively expand agriculture to its full potential to raise national income and become the leading export earner for the country; and
- Improve the livelihood of rural communities, provide employment opportunities and use sustainable agricultural practices to mitigate climate change issues.

Finally, the Ministry will continue to engage and build strong, lasting partnerships with all relevant internal stakeholders, potential investor organisations, agencies, and farming communities as we continue to make progress on our mission to "Grow Beyond" and maintain a forward focus in leading the agricultural transformational agenda beyond incremental growth.

The Ministry of Agriculture is allocated a total of **\$61.9 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 30 - MINISTRY OF AGRICULTURE**Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff	1,463.9	1,883.3	(23.7)	1,859.6	0.0	0.0
2. Government Wage Earners	198.5	179.3	(30.3)	149.0	0.0	0.0
3. Travel and Communications	287.5	205.0	164.0	369.0	0.0	0.0
4. Maintenance and Operations	1,084.4	816.8	(11.3)	805.5	0.0	0.0
5. Purchase of Goods and Services	303.2	203.2	42.5	245.7	0.0	0.0
6. Operating Grants and Transfers	3,184.8	3,466.5	(536.0)	2,930.5	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	11,783.6	8,900.0	0.0	8,900.0	0.0	0.0
13. Value Added Tax	125.9	110.3	17.6	127.8	0.0	0.0
	<u>18,431.7</u>	<u>15,764.4</u>	<u>(377.2)</u>	<u>15,387.1</u>	<u>0.0</u>	<u>0.0</u>
AID-IN-KIND.....	0.0	201.2	(201.2)	0.0	0.0	0.0

Programme 1 - Policy and Administration**ACTIVITY 2 - Economic Planning and Statistical Services**

	\$000					
1. Established Staff	575.7	706.8	(18.5)	688.3	0.0	0.0
2. Government Wage Earners	52.9	47.9	(4.6)	43.3	0.0	0.0
3. Travel and Communications	25.1	23.0	(8.0)	15.0	0.0	0.0
4. Maintenance and Operations	18.7	22.0	(2.5)	19.5	0.0	0.0
5. Purchase of Goods and Services	15.9	18.0	(1.5)	16.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	5,320.5	1,020.0	(170.0)	850.0	0.0	0.0
8. Capital Construction	107.5	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	500.0	500.0	0.0	0.0
13. Value Added Tax	329.3	97.5	(16.4)	81.1	0.0	0.0
	<u>6,445.7</u>	<u>1,935.2</u>	<u>278.5</u>	<u>2,213.7</u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF AGRICULTURE

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 30-1-1
- 1. Personal Emoluments (\$1,754,330); FNPf (\$105,260).
 - 2. Wages (\$121,706); FNPf (\$7,302); Allowance (\$20,000).
 - 3. Travel (\$22,000); Subsistence (\$18,000); Telecommunication (\$322,000); Transfer Expenses (\$7,000).
 - 4. Vehicle: Fuel and Oil (\$30,000); Vehicle: Spare Parts and Maintenance (\$45,000); Maintenance of Dreketi Rest House (\$3,000); Maintenance of Office Equipment (\$8,000); Stationery (\$7,000); Power Supply (\$500,000); Water, Sewerage and Fire Services (\$80,000); Pests and Sanitary Expenses (\$2,500); Prefabricated Buildings (\$130,000).
 - 5. Training Expenses (\$156,000); Books, Periodicals and Publications (\$2,500); Office Expenses (\$2,500); Office Supplies (\$5,000); Courier/Mail Expenses (\$3,000); OHS Expenses (\$1,000); Incidentals (\$1,000); Advertising (\$4,500); National Training Productivity Centre Levy (\$70,203).
 - 6. Tutu Training Centre (\$614,051); Agriculture Marketing Authority - Operating Grant (\$1,200,000); Navuso Agriculture Technical Institute (\$715,270); Food and Agriculture Organisation Contribution (\$60,000); International Fund for Agricultural Development (\$50,000); Centre for Alleviation of Poverty through Sustainable Agriculture (\$65,203); Asian and Pacific Coconut Community (\$26,000); Fiji Crop and Livestock Council (\$200,000).
 - 10. Agriculture Marketing Authority - Capital Grant (\$2,000,000); Committee on Better Utilisation of Land (\$6,900,000) - **All under R.**

Programme 1: Policy and Administration

ACTIVITY 2: Economic Planning and Statistical Services

- 30-1-2
- 1. Personal Emoluments (\$649,366); FNPf (\$38,962).
 - 2. Wages (\$38,920); FNPf (\$2,335); Allowance and Relieving Staff (\$2,000).
 - 3. Travel (\$5,000); Subsistence (\$10,000).
 - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$4,000); Equipment: Spare Parts and Maintenance (\$8,500).
 - 5. Books, Periodicals and Publications (\$8,500); Office Supplies (\$8,000).
 - 7. On-going Fiji Agriculture Statistics System (\$480,000); Fiji Ag-Trade (\$200,000); Research Council (\$20,000); Public Consultation on Revision of Agriculture Laws (\$10,000); Monitoring and Evaluation of Agriculture Projects/Programmes (\$40,000); Food and Agriculture Organisation - Office Support (\$100,000).
 - 10. Commercial Farmers Equity Package (\$500,000) - **R.**

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 30 - MINISTRY OF AGRICULTURE

Programme 1 - Policy and Administration

ACTIVITY 3 - Research

	\$000					
1. Established Staff	285.6	315.9	(1.0)	314.9	0.0	0.0
2. Government Wage Earners	337.3	353.7	(4.7)	349.0	0.0	0.0
3. Travel and Communications	31.5	30.0	(20.0)	10.0	0.0	0.0
4. Maintenance and Operations	9.3	16.0	0.0	16.0	0.0	0.0
5. Purchase of Goods and Services	176.7	189.5	(38.5)	151.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	14.6	21.2	(5.3)	15.9	0.0	0.0
	855.1	926.4	(69.5)	856.8	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 4 - Information Services

	\$000					
1. Established Staff	217.5	309.6	2.9	312.6	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	9.4	10.0	0.0	10.0	0.0	0.0
4. Maintenance and Operations	52.4	55.5	0.0	55.5	0.0	0.0
5. Purchase of Goods and Services	8.7	13.1	(0.8)	12.3	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	141.3	250.0	128.8	378.8	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	18.3	29.6	11.5	41.1	0.0	0.0
	447.7	667.8	142.5	810.3	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 1 : Policy and Administration
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ACTIVITY 3 : Research

30-1-3

- 1. Personal Emoluments (\$297,085); FNPf (\$17,825).
- 2. Wages (\$326,418); FNPf (\$19,585); Allowance (\$3,000).
- 3. Travel (\$5,000); Subsistence (\$5,000).
- 4. Vehicle: Fuel and Oil (\$8,000); Vehicle: Spare Parts and Maintenance (\$8,000).
- 5. Lab Proficiency Fees (\$15,000); Goods and Chemicals (\$65,000); Servicing of Air Conditioning Units (\$10,000); Lab Accreditation Fees (\$36,000); Lab Hygiene Equipment (\$10,000); OHS Expenses (\$15,000).

Programme 1 : Policy and Administration
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ACTIVITY 4 : Information Services
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30-1-4

- 1. Personal Emoluments (\$294,898); FNPf (\$17,694).
- 3. Travel (\$5,000); Subsistence (\$5,000).
- 4. Office Equipment (\$3,000); Vehicle: Fuel and Oil (\$2,500); Data Link Rental (\$50,000).
- 5. Shows and Displays (\$1,000); Printing of Publications and Duplicating Paper (\$4,000); Upgrade of Broadcasting Equipment (\$7,300).
- 7. Information Technology Operational Support (\$278,800); Agriculture Show (\$100,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 30 - MINISTRY OF AGRICULTURE**Programme 2 - Crops****ACTIVITY 1 - Administration****\$000**

1. Established Staff	903.6	1,156.1	11.0	1,167.1	0.0	0.0
2. Government Wage Earners	114.9	129.3	(21.1)	108.3	0.0	0.0
3. Travel and Communications	73.0	65.0	(49.0)	16.0	0.0	0.0
4. Maintenance and Operations	61.0	60.0	(10.5)	49.5	0.0	0.0
5. Purchase of Goods and Services ...	14.5	12.0	(2.0)	10.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	149.8	100.0	(56.1)	43.9	0.0	0.0
8. Capital Construction	598.1	700.0	150.0	850.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	68.7	84.3	2.9	87.2	0.0	0.0
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	1,983.7	2,306.7	25.3	2,332.0	0.0	0.0
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Programme 2 - Crops**ACTIVITY 2 - Extension****\$000**

1. Established Staff	3,042.2	3,358.1	(13.4)	3,344.7	0.0	0.0
2. Government Wage Earners	1,746.3	2,108.1	14.9	2,123.0	0.0	0.0
3. Travel and Communications	89.8	70.0	(30.0)	40.0	0.0	0.0
4. Maintenance and Operations	152.6	160.5	(12.5)	148.0	0.0	0.0
5. Purchase of Goods and Services ...	6.6	6.8	(5.8)	1.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	205.2	150.0	0.0	150.0	0.0	0.0
8. Capital Construction	4,762.7	5,870.0	(760.0)	5,110.0	0.0	0.0
9. Capital Purchase	900.0	500.0	0.0	500.0	0.0	0.0
10. Capital Grants and Transfers	2,643.7	2,950.0	(750.0)	2,200.0	0.0	0.0
13. Value Added Tax	503.0	608.2	(72.7)	535.4	0.0	0.0
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	14,052.1	15,781.7	(1,629.6)	14,152.1	0.0	0.0
	=====	=====	=====	=====	=====	=====
AID-IN-KIND.....	0.0	556.4	(556.4)	0.0	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 2: Crops

ACTIVITY 1: Administration

- 30-2-1
- 1. Personal Emoluments (\$1,101,031); FNPF (\$66,062).
 - 2. Wages (\$94,608); FNPF (\$5,676); Allowance (\$8,000).
 - 3. Travel (\$8,000); Subsistence (\$8,000).
 - 4. Vehicle: Fuel and Oil (\$9,500); Vehicle: Spare Parts and Maintenance (\$40,000).
 - 5. Books, Periodicals and Publications (\$3,000); OHS Expenses (\$7,000).
 - 7. Taveuni Coconut Centre (\$43,906).
 - 8. Maintenance of Existing Rural Offices and Staff Quarters (\$850,000) - **R**.

Programme 2: Crops

ACTIVITY 2: Extension

- 30-2-2
- 1. Personal Emoluments (\$3,155,360); FNPF (\$189,322).
 - 2. Wages (\$1,988,707); FNPF (\$119,322); Allowance (\$15,000).
 - 3. Travel (\$20,000); Subsistence (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$14,000); Vessel: Fuel and Oil (\$3,500); Vessel: Spare Parts and Maintenance (\$2,500); Machinery and Equipment: Fuel and Oil (\$13,000); Machinery and Equipment: Spare Parts and Maintenance (\$55,000).
 - 5. Books, Periodicals and Publications (\$1,000).
 - 7. Support Services - BQA and Non BQA Commodities (\$150,000).
 - 8. Agriculture Extension Services - Crops (\$400,000); Export Promotion Programme (\$250,000); Food Security Programme (\$400,000) - **R**; Rotuma Island Farming Programme (\$90,000); Sigatoka Valley Farming Programme (\$370,000); Rice Farming Programme (\$400,000); Coconut Farming Programme (\$150,000); Highland Farming Programme (\$500,000) - **R**; Cocoa Farming Programme (\$250,000); Ginger Farming Programme (\$600,000); Vanilla Farming Programme (\$150,000); Yaqona Farming Programme (\$300,000); Dalo Farming Programme (\$400,000); Women in Agriculture Programme (\$300,000); Farm Access Roads (\$450,000) - **R**; Spices Farming Programme (\$100,000) - **R**.
 - 9. Farm Mechanisation (\$500,000) - **R**.
 - 10. Land Clearing (\$500,000); Rural and Outer Island Agricultural Development (\$800,000); Copra Stabilisation Fund (\$900,000) - **All under R**.

MINISTRY OF AGRICULTURE

Programme 2: Crops

ACTIVITY 3: Research

30-2-3

- 1. Personal Emoluments (\$2,486,361); FNPf (\$149,182).
- 2. Wages (\$1,626,052); FNPf (\$97,563); Allowance (\$7,000).
- 3. Travel (\$14,000); Subsistence (\$13,000).
- 4. Vehicle: Fuel and Oil (\$25,000); Vehicle: Spare Parts and Maintenance (\$25,000); Machinery and Equipment: Fuel and Oil (\$25,000); Machinery and Equipment: Spare Parts and Maintenance (\$15,000); Management of Pests (\$300,000).
- 5. Books, Periodicals and Publications (\$4,000); Materials, Supplies and Services (\$12,000); Materials for Foundation Seed Paddy (\$8,000); Pesticide Registration (\$3,800).
- 7. Post Harvest Losses Operational Support (\$50,000).
- 8. Infrastructure Improvement of Research Stations (\$100,000); Agriculture Research Services - Root Crops (\$264,000); Agriculture Research Services - Tree Crops (\$244,000); Agriculture Research Services - Horticulture (\$205,000); Rice Research (\$200,000); Development of Seed and Planting Materials (\$550,000) - **R**; Upgrade of Plant Tissue Culture Laboratory (\$60,000); Mushroom Research (\$110,000); Agriculture Research Services - Promotion and Production of Organic Fertiliser (\$190,000); Upgrade of Agricultural Chemistry Laboratory (\$1,000,000) - **R**.
- 9. Purchase of Equipment - Agricultural Chemistry Laboratory (\$252,000); Purchase of Equipment - Molecular Diagnostic Laboratory (\$100,000).

MINISTRY OF AGRICULTURE

Programme 3: Livestock
ACTIVITY 1: Administration

- 30-3-1
- 1. Personal Emoluments (\$959,152); FNPF (\$57,549).
 - 2. Wages (\$49,129); FNPF (\$2,948); Allowance (\$1,000).
 - 3. Travel (\$8,000); Subsistence (\$8,000).
 - 4. Vehicle: Fuel and Oil (\$13,000); Machinery: Spare Parts and Maintenance (\$4,000); Vehicle: Spare Parts and Maintenance (\$4,500); Stationery and Printing (\$2,800).
 - 5. Books, Periodicals and Publications (\$1,800); Purchase of Veterinary Drugs (\$10,000); Protective Clothing (\$2,000); Ammunition Costs (\$500); Veterinary Equipment (\$20,000).
 - 7. Animal Welfare Program - SPCA Partnership (\$130,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 30 - MINISTRY OF AGRICULTURE						
Programme 3 - Livestock						
ACTIVITY 2 - Extension						
				\$000		
1. Established Staff	1,907.1	2,160.8	(9.7)	2,151.1	0.0	0.0
2. Government Wage Earners	203.6	259.3	(12.8)	246.5	0.0	0.0
3. Travel and Communications	52.3	47.0	(34.0)	13.0	0.0	0.0
4. Maintenance and Operations	29.8	33.6	(2.0)	31.6	0.0	0.0
5. Purchase of Goods and Services	8.2	10.8	(5.8)	5.0	0.0	0.0
6. Operating Grants and Transfers	671.8	705.6	(105.6)	600.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	3,934.0	5,730.0	(510.0)	5,220.0	0.0	0.0
9. Capital Purchase	529.1	500.0	(100.0)	400.0	0.0	0.0
10. Capital Grants and Transfers	700.0	1,100.0	300.0	1,400.0	0.0	0.0
13. Value Added Tax	356.1	568.9	(58.7)	510.3	0.0	0.0
	8,391.9	11,116.0	(538.5)	10,577.5	0.0	0.0
AID-IN-KIND.....	0.0	819.5	(819.5)	0.0	0.0	0.0

Programme 3 - Livestock
ACTIVITY 3 - Research

				\$000		
1. Established Staff	236.0	212.4	(14.1)	198.2	0.0	0.0
2. Government Wage Earners	386.9	555.4	5.3	560.7	0.0	0.0
3. Travel and Communications	14.0	20.9	(7.9)	13.0	0.0	0.0
4. Maintenance and Operations	23.9	20.6	(5.1)	15.5	0.0	0.0
5. Purchase of Goods and Services	14.4	27.0	(20.0)	7.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	1,850.6	2,830.0	451.0	3,281.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	138.3	260.9	37.6	298.5	0.0	0.0
	2,664.1	3,927.2	446.8	4,373.9	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 3: Livestock

ACTIVITY 2: Extension

30-3-2

- 1. Personal Emoluments (\$2,029,317); FNPf (\$121,759).
- 2. Wages (\$224,103); FNPf (\$13,446); Allowance (\$9,000).
- 3. Travel (\$6,000); Subsistence (\$7,000).
- 4. Vehicle: Fuel and Oil (\$9,000); Vehicle/Vessel: Spare Parts and Maintenance (\$14,000); Vessel: Fuel and Oil (\$800); Maintenance of Waidradra Beef Station (\$7,800).
- 5. Drugs and Chemicals (\$3,000); Field Days (\$1,000); Books, Periodicals and Publication (\$1,000).
- 6. Dairy Industry Support (\$600,000) - **R**.
- 8. Poultry Extension Programme (\$100,000); Piggery Extension Programme (\$100,000); Goat Extension Programme (\$100,000); Beef Extension Programme (\$200,000); Agriculture Extension Services - Livestock (\$300,000); Sheep Extension Programme (\$200,000); Animal Waste Management for Livestock Farmers (\$100,000); Apiculture Industry Development (\$120,000); Partnership to Establish Goat Meat Industry (\$600,000) - **R**; Brucellosis and Tuberculosis Eradication Campaign (\$2,800,000) - **R**; Establishment of Brucellosis Free Farms (\$600,000) - **R**.
- 9. Stray Animals Control Campaign (\$400,000) - **R**.
- 10. Dairy Development Programme (\$1,000,000); Upgrade of the Nasinu and Vuda Abattoir - FMIB (\$400,000) - **All** under **R**.

Programme 3: Livestock

ACTIVITY 3: Research

30-3-3

- 1. Personal Emoluments (\$187,023); FNPf (\$11,221).
- 2. Wages (\$528,035); FNPf (\$31,682); Allowance (\$1,000).
- 3. Travel (\$6,000); Subsistence (\$7,000).
- 4. Vehicle: Fuel and Oil (\$1,500); Vehicle: Spare Parts and Maintenance (\$5,000); Plant and Machinery: Fuel and Oil (\$7,000); Plant and Machinery: Spare Parts and Maintenance (\$2,000).
- 5. Maintenance of Goat Stations (\$2,000); Koronivia Research Station (\$5,000).
- 8. Goat Breeding Programme (\$130,000); Sheep Breeding Programme (\$366,000); Beef Breeding Programme (\$900,000); Poultry Breeding Programme (\$125,000); Pig Breeding Programme (\$160,000); Livestock Rehabilitation Programme (\$500,000) - **R**; Livestock Feed Technology (\$100,000); Refurbishment of Veterinary Clinics (\$500,000) - **R**; Veterinary Pathology Laboratory Upgrade (\$500,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 30 - MINISTRY OF AGRICULTURE						
Programme 6 - Land Resource Planning						
ACTIVITY 1 - Agriculture Land Use						
	\$000					
1. Established Staff	589.3	732.8	(3.1)	729.6	0.0	0.0
2. Government Wage Earners	136.3	137.1	1.3	138.4	0.0	0.0
3. Travel and Communications	40.5	30.0	(16.0)	14.0	0.0	0.0
4. Maintenance and Operations	40.3	42.8	(9.8)	33.0	0.0	0.0
5. Purchase of Goods and Services	4.6	5.3	0.0	5.3	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	333.2	450.0	0.0	450.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	28.1	47.5	(2.3)	45.2	0.0	0.0
	1,172.2	1,445.5	(29.9)	1,415.6	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 6: Land Resource Planning
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ACTIVITY 1: Agriculture Land Use

30-6-1

- 1. Personal Emoluments (\$688,337); FNPF (\$41,300).
- 2. Wages (\$130,108); FNPF (\$7,807); Allowance (\$500).
- 3. Travel (\$6,000); Subsistence (\$8,000).
- 4. Vehicle: Fuel and Oil (\$16,000); Vehicle: Spare Parts and Maintenance (\$4,000); Equipment: Spare Parts and Maintenance (\$6,000); Stationery and Printing (\$2,200); Drafting Materials (\$4,800).
- 5. Office Supplies (\$1,900); Minor Equipment (\$2,500); Books, Periodicals and Publications (\$900).
- 7. Sustainable Land Management Programme (\$300,000); Farm Management Services (\$150,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 31 - MINISTRY OF FISHERIES**SUMMARY OF TOTAL
EXPENDITURE****\$000**

1. Established Staff	5,563.5	5,390.9	367.0	5,757.9	0.0	0.0
2. Government Wage Earners.....	1,409.5	1,290.6	252.7	1,543.3	0.0	0.0
3. Travel and Communications	590.6	471.7	(185.7)	286.0	0.0	0.0
4. Maintenance and Operations	2,171.1	2,328.0	(923.5)	1,404.5	0.0	0.0
5. Purchase of Goods and Services	261.4	236.4	(129.9)	106.5	0.0	0.0
6. Operating Grants and Transfers	10.0	10.0	0.0	10.0	0.0	0.0
7. Special Expenditures	337.8	928.8	(277.0)	651.8	0.0	0.0
TOTAL OPERATING	10,343.9	10,656.3	(896.3)	9,759.9	0.0	0.0
8. Capital Construction	3,874.9	4,091.7	(1,194.2)	2,897.6	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	3,874.9	4,091.7	(1,194.2)	2,897.6	0.0	0.0
13. Value Added Tax	447.1	725.0	(243.8)	481.2	0.0	0.0
TOTAL EXPENDITURE	14,665.9	15,473.0	(2,334.3)	13,138.7	0.0	0.0
TOTAL AID-IN-KIND	0.0	702.4	278.4	980.7	(980.7)	(980.7)

MINISTRY OF FISHERIES

The Ministry of Fisheries is mandated to lead the whole-of-nation approach towards sustainably managing Fiji's fisheries resources. It does this through increasing collaboration with the various stakeholders from the subsistence fisher in the remote islands, rural villages and informal settlements to the inshore and offshore commercial fishers, among others. The underlying philosophy is to sustainably manage this marine resource to support food security and economic growth whilst also ensuring its sustainability for posterity.

Given this setting, the Ministry will review and implement its strategies in three key fishery areas – offshore fisheries, coastal fisheries and aquaculture, taking into account the unprecedented challenges brought on by the COVID-19 global pandemic and the on-going challenges caused by climate change, both of which provide a compelling need to operate under a new normal. The Ministry will also develop fit for purpose legislative framework, enforce compliance, review the offshore and coastal licensing system, provide advisory and support services, and conduct appropriate research and marine conservation activities all of which will be aligned to Government's national priorities, and to Fiji's commitment to international conventions.

The Ministry operates a nationwide service centre network ensuring quality and excellence which is embedded in the processes, service delivery and its people. This service centre network implements key programmes, projects and activities, connecting the industry to the community and its development partners. It works diligently to balance the cultural significance of fishing and the economic development of the fisheries sector, while also ensuring that Fiji meets the national, regional and international obligations to protecting marine resources.

The Ministry's efforts to achieving a sustainable blue economy remains steadfast. It will continue to incorporate climate resilience and adaptation efforts through practical and viable adaptation solutions – for the benefit of individual fisheries businesses, the sector, and the communities it serves. These efforts include combatting illegal, unreported and unregulated fishing, fisheries sector trade subsidies, maximising resource rent, building Fiji's food security, harnessing the full potential of Fiji's aquaculture and inshore industries through import substitution and diversification, blue carbon trading, marine biodiversity conservation and disaster management.

The Ministry is allocated a total of **\$13.1 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 31 - MINISTRY OF FISHERIES

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration

	\$000					
1. Established Staff	914.1	854.2	(7.1)	847.1	0.0	0.0
2. Government Wage Earners	61.6	46.3	(14.7)	31.6	0.0	0.0
3. Travel and Communications	139.7	120.0	13.0	133.0	0.0	0.0
4. Maintenance and Operations	634.1	646.0	(196.5)	449.5	0.0	0.0
5. Purchase of Goods and Services	113.8	90.9	(14.8)	76.1	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	5.9	23.8	(13.5)	10.3	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	66.2	79.3	(19.1)	60.2	0.0	0.0
	1,935.5	1,860.4	(252.7)	1,607.7	0.0	0.0
AID-IN-KIND.....	0.0	702.4	278.4	980.7	(980.7)	(980.7)

Programme 1 - Policy and Administration

ACTIVITY 2 - Economic Policy, Planning and Statistics

	\$000					
1. Established Staff	177.0	228.6	(3.9)	224.7	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	28.8	24.4	(12.4)	12.0	0.0	0.0
4. Maintenance and Operations	103.2	126.5	(61.6)	64.9	0.0	0.0
5. Purchase of Goods and Services	10.2	10.0	(10.0)	0.0	0.0	0.0
6. Operating Grants and Transfers	10.0	10.0	0.0	10.0	0.0	0.0
7. Special Expenditures	131.9	125.0	(43.5)	81.5	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	25.0	25.7	(11.5)	14.3	0.0	0.0
	486.1	550.1	(142.8)	407.3	0.0	0.0

MINISTRY OF FISHERIES

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

- 31-1-1*
- 1. Personal Emoluments (\$791,804); FNPF (\$47,508); Fringe Benefit Tax (\$7,738).
 - 2. Wages (\$29,836); FNPF (\$1,790).
 - 3. Travel (\$16,500); Subsistence (\$16,500); Telecommunication (\$100,000).
 - 4. Vehicle: Fuel and Oil (\$38,900); Vehicle: Spare Parts and Maintenance (\$10,200); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$5,000); Incidentals (\$4,900); Power Supply (\$388,500).
 - 5. Books, Periodicals and Publications (\$20,000); Training Expenses (\$13,000); Equipment (\$13,000); OHS Compliance (\$7,000); National Training Productivity Centre Levy (\$11,119); Public Awareness (\$12,000).
 - 7. National Employment Centre (NEC) Volunteers (\$10,256).

Aid-in-Kind: Capacity Enhancement for the Sustainable Development and Sound Management in Fisheries in Fiji and other Pacific Island Countries in line with SDG 14 (JICA) (\$980,729).

Programme 1: Policy and Administration
ACTIVITY 2: Economic Policy, Planning and Statistics

- 31-1-2*
- 1. Personal Emoluments (\$211,958); FNPF (\$12,718).
 - 3. Travel (\$6,000); Subsistence (\$6,000).
 - 4. Vehicle: Spare Parts and Maintenance (\$2,100); Incidentals (\$2,800); Office Equipment (\$6,000); Stationery and Printing (\$6,000); Data Link Rental (\$48,000).
 - 6. Annual Infofish Subscription (\$10,000).
 - 7. Information Technology Operational Support (\$31,500); Trade Shows (\$20,000); Fisheries Stakeholders Consultation (\$30,000).

MINISTRY OF FISHERIES

Programme 2: Fisheries

ACTIVITY 1: General Administration

- 31-2-1
- 1. Personal Emoluments (\$585,588); FNPF (\$35,135).
 - 2. Wages (\$223,100); FNPF (\$13,386).
 - 3. Travel (\$10,000); Subsistence (\$7,000).
 - 4. Vehicle: Fuel and Oil (\$15,000); Vehicle: Spare Parts and Maintenance (\$7,000); Office Equipment (\$7,000); Water, Sewerage and Fire Services (\$37,000); Stationery (\$5,000); Protective Clothing (\$2,000).
 - 7. Feasibility Study – Compliance and Enforcement (\$180,000).

Programme 2: Fisheries

ACTIVITY 2: Offshore Fisheries

- 31-2-2
- 1. Personal Emoluments (\$1,319,585); FNPF (\$79,175); Sea-Going Allowance - National Observers Programme (\$170,000); Sea-Going Allowance - Regional Observers Programme (\$200,000).
 - 3. Travel (\$20,000); Subsistence (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$23,000); Vehicle: Spare Parts and Maintenance (\$5,600); Office Equipment: Spare Parts and Maintenance (\$20,000); Stationery and Printing (\$9,000); Protective Clothing (\$13,000).
 - 5. Training Expenses (\$3,500).
 - 7. Electronic Monitoring System (EMS) (\$380,000) - R.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned 2022-2023	Change 2023-2024
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Head No. 31 - MINISTRY OF FISHERIES**Programme 2 - Fisheries****ACTIVITY 3 - Research, Resource Assessment and Development**

	\$000					
1. Established Staff	420.0	425.2	74.8	499.9	0.0	0.0
2. Government Wage Earners	214.2	193.8	5.2	199.0	0.0	0.0
3. Travel and Communications	39.9	30.0	(16.0)	14.0	0.0	0.0
4. Maintenance and Operations	213.6	245.0	(107.7)	137.3	0.0	0.0
5. Purchase of Goods and Services	47.7	68.0	(55.1)	12.9	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	880.0	995.7	(358.7)	637.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	61.2	120.5	(48.4)	72.1	0.0	0.0
	<u>1,876.7</u>	<u>2,078.2</u>	<u>(506.0)</u>	<u>1,572.2</u>	<u>0.0</u>	<u>0.0</u>

Programme 2 - Fisheries**ACTIVITY 4 - Fleet and Technical Services**

	\$000					
1. Established Staff	516.8	499.4	39.9	539.2	0.0	0.0
2. Government Wage Earners	37.9	35.9	10.0	45.8	0.0	0.0
3. Travel and Communications	55.5	39.0	(18.0)	21.0	0.0	0.0
4. Maintenance and Operations	63.1	67.0	361.5	428.5	0.0	0.0
5. Purchase of Goods and Services	7.0	11.0	(11.0)	0.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	10.7	10.5	29.9	40.5	0.0	0.0
	<u>691.0</u>	<u>662.7</u>	<u>412.2</u>	<u>1,075.0</u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF FISHERIES

Programme 2: Fisheries

ACTIVITY 3: Research, Resource Assessment and Development
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- 31-2-3
- 1. Personal Emoluments (\$471,614); FNPF (\$28,297).
 - 2. Wages (\$187,753); FNPF (\$11,265).
 - 3. Travel (\$7,000); Subsistence (\$7,000).
 - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$5,600); Vessel: Fuel and Oil (\$5,000); Vessel: Spare Parts and Maintenance (\$8,400); Dive Equipment Maintenance (\$15,000); Protective Clothing (\$6,300); Naduruloulou Freshwater Research Centre (\$30,000); Makogai Research Station (\$30,000); Galoa Research Station (\$30,000).
 - 5. Fishing Gear (\$8,000); Laboratory Equipment and Hand Tools (\$4,900).
 - 8. Fish Cage Culture Research Project (\$177,000); Pearl Oyster Research and Development Programme (\$180,000); Fisheries Resources Conservation Programme (\$180,000); Upgrade of Office and Quarters (\$100,000) - **R**.

Programme 2: Fisheries

ACTIVITY 4: Fleet and Technical Services

- 31-2-4
- 1. Personal Emoluments (\$508,719); FNPF (\$30,523).
 - 2. Wages (\$43,247); FNPF (\$2,595).
 - 3. Travel (\$10,500); Subsistence (\$10,500).
 - 4. Vehicle: Fuel and Oil (\$9,100); Vehicle: Spare Parts and Maintenance (\$12,000); Vessel: Fuel and Oil (\$16,100); Vessel: Spare Parts and Maintenance (\$9,750); Protective Clothing (\$9,100); Dry Dock Fees for Open Punts Inspections (\$10,500); Cleaning Materials (\$4,200); Operations of Ice Plants (\$350,000); Hand Tools (\$7,700).

MINISTRY OF FISHERIES

Programme 2: Fisheries

ACTIVITY 5: Extension and Advisory Services
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- 31-2-5
- 1. Personal Emoluments (\$799,878); FNPF (\$47,993); Sea-Going Allowance (\$4,000).
 - 2. Wages (\$641,277); FNPF (\$38,477).
 - 3. Travel (\$13,000); Subsistence (\$13,000).
 - 4. Vehicle: Fuel and Oil (\$26,000); Vehicle: Spare Parts and Maintenance (\$10,500); Vessel: Fuel and Oil (\$55,000); Vessel: Spare Parts and Maintenance (\$17,000); Rations: Fishermen (\$7,000); Prefabricated Buildings (\$15,200); Incidentals (\$6,000); Protective Clothing (\$12,000).
 - 5. Technical Training and Awareness (\$7,000).
 - 8. Coastal Fisheries Development (\$501,800); Preparatory Works for Ice Plants (Wainigadru and Koro) (\$50,000).

Programme 2: Fisheries

ACTIVITY 6: Aquaculture Development Program
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- 31-2-6
- 1. Personal Emoluments (\$382,751); FNPF (\$22,965).
 - 2. Wages (\$325,989); FNPF (\$19,559); Allowance (\$5,000).
 - 3. Travel (\$10,000); Subsistence (\$13,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$10,000); Hand Tools (\$8,000); Protective Clothing (\$4,000).
 - 5. Training Expenses (\$7,000).
 - 8. Aquaculture Programme (\$200,000); Brackishwater Development Programme (\$266,000); Seaweed Development Programme (\$150,000) - **R**; On-going Construction of Multi Species Hatchery - Ra (\$417,766) - **R**; Food Security Programme - Freshwater Aquaculture Small-Holder Farmers (\$500,000) - **R**; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers (\$175,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 32 - MINISTRY OF FORESTS

SUMMARY OF TOTAL
EXPENDITURE

	\$000					
1. Established Staff	4,083.7	4,135.6	(41.4)	4,094.2	0.0	0.0
2. Government Wage Earners.....	1,595.5	1,457.6	(172.2)	1,285.4	0.0	0.0
3. Travel and Communications	707.6	363.4	(127.7)	235.7	0.0	0.0
4. Maintenance and Operations	1,133.1	1,307.1	(457.5)	849.5	0.0	0.0
5. Purchase of Goods and Services	1,005.3	1,082.7	(554.2)	528.5	0.0	0.0
6. Operating Grants and Transfers	855.2	928.9	(160.8)	768.1	0.0	0.0
7. Special Expenditures	1,244.1	804.9	1,384.4	2,189.4	(2,000.0)	(2,000.0)
TOTAL OPERATING	10,624.5	10,080.1	(129.4)	9,950.8	(2,000.0)	(2,000.0)
8. Capital Construction	1,908.2	3,388.1	(1,028.1)	2,359.9	0.0	0.0
9. Capital Purchase	396.0	1,510.0	(1,010.0)	500.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	2,304.2	4,898.1	(2,038.1)	2,859.9	0.0	0.0
13. Value Added Tax	340.8	716.0	(296.3)	419.7	0.0	0.0
TOTAL EXPENDITURE	13,269.5	15,694.2	(2,463.8)	13,230.4	(2,000.0)	(2,000.0)

MINISTRY OF FORESTS

Trees and forests play an important role in an increasingly environment- and nature-conscious world. They not only store carbon, provide clean air, prevent soil erosion, protect water sources, and provide shelter for countless organisms and humans, but they also offer the opportunity to meet humanity's socio-economic and food security needs, among other things. Globally, trees and forests now have an elevated platform as a nature-based solution to addressing climate change and the increasing number and intensity of natural disasters like the Category Five Tropical Cyclones that have proven disastrous to Fiji. Scientific literature now promotes less destruction to trees and forests as a means of reducing the spread of zoonotic diseases like the COVID-19 global virus.

In recognition of the importance of trees and forests, the Fijian Government has and continues to re-position itself to promote the sustainable management of Fiji's forests. The 30 Million Trees in 15 Years initiative, for instance, is part of Fiji's green recovery. This programme, and many other initiatives including supporting economic growth at the community and national levels, are at the heart of the Ministry of Forestry's strategic direction. Understanding the national imperatives and supporting the forestry sector, which in turn provides economic empowerment to Fijians, are vitally important.

The 2021-2022 Budget will enable the Ministry to achieve such plans and also continue the momentum of meeting Fiji's national and international obligations such as the reduction of greenhouse gases and carbon emission.

Specifically, the 2021-2022 Budget will ensure that the Ministry carries out and completes the National Forest Inventory. The inventory is normally carried out every decade and will help ascertain the status of Fiji's forests and thus chart the way forward for Fiji in terms of the sustainable utilisation and management of forests. The Budget will enable the Ministry to continue Fiji's mass tree planting to increase forest cover, protect forest ecosystems and biodiversity, while also offsetting some of our carbon output. Tree planting sites will range from degraded forest areas and plantation areas to greening towns and cities. The signing of the Emissions Reduction Programme Agreement (ERPA) in January 2021 with the Forest Carbon Partnership Facility (FCPF) under the World Bank will further support the tree-planting initiative and minimise carbon emissions from deforestation and forest degradation.

The Budget will allow the Ministry to improve its efforts to assist business. The Ministry rolled out its online trade licensing system in 2020 and will broaden this digital scope to other types of licenses, guaranteeing that business processes are streamlined with efficacy. Ensuring greater returns on investment, this Budget will enable the Ministry to also focus on value-added products and non-timber products that have proven potential to generate quick and long-lasting returns to resource owners and forest-based companies. Forest certification, which had started last year for the mahogany industry, will continue to be supported, guaranteeing that Fiji receives optimal benefits from our highly valued Mahogany.

The Budget will also enable the Ministry to continue Government's rehabilitation works in the maritime and rural communities, rebuilding homes and restoring hope in people's lives. While sustainably managing Fiji's forest resources, the Ministry will continue to rejuvenate economic activity, promote equitable distribution of wealth and contribute to overall economic growth and ultimately prosperity.

The Ministry of Forestry is allocated **\$13.2 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 32 - MINISTRY OF FORESTS**Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff	770.0	923.8	(11.9)	911.9	0.0	0.0
2. Government Wage Earners	63.4	67.8	(19.5)	48.2	0.0	0.0
3. Travel and Communications	263.0	100.0	(10.0)	90.0	0.0	0.0
4. Maintenance and Operations	342.4	385.5	(55.3)	330.3	0.0	0.0
5. Purchase of Goods and Services	114.3	84.9	62.3	147.2	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	29.0	30.0	0.0	30.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	62.0	54.0	(0.3)	53.8	0.0	0.0
	1,644.1	1,646.0	(34.7)	1,611.3	0.0	0.0

Programme 1 - Policy and Administration**ACTIVITY 2 - Economic Policy, Planning and Statistics**

	\$000					
1. Established Staff	109.4	103.9	(3.0)	100.8	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	44.8	23.0	(11.5)	11.5	0.0	0.0
4. Maintenance and Operations	75.6	112.7	(46.9)	65.8	0.0	0.0
5. Purchase of Goods and Services	12.4	10.0	(5.0)	5.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	64.3	40.0	(27.0)	13.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	12.7	16.7	(8.1)	8.6	0.0	0.0
	319.2	306.2	(101.6)	204.7	0.0	0.0

MINISTRY OF FORESTS

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 32-1-1
- 1. Personal Emoluments (\$808,050); FPNF (\$48,483); Fringe Benefit Tax (\$55,375).
 - 2. Wages (\$45,485); FPNF (\$2,729).
 - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$50,000).
 - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$10,000); Incidentals (\$2,250); Power Supply (\$264,000); Maintenance of Office Equipment (\$1,000); Stationery and Printing (\$3,000); Maintenance of Colo-i-Suva Forestry Station (\$30,000).
 - 5. Books, Periodicals and Publications (\$7,000); Training Expenses (\$10,000); National Training Productivity Centre Levy (\$10,166); OHS Expenses (\$10,000); Equipment (\$10,000); Security Service (\$100,000).
 - 7. Information Technology Operational Support (\$30,000).

Programme 1: Policy and Administration

ACTIVITY 2: Economic Policy, Planning and Statistics

- 32-1-2
- 1. Personal Emoluments (\$95,100); FPNF (\$5,706).
 - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$1,500).
 - 4. Vehicle: Fuel and Oil (\$4,000); Vehicle: Spare Parts and Maintenance (\$1,000); Office Equipment (\$4,500); Stationery and Printing (\$5,000); Incidentals (\$1,250); Data Link Rental (\$50,000).
 - 5. Books, Periodicals and Publications (\$5,000).
 - 7. Trade Shows (\$8,000); Industry Consultation (\$5,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 32 - MINISTRY OF FORESTS**Programme 2 - Forestry****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff	732.4	409.9	(7.2)	402.7	0.0	0.0
2. Government Wage Earners	140.1	101.9	(2.1)	99.8	0.0	0.0
3. Travel and Communications	67.4	54.0	(27.0)	27.0	0.0	0.0
4. Maintenance and Operations	111.6	146.6	(46.8)	99.8	0.0	0.0
5. Purchase of Goods and Services	14.5	15.0	(10.0)	5.0	0.0	0.0
6. Operating Grants and Transfers	855.2	928.9	(160.8)	768.1	0.0	0.0
7. Special Expenditures	93.2	91.9	(72.1)	19.9	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	19.3	27.7	(14.0)	13.7	0.0	0.0
	2,033.6	1,775.9	(339.9)	1,436.0	0.0	0.0
	2,033.6	1,775.9	(339.9)	1,436.0	0.0	0.0

Programme 2 - Forestry**ACTIVITY 2 - Forest Conservation and Management Services**

	\$000					
1. Established Staff	274.9	249.1	(1.7)	247.4	0.0	0.0
2. Government Wage Earners	132.0	68.8	(0.5)	68.3	0.0	0.0
3. Travel and Communications	27.5	22.2	(11.1)	11.1	0.0	0.0
4. Maintenance and Operations	140.0	159.9	(71.0)	89.0	0.0	0.0
5. Purchase of Goods and Services	13.0	110.0	(105.0)	5.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	952.0	500.0	1,540.0	2,040.0	(2,000.0)	(2,000.0)
8. Capital Construction	184.8	454.9	(227.5)	227.5	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	39.3	67.2	(33.7)	33.5	0.0	0.0
	1,763.4	1,632.1	1,089.6	2,721.7	(2,000.0)	(2,000.0)
	1,763.4	1,632.1	1,089.6	2,721.7	(2,000.0)	(2,000.0)

MINISTRY OF FORESTS

Programme 2: Forestry
ACTIVITY 1: General Administration

- 32-2-1
- 1. Personal Emoluments (\$379,869); FNPF (\$22,792).
 - 2. Wages (\$94,197); FNPF (\$5,652).
 - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$17,000).
 - 4. Vehicle: Fuel and Oil (\$4,500); Vehicle: Spare Parts and Maintenance (\$20,000); Maintenance of Office Equipment (\$7,500); Land Lease Payment for Forest Reserves (\$60,000); Prefabricated Buildings (\$3,350); Stationery and Printing (\$2,500); Water, Sewerage and Fire Services (\$1,450); Courier/Mail Expenses (\$500).
 - 5. Books, Periodicals and Publications (\$1,250); Stores and Equipment (\$2,750); Board and Committee Expenses (\$1,000).
 - 6. Fiji Pine Trust - Extension (\$745,102) - **R**; Annual Contribution - Asia Pacific Association of Forestry Research Institution (\$2,500); Annual Contribution - International Union of Forest Research Organisations (\$2,500); Annual Contribution - International Bamboo and Rattan Organisation (\$18,000).
 - 7. Government Contribution to ITTO - Rewa Delta Mangrove Project (\$19,882).

Programme 2: Forestry
ACTIVITY 2: Forest Conservation and Management Services

- 32-2-2
- 1. Personal Emoluments (\$233,384); FNPF (\$14,003).
 - 2. Wages (\$64,453); FNPF (\$3,867).
 - 3. Travel (\$2,500); Subsistence (\$5,000); Telecommunication (\$3,600).
 - 4. Vehicle: Fuel and Oil (\$4,900); Vehicle: Spare Parts and Maintenance (\$7,000); Prefabricated Buildings (\$3,500); Equipment (\$4,950); Forest Certification (\$10,000); Permanent Sample Plots Operation (\$58,600).
 - 5. Stores, Equipment and Uniforms (\$5,000).
 - 7. GIS Data Processing and Display Software (ArcGIS Subscription) (\$40,000); Reducing Emissions from Deforestation and Forest Degradation (World Bank) (\$2,000,000) - **R**.
 - 8. Reducing Emissions from Deforestation and Forest Degradation (REDD Plus) (\$227,452) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 32 - MINISTRY OF FORESTS**Programme 2 - Forestry****ACTIVITY 3 - Training and Education**

	\$000					
1. Established Staff	238.3	245.3	(0.5)	244.8	0.0	0.0
2. Government Wage Earners	108.2	66.3	(41.3)	25.0	0.0	0.0
3. Travel and Communications	33.6	28.0	(14.0)	14.0	0.0	0.0
4. Maintenance and Operations	54.3	66.0	(33.0)	33.0	0.0	0.0
5. Purchase of Goods and Services	394.9	373.0	(236.5)	136.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	27.1	42.0	(25.5)	16.5	0.0	0.0
	856.3	820.7	(350.8)	469.8	0.0	0.0

Programme 2 - Forestry**ACTIVITY 4 - Silviculture Research, Resource Assessment and Development**

	\$000					
1. Established Staff	222.3	221.6	(0.4)	221.2	0.0	0.0
2. Government Wage Earners	214.4	131.9	(52.6)	79.3	0.0	0.0
3. Travel and Communications	38.9	30.0	(20.0)	10.0	0.0	0.0
4. Maintenance and Operations	22.4	24.4	(13.1)	11.3	0.0	0.0
5. Purchase of Goods and Services	62.5	54.1	(44.1)	10.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	50.0	(50.0)	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	7.0	14.3	(11.5)	2.8	0.0	0.0
	567.5	526.3	(191.7)	334.6	0.0	0.0

MINISTRY OF FORESTS

Programme 2: Forestry

ACTIVITY 3: Training and Education

- 32-2-3
- 1. Personal Emoluments (\$230,948); FNPF (\$13,857).
 - 2. Wages (\$23,612); FNPF (\$1,417).
 - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$4,000).
 - 4. Vehicle: Fuel and Oil (\$12,500); Vehicle: Spare Parts and Maintenance (\$12,500); Equipment: Spare Parts and Maintenance (\$4,000); Office Supplies (\$4,000).
 - 5. Forestry Training Centre (\$122,500); Forest Warden Support (\$14,000).

Programme 2: Forestry

ACTIVITY 4: Silviculture Research, Resource Assessment and Development

- 32-2-4
- 1. Personal Emoluments (\$208,640); FNPF (\$12,518).
 - 2. Wages (\$74,818); FNPF (\$4,489).
 - 3. Travel (\$5,000); Subsistence (\$2,500); Telecommunication (\$2,500).
 - 4. Vehicle: Fuel and Oil (\$5,000); Vehicle: Spare Parts and Maintenance (\$4,600); Maintenance of Equipment (\$500); Prefabricated Buildings (\$1,200).
 - 5. Books, Periodicals and Publications (\$1,500); Stores and Equipment (\$7,500); Equipment Hire (\$1,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 32 - MINISTRY OF FORESTS**Programme 2 - Forestry****ACTIVITY 5 - Timber Utilisation Research and Product Development**

	\$000					
1. Established Staff	343.1	392.7	(5.3)	387.3	0.0	0.0
2. Government Wage Earners	330.7	334.1	(5.3)	328.8	0.0	0.0
3. Travel and Communications	59.9	38.2	(19.1)	19.1	0.0	0.0
4. Maintenance and Operations	84.9	83.0	(41.5)	41.5	0.0	0.0
5. Purchase of Goods and Services	299.9	291.7	(145.8)	145.8	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	10.6	13.0	(6.5)	6.5	0.0	0.0
8. Capital Construction	245.0	530.0	(215.0)	315.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	34.9	86.0	(38.5)	47.5	0.0	0.0
	1,409.1	1,768.6	(477.1)	1,291.5	0.0	0.0
	1,409.1	1,768.6	(477.1)	1,291.5	0.0	0.0

Programme 2 - Forestry**ACTIVITY 6 - Extension and Advisory Services (Forest Planting and Afforestation)**

	\$000					
1. Established Staff	60.4	30.6	(2.7)	27.9	0.0	0.0
2. Government Wage Earners	235.7	119.7	(31.5)	88.3	0.0	0.0
3. Travel and Communications	69.0	10.0	(1.0)	9.0	0.0	0.0
4. Maintenance and Operations	68.2	109.0	(65.0)	44.0	0.0	0.0
5. Purchase of Goods and Services	15.0	15.0	(7.5)	7.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	1,076.3	2,000.0	(384.1)	1,615.9	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	51.6	192.1	(41.2)	150.9	0.0	0.0
	1,576.2	2,476.4	(532.9)	1,943.4	0.0	0.0
	1,576.2	2,476.4	(532.9)	1,943.4	0.0	0.0

MINISTRY OF FORESTS

Programme 2: Forestry

ACTIVITY 5: Timber Utilisation Research and Product Development
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- 32-2-5
- 1. Personal Emoluments (\$365,400); FNPF (\$21,924).
 - 2. Wages (\$310,179); FNPF (\$18,611).
 - 3. Travel (\$7,500); Subsistence (\$7,500); Telecommunication (\$4,100).
 - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$10,000); Equipment (\$6,729); Prefabricated Building (\$4,750).
 - 5. Books, Periodicals and Publications (\$1,150); Sawmill Items (\$12,500); Office Supplies and Stores (\$5,000); Timber Industry Training Centre Expenses (\$120,000); Timber Utilisation Division Expenses (\$7,175).
 - 7. Training Expenses (\$5,000); Development of National Plywood Standards (\$1,500).
 - 8. Sandalwood Programme (\$40,000); Research and Development of Wood and Non - Wood Species (\$75,000); Upgrade of Office and Quarters (\$200,000) - **R**.

Programme 2: Forestry

ACTIVITY 6: Extension and Advisory Services (Forest Planting and Afforestation)
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- 32-2-6
- 1. Personal Emoluments (\$26,284); FNPF (\$1,577).
 - 2. Wages (\$83,283); FNPF (\$4,997).
 - 3. Travel (\$4,000); Subsistence (\$5,000).
 - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$35,000).
 - 5. Office Supplies and Stores (\$7,500).
 - 8. Reforestation of Degraded Forests with Indigenous and Other Species (\$1,615,893) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 32 - MINISTRY OF FORESTS**Programme 2 - Forestry****ACTIVITY 7 - Monitoring, Control and Surveillance (Harvesting and Logging)**

	\$000					
1. Established Staff	1,243.4	1,447.7	(6.4)	1,441.3	0.0	0.0
2. Government Wage Earners	321.9	484.7	(5.5)	479.3	0.0	0.0
3. Travel and Communications	64.9	35.0	(2.5)	32.5	0.0	0.0
4. Maintenance and Operations	210.6	200.0	(75.0)	125.0	0.0	0.0
5. Purchase of Goods and Services	55.6	50.0	(25.0)	25.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	95.0	80.0	0.0	80.0	0.0	0.0
8. Capital Construction	315.0	316.2	(158.1)	158.1	0.0	0.0
9. Capital Purchase	396.0	1,510.0	(1,010.0)	500.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	76.1	197.2	(114.4)	82.9	0.0	0.0
	2,778.6	4,320.9	(1,396.8)	2,924.0	0.0	0.0
	2,778.6	4,320.9	(1,396.8)	2,924.0	0.0	0.0

Programme 2 - Forestry**ACTIVITY 8 - Forest Parks, Recreation and Nature Reserves**

	\$000					
1. Established Staff	89.4	111.1	(2.2)	108.9	0.0	0.0
2. Government Wage Earners	49.1	82.3	(14.0)	68.3	0.0	0.0
3. Travel and Communications	38.7	23.0	(11.5)	11.5	0.0	0.0
4. Maintenance and Operations	23.1	20.0	(10.0)	10.0	0.0	0.0
5. Purchase of Goods and Services	23.1	79.0	(37.5)	41.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	87.1	87.0	(43.5)	43.5	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	10.9	18.8	(9.2)	9.6	0.0	0.0
	321.5	421.2	(127.9)	293.3	0.0	0.0
	321.5	421.2	(127.9)	293.3	0.0	0.0

MINISTRY OF FORESTS

Programme 2: Forestry
ACTIVITY 7: Monitoring, Control and Surveillance (Harvesting and Logging)

- 32-2-7
- 1. Personal Emoluments (\$1,359,754); FNPF (\$81,585).
 - 2. Wages (\$452,132); FNPF (\$27,128).
 - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$2,500).
 - 4. Vehicle: Fuel and Oil (\$70,000); Vehicle: Spare Parts and Maintenance (\$40,000); Prefabricated Buildings (\$15,000).
 - 5. Stores (\$25,000).
 - 7. Monitoring and Surveillance of Logging (\$80,000).
 - 8. Utilisation of Waste Wood (\$158,087) - **R**.
 - 9. Maritime Pine Development (Cicia, Gau, Kadavu) (\$500,000) - **R**.

Programme 2: Forestry
ACTIVITY 8: Forest Parks, Recreation and Nature Reserves

- 32-2-8
- 1. Personal Emoluments (\$102,764); FNPF (\$6,166).
 - 2. Wages (\$64,453); FNPF (\$3,867).
 - 3. Travel (\$2,500); Subsistence (\$4,000); Telecommunication (\$5,000).
 - 4. Vehicle: Fuel and Oil (\$6,000); Vehicle: Spare Parts and Maintenance (\$4,000).
 - 5. Boundary Delineation for Nature and Forest Reserves (\$7,500); Management of Forest Reserves (\$30,000); Miscellaneous Stores (\$2,000); Maintenance of Forest Parks (\$2,000).
 - 8. Upgrade of Forest Parks (\$43,500).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 33 - MINISTRY OF LANDS AND
MINERAL RESOURCES**

**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	10,083.8	10,813.2	48.4	10,861.6	0.0	0.0
2. Government Wage Earners.....	1,030.8	1,005.4	(59.3)	946.2	0.0	0.0
3. Travel and Communications	714.8	466.0	(85.9)	380.1	0.0	0.0
4. Maintenance and Operations	4,107.3	5,747.7	(165.9)	5,581.8	0.0	0.0
5. Purchase of Goods and Services	943.5	826.5	(180.1)	646.4	0.0	0.0
6. Operating Grants and Transfers	31.5	32.1	0.0	32.1	0.0	0.0
7. Special Expenditures	384.2	500.0	44.0	544.0	0.0	0.0
TOTAL OPERATING	17,295.8	19,391.0	(398.9)	18,992.1	0.0	0.0
8. Capital Construction	3,820.9	3,583.5	(559.8)	3,023.7	(786.4)	(786.4)
9. Capital Purchase	200.0	680.0	(615.8)	64.2	(64.2)	(64.2)
10. Capital Grants and Transfers	244.9	290.0	(100.0)	190.0	0.0	0.0
TOTAL CAPITAL	4,265.8	4,553.5	(1,275.6)	3,277.9	(850.6)	(850.6)
13. Value Added Tax	656.9	1,062.4	(140.7)	921.6	(76.6)	(76.6)
TOTAL EXPENDITURE	22,218.6	25,006.8	(1,815.2)	23,191.6	(927.2)	(927.2)

MINISTRY OF LANDS AND MINERAL RESOURCES

The Ministry of Lands and Mineral Resources is a key facilitator and contributor to the nation's socio – economic development. It is responsible for policy formulation and for monitoring and implementation of programmes in the areas governing Fiji's state land administration, mineral sector, and groundwater resources. In addition, the Ministry plays an important role in the management of revenue from services such as lease fees and ground rent, mapping, plans, licenses and royalties.

There are two (2) departments within the Ministry. The Department of Lands & Survey is responsible for the effective and efficient administration, development and management of all State land in Fiji. The services provided by the Department includes the administration of State leases; land surveying; mapping; land valuation; geospatial information systems; survey plan examination and approval; the development and maintenance of State land; and the licensing of river gravel and sand extraction. It also manages the Land Use Unit, which coordinates the implementation of Government's land reform initiatives that pave the way for improved socio – economic growth, with a focus on equitable returns to landowners and security of tenure for the tenants. The governance of State land is provided under the provisions of the State Lands Act, Surveyors Act, Property Law Act, Lands Sales Act, Rivers and Stream Act, Subdivision of Land Act, Land Transfer Act, Valuers Registration Act and Agricultural Landlord and Tenant Act (ALTA).

The Department of Mineral Resources oversees and facilitates development of Fiji's minerals, rocks and groundwater resources. It undertakes studies in relation to geological hazard assessment, which includes geotechnical issues, and monitors for landslides, earthquakes and tsunamis for public alerts and warnings. It also plays an important role in the continuous provision of reticulated boreholes to communities in the rural and maritime areas to give access to clean and safe drinking water. The Department also regulates the mining and quarrying sector with a mandate under several Acts and Decrees, including the Mining, Petroleum (Exploration and Exploitation), Quarries, Explosives, Continental Shelf and International Seabed Mineral Management Acts. It also monitors the sector's impact on Fiji's environment.

The Ministry's Corporate Service Division provides administrative and financial support to all professional and technical divisions, better enabling the entire Ministry to align with Government's goals and obligations.

The Ministry of Lands and Mineral Resources is allocated a total of **\$23.2 million** in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES**Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff	520.1	271.1	(12.6)	258.6	0.0	0.0
2. Government Wage Earners	70.3	55.1	(19.7)	35.4	0.0	0.0
3. Travel and Communications	104.5	56.0	(18.0)	38.0	0.0	0.0
4. Maintenance and Operations	30.4	35.0	(12.0)	23.0	0.0	0.0
5. Purchase of Goods and Services	25.3	29.5	(7.8)	21.7	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	10.4	10.8	(3.4)	7.4	0.0	0.0
	760.9	457.6	(73.4)	384.1	0.0	0.0

Programme 2 - Mineral Resources**ACTIVITY 1 - Geological and Mineral Investigation**

	\$000					
1. Established Staff	1,852.6	2,272.1	19.0	2,291.2	0.0	0.0
2. Government Wage Earners	245.0	289.9	0.1	290.1	0.0	0.0
3. Travel and Communications	73.5	50.0	(6.0)	44.0	0.0	0.0
4. Maintenance and Operations	278.2	244.5	(46.7)	197.8	0.0	0.0
5. Purchase of Goods and Services	341.6	376.5	(72.5)	304.0	0.0	0.0
6. Operating Grants and Transfers	31.5	32.1	0.0	32.1	0.0	0.0
7. Special Expenditures	48.9	70.0	(5.0)	65.0	0.0	0.0
8. Capital Construction	1,888.9	1,950.0	(324.5)	1,625.5	0.0	0.0
9. Capital Purchase	200.0	680.0	(615.8)	64.2	(64.2)	(64.2)
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	200.8	303.4	(96.3)	207.0	(5.8)	(5.8)
	5,161.1	6,268.5	(1,147.7)	5,120.9	(70.0)	(70.0)

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 33-1-1
- 1. Personal Emoluments (\$243,950); FNPF (\$14,637).
 - 2. Wages (\$33,410); FNPF (\$2,005).
 - 3. Travel (\$18,000); Subsistence (\$5,000); Telecommunication (\$15,000).
 - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$7,000); Ministerial Vehicle (\$2,000); Stationery and Printing (\$3,500); Incidentals (\$3,500).
 - 5. Books, Periodicals and Publications (\$700); Advertising Expenses (\$3,000); National Training Productivity Centre Levy (\$18,000).

Programme 2: Mineral Resources

ACTIVITY 1: Geological and Mineral Investigation

- 33-2-1
- 1. Personal Emoluments (\$2,161,463); FNPF (\$129,688).
 - 2. Wages (\$273,642); FNPF (\$16,419).
 - 3. Travel (\$7,000); Subsistence (\$7,000); Telecommunication (\$30,000).
 - 4. Vehicle: Fuel and Oil (\$28,000); Vehicle: Spare Parts and Maintenance (\$10,000); Drilling Equipment (\$20,000); Research Equipment (\$15,000); Power Supply (\$50,000); Field Tools and Equipment (\$25,000); Incidentals (\$4,000); Stationery and Printing (\$7,000); Courier/Mail Expenses (\$800); Protective Clothing (\$15,000); Water, Sewerage and Fire Services (\$5,000); Data Link Rental (\$8,000); Satellite Lease Services (\$10,000).
 - 5. Books, Periodicals and Publications (\$3,500); Training Expenses (\$5,000); Seismology (\$275,459); Computer Upgrade (\$10,000); Minor Works (\$10,000).
 - 6. Contribution to SOPAC (\$32,100).
 - 7. Geological Mapping (\$25,000); Geo-Tec Survey (\$40,000).
 - 8. Groundwater Assessment and Development - Small Islands (\$450,000); Groundwater Assessment and Development - Large Islands (\$1,175,525) - **R**.
 - 9. Upgrade of Seismology Equipment (\$64,211).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 2 - Mineral Resources

ACTIVITY 2 - Oil and Mines Acts Administration

	\$000					
1. Established Staff	507.2	608.4	(16.4)	592.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	51.0	30.0	0.0	30.0	0.0	0.0
4. Maintenance and Operations	35.0	38.0	(7.0)	31.0	0.0	0.0
5. Purchase of Goods and Services	70.8	76.5	(22.2)	54.3	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	107.0	190.0	(26.0)	164.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	11.3	30.1	(5.0)	25.1	0.0	0.0
	782.3	973.0	(76.6)	896.4	0.0	0.0

Programme 3 - Land Management

ACTIVITY 1 - State Land Administration

	\$000					
1. Established Staff	1,274.1	1,198.2	4.3	1,202.6	0.0	0.0
2. Government Wage Earners	62.6	61.6	(8.5)	53.1	0.0	0.0
3. Travel and Communications	128.3	55.0	(15.0)	40.0	0.0	0.0
4. Maintenance and Operations	460.1	446.5	(237.5)	209.0	0.0	0.0
5. Purchase of Goods and Services	98.2	131.0	(45.0)	86.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	119.9	130.0	80.0	210.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	52.7	68.6	(19.6)	49.1	0.0	0.0
	2,195.8	2,091.0	(241.2)	1,849.8	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 2: Mineral Resources

ACTIVITY 2: Oil and Mines Acts Administration
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- 33-2-2
- 1. Personal Emoluments (\$558,492); FNPf (\$33,510).
 - 3. Travel (\$15,000); Subsistence (\$15,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$10,000); Field Tools, Survey and Test Equipment (\$11,000).
 - 5. Books, Periodicals and Publications (\$2,500); Community Development and Field Support in Extractive Industries Development (\$9,800); Mines Inspectorate - OHS Services (\$42,000).
 - 7. Environmental Monitoring of Mines and Quarries (\$84,000); Public Consultation on Review of Mining Law (\$20,000); Core Management (\$60,000).

Programme 3: Land Management

ACTIVITY 1: State Land Administration
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- 33-3-1
- 1. Personal Emoluments (\$1,134,491); FNPf (\$68,069).
 - 2. Wages (\$50,133); FNPf (\$3,008).
 - 3. Travel (\$12,000); Subsistence (\$8,000); Telecommunication (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$5,000); Computer Maintenance (\$1,500); Power Supply (\$140,000); Incidentals (\$4,000); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$500); Courier/Mail Expenses (\$23,000).
 - 5. Books, Periodicals and Publications (\$5,000); Land Compensation (\$60,000); Training Expenses (\$10,000); Board and Committee Expenses (\$10,000); Protective Clothing (\$1,000).
 - 7. Schedule 'A' Rentals (\$150,000); Lease Arrears Task Force (\$60,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES**Programme 3 - Land Management****ACTIVITY 2 - Surveys and Geospatial Information Management**

	\$000					
1. Established Staff	1,903.9	2,078.3	18.8	2,097.1	0.0	0.0
2. Government Wage Earners	211.8	196.1	(3.2)	192.9	0.0	0.0
3. Travel and Communications	34.2	30.0	(9.4)	20.6	0.0	0.0
4. Maintenance and Operations	274.1	292.5	(47.5)	245.0	0.0	0.0
5. Purchase of Goods and Services	121.1	128.1	(2.1)	126.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	1,599.2	1,033.5	(571.7)	461.8	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	197.6	140.0	0.0	140.0	0.0	0.0
13. Value Added Tax	51.2	133.6	(56.8)	76.8	0.0	0.0
	4,393.1	4,032.1	(671.9)	3,360.2	0.0	0.0

Programme 3 - Land Management**ACTIVITY 3 - Valuation**

	\$000					
1. Established Staff	497.4	576.7	4.5	581.2	0.0	0.0
2. Government Wage Earners	44.8	42.0	(5.2)	36.9	0.0	0.0
3. Travel and Communications	36.4	28.0	0.0	28.0	0.0	0.0
4. Maintenance and Operations	2,623.6	4,245.3	268.9	4,514.2	0.0	0.0
5. Purchase of Goods and Services	6.8	11.3	(5.0)	6.3	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	241.7	385.6	23.8	409.4	0.0	0.0
	3,450.6	5,289.0	286.9	5,576.0	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management

ACTIVITY 2: Surveys and Geospatial Information Management
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- 33-3-2
- 1. Personal Emoluments (\$1,978,371); FNPF (\$118,702).
 - 2. Wages (\$182,017); FNPF (\$10,921).
 - 3. Travel (\$7,000); Subsistence (\$6,600); Telecommunication (\$7,000).
 - 4. Vehicle: Fuel and Oil (\$15,000); Vehicle: Spare Parts and Maintenance (\$8,000); Maintenance of Survey Equipment (\$6,000); Maintenance of Triangular System (\$1,000); Maintenance of Mapping Equipment (\$3,000); Expenses in Connection with Surveys (\$3,000); Printing of Maps (\$14,000); Incidentals (\$3,000); Aerial Photographs and Microfilm Materials (\$16,000); Drafting Paper and Equipment (\$5,000); Cartographic Paper, Equipment and Materials (\$14,000); Statutory Planning and Examination (\$7,000); Fiji Land Information System (\$150,000).
 - 5. Surveyors Registration Board (\$5,000); Software License Renewal (\$120,000); Protective Clothing (\$1,000).
 - 8. Upgrade of the Geodetic Datum (\$140,000); Survey of Mahogany Plantations (\$321,757).
 - 10. Fiji Geospatial Information (\$140,000).

Programme 3: Land Management

ACTIVITY 3: Valuation

- 33-3-3
- 1. Personal Emoluments (\$548,327); FNPF (\$32,900).
 - 2. Wages (\$34,769); FNPF (\$2,086).
 - 3. Travel (\$10,000); Subsistence (\$6,000); Telecommunication (\$12,000).
 - 4. Vehicle: Fuel and Oil (\$6,000); Vehicle: Spare Parts and Maintenance (\$5,000); Maintenance of Office Equipment (\$2,000); Incidentals (\$5,000); Municipal Council Rates for Crown Land (\$1,891,230) - **R**; Fees - TLTB and Annuity Payments (\$29,100); iTaukei Lands Leased to State (\$2,410,872) - **R**; Power Supply (\$15,000); Renewal of iTaukei Leases (\$150,000) - **R**.
 - 5. Books, Periodicals and Publications (\$1,000); Protective Clothing (\$300); Training Expenses (\$1,000); Valuers Registration Board (\$4,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES**Programme 3 - Land Management****ACTIVITY 4 - State Land Planning and Development**

	\$000					
1. Established Staff	390.7	547.0	4.7	551.8	0.0	0.0
2. Government Wage Earners	13.7	13.8	(0.4)	13.4	0.0	0.0
3. Travel and Communications	23.6	22.0	(2.0)	20.0	0.0	0.0
4. Maintenance and Operations	66.0	91.0	(13.0)	78.0	0.0	0.0
5. Purchase of Goods and Services	0.3	0.4	0.0	0.4	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	108.3	110.0	(5.0)	105.0	0.0	0.0
8. Capital Construction	332.8	600.0	336.4	936.4	(786.4)	(786.4)
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	36.9	74.1	28.5	102.6	(70.8)	(70.8)
	972.4	1,458.3	349.2	1,807.6	(857.2)	(857.2)

Programme 3 - Land Management**ACTIVITY 5 - Land Use Division**

	\$000					
1. Established Staff	746.9	763.3	2.2	765.5	0.0	0.0
2. Government Wage Earners	100.0	100.5	(12.2)	88.3	0.0	0.0
3. Travel and Communications	58.0	40.0	(8.0)	32.0	0.0	0.0
4. Maintenance and Operations	95.9	97.5	(20.0)	77.5	0.0	0.0
5. Purchase of Goods and Services	248.7	55.5	(22.0)	33.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	47.3	150.0	(100.0)	50.0	0.0	0.0
13. Value Added Tax	17.3	17.4	(4.5)	12.9	0.0	0.0
	1,314.1	1,224.1	(164.4)	1,059.7	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management

ACTIVITY 4: State Land Planning and Development
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- 33-3-4
- 1. Personal Emoluments (\$520,523); FNPF (\$31,231).
 - 2. Wages (\$12,658); FNPF (\$759).
 - 3. Travel (\$6,000); Subsistence (\$8,000); Telecommunication (\$6,000).
 - 4. Vehicle: Fuel and Oil (\$5,000); Vehicle: Spare Parts and Maintenance (\$4,000); Incidentals (\$3,000); Maintenance of State Land (\$6,000); Land Harmonisation Exercise (\$45,000); Maintenance of Nukulau (\$15,000).
 - 5. Books, Periodicals and Publications (\$400).
 - 7. Monitoring of Sand and Gravel Extraction (\$105,000).
 - 8. Development of State Land (\$786,397); Maintenance of Existing Subdivision (\$150,000) - **All** under **R**.

Programme 3: Land Management

ACTIVITY 5: Land Use Division

- 33-3-5
- 1. Personal Emoluments (\$722,155); FNPF (\$43,329).
 - 2. Wages (\$83,287); FNPF (\$4,997).
 - 3. Travel (\$8,000); Subsistence (\$8,000); Telecommunication (\$16,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$2,500); Power Supply (\$25,000); Stationery and Printing (\$6,000); Land Buy Back Administration (\$4,000); Survey Operations (\$22,000); Valuation Operations (\$4,000).
 - 5. Training and Technical Courses (\$2,000); Board and Committee Expenses (\$1,000); Land Reform Programme (\$30,000); Protective Clothing (\$500).
 - 10. Development of iTaukei Land - Land Use (\$50,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3 - Land Management

ACTIVITY 6 - Divisional Lands Office - Central/Eastern

	\$000					
1. Established Staff	826.4	893.3	8.5	901.8	0.0	0.0
2. Government Wage Earners	120.2	114.1	(3.0)	111.1	0.0	0.0
3. Travel and Communications	60.6	45.0	(5.0)	40.0	0.0	0.0
4. Maintenance and Operations	65.3	72.1	(11.6)	60.5	0.0	0.0
5. Purchase of Goods and Services	5.0	6.0	(1.0)	5.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	8.9	11.1	(1.6)	9.5	0.0	0.0
	<u>1,086.4</u>	<u>1,141.6</u>	<u>(13.6)</u>	<u>1,127.9</u>	<u>0.0</u>	<u>0.0</u>

Programme 3 - Land Management

ACTIVITY 7 - Divisional Lands Office - Western

	\$000					
1. Established Staff	1,078.7	982.6	9.4	991.9	0.0	0.0
2. Government Wage Earners	86.3	67.3	(4.0)	63.3	0.0	0.0
3. Travel and Communications	84.0	60.0	(15.5)	44.5	0.0	0.0
4. Maintenance and Operations	92.5	102.3	(18.5)	83.8	0.0	0.0
5. Purchase of Goods and Services	21.0	6.0	(1.5)	4.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	15.9	15.1	(3.2)	11.9	0.0	0.0
	<u>1,378.4</u>	<u>1,233.3</u>	<u>(33.3)</u>	<u>1,199.9</u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management

ACTIVITY 6: Divisional Lands Office - Central/Eastern
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- 33-3-6
- 1. Personal Emoluments (\$850,754); FNPF (\$51,045).
 - 2. Wages (\$104,858); FNPF (\$6,291).
 - 3. Travel (\$10,000); Subsistence (\$15,000); Telecommunication (\$15,000).
 - 4. Vehicle: Fuel and Oil (\$16,000); Vehicle: Spare Parts and Maintenance (\$8,000); Incidentals (\$5,000); Maintenance of State Land (\$2,500); Maintenance of Office Equipment (\$1,500); Stationery and Printing (\$5,000); Courier/Mail Expenses (\$1,000); Power Supply (\$15,000); Water, Sewerage and Fire Services (\$700); Surveying Expenses (\$5,800).
 - 5. Surveying Equipment (\$1,000); Protective Clothing (\$1,000); Training Expenses (\$3,000).

Programme 3: Land Management

ACTIVITY 7: Divisional Lands Office - Western
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- 33-3-7
- 1. Personal Emolument (\$935,766); FNPF (\$56,146).
 - 2. Wages (\$59,761); FNPF (\$3,586).
 - 3. Travel (\$10,500); Subsistence (\$14,000); Telecommunication (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$22,000); Vehicle: Spare Parts and Maintenance (\$12,000); Incidentals (\$4,000); Maintenance of State Land (\$8,000); Maintenance of Office Equipment (\$3,000); Stationery and Printing (\$5,000); Courier/Mail Expenses (\$2,000); Water, Sewerage and Fire Services (\$750); Surveying Expenses (\$5,000); Decentralisation of Services (\$10,000); Power Supply (\$12,000).
 - 5. Surveying Equipment (\$1,000); Protective Clothing (\$500); Training Expenses (\$3,000).

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management
ACTIVITY 8: Divisional Lands Office - Northern

- 33-3-8
- 1. Personal Emoluments (\$592,497); FNPF (\$35,550).
 - 2. Wages (\$58,072); FNPF (\$3,484).
 - 3. Travel (\$11,000); Subsistence (\$12,000); Telecommunication (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$19,000); Vehicle: Spare Parts and Maintenance (\$10,000); Incidentals (\$1,000); Maintenance of State Land (\$5,000); Water, Sewerage and Fire Services (\$2,000); Power Supply (\$12,000); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$5,000); Courier/Mail Expenses (\$2,000); Surveying Expenses (\$4,000).
 - 5. Surveying Equipment (\$700); Protective Clothing (\$1,000); Training Expenses (\$3,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	5,633.9	6,555.6	(618.9)	5,936.7	0.0	0.0
2. Government Wage Earners	3,083.1	3,248.8	(640.7)	2,608.2	0.0	0.0
3. Travel and Communications	292.5	252.1	(56.0)	196.1	0.0	0.0
4. Maintenance and Operations	4,758.5	3,245.2	(713.6)	2,531.6	0.0	0.0
5. Purchase of Goods and Services	466.6	422.2	(106.9)	315.3	0.0	0.0
6. Operating Grants and Transfers	38,252.9	38,300.7	(436.8)	37,863.9	0.0	0.0
7. Special Expenditures	5,833.3	4,789.6	21.5	4,811.1	0.0	0.0
TOTAL OPERATING	58,320.8	56,814.3	(2,551.5)	54,262.8	0.0	0.0
8. Capital Construction	689.4	614.8	(414.8)	200.0	0.0	0.0
9. Capital Purchase	9.2	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	25,682.3	28,636.1	(2,528.8)	26,107.3	0.0	0.0
TOTAL CAPITAL	26,381.0	29,250.9	(2,943.6)	26,307.3	0.0	0.0
13. Value Added Tax	647.1	839.2	(114.3)	724.9	0.0	0.0
TOTAL EXPENDITURE	85,348.9	86,904.4	(5,609.4)	81,295.0	0.0	0.0
TOTAL AID-IN-KIND	0.0	3,203.3	(3,203.3)	0.0	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

The Ministry of Commerce, Trade, Tourism and Transport remains at the forefront for economic recovery amidst the COVID-19 pandemic, which has significantly affected the domestic and international markets.

The Ministry is actively embracing the “new normal”, to solidify and strengthen Fiji’s position as the economic and international trade hub of the Pacific, and to develop and diversify the Fijian economy to be more vibrant, resilient, and export-led.

The Ministry has enabled the safe re-opening up of business during this pandemic. In conjunction with the Ministry of Health and Medical Services, the Ministry has developed COVID-safe protocols for various sectors.

Given that the Ministry serves a cross section of sectors, this is the time to rearrange the conventional way of responding to external shocks, through the provision of appropriate policy action to bolster our economic future. This financial year, the Ministry will continue to work with all its stakeholders to achieve a well-coordinated and collaborative response towards COVID-19 socio-economic recovery and accelerated solutions.

In this regard, reforms of Government processes and procedures are critical to improve doing business in Fiji. At the beginning of 2020, the starting a business processes were streamlined and reduced to only 3 mandatory procedures for a business to start. In the coming financial year, extensive work will be undertaken to fully digitalised processes for starting a business and obtaining building permits.

With the inclusion of the Department of Transport and Government Shipping Services, the Ministry’s responsibilities have expanded to include developing policies and strategies for land and maritime transport to ensure both international and domestic transport connectivity, and modernisation of the transport sectors.

To re-ignite grassroots entrepreneurship and create resilience for any future external shocks, the Ministry’s programmes and initiatives focus on support and development of Fiji’s micro, small and medium enterprises (MSME) and co-operatives. Through various MSME assistance programmes designed for young entrepreneurs, budding exporters, and communal groups, the Ministry is working towards creating a climate where innovative business ideas can be transformed into a commercial reality. The Ministry is empowering ordinary Fijians’ ability to tap into their economic potential, all while growing the economy as a whole. The programmes also reinforces grassroots level entrepreneurship by providing skills training and economic guidance to arm them with the necessary knowledge to succeed in their business, despite the challenges brought by the 2nd wave of the COVID-19 outbreak.

The Ministry will continue working with tourism industry stakeholders to implement COVID-safe guidelines and market re-entry in order to position Fiji strategically in the global tourism market and be ‘future fit’. With a national vaccination target set, the Ministry will continue working with the health authorities and industry to implement a phased approach to reopening and to remain competitive.

The following divisions are under the ambit of the Ministry: the Trade Unit; Economic Unit; Department of National Trade Measurement and Standard; Department of Co-operative Business; Tourism Unit; Micro Small Medium Enterprises Fiji Unit; Department of Transport and Government Shipping Service, along with four distinct Trade Commissions to cater for targeted international markets: Australia; New Zealand; China and North America. The Ministry also oversees the following institutions, boards and councils: the Consumer Council of Fiji; Investment Fiji; Tourism Fiji; Film Fiji; Real Estate Agents Licensing Board; Land Transport Authority and the Maritime Safety Authority of Fiji.

The Ministry of Commerce, Trade, Tourism and Transport is allocated a total of **\$81.3** million in the 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT						
Programme 1 - Policy and Administration						
ACTIVITY 1 - Corporate Services						
	\$000					
1. Established Staff	1,136.7	1,124.8	(121.1)	1,003.8	0.0	0.0
2. Government Wage Earners	150.9	147.3	(53.4)	93.9	0.0	0.0
3. Travel and Communications	68.1	62.6	0.0	62.6	0.0	0.0
4. Maintenance and Operations	152.2	102.0	1.0	103.0	0.0	0.0
5. Purchase of Goods and Services	115.1	71.8	28.7	100.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	29.9	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	9.2	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	30.5	21.3	2.7	24.0	0.0	0.0
	1,692.6	1,529.9	(142.1)	1,387.8	0.0	0.0
AID-IN-KIND.....	0.0	2,285.2	(2,285.2)	0.0	0.0	0.0
Programme 2 - Economic and Trade Unit						
ACTIVITY 1 - General Administration						
	\$000					
1. Established Staff	600.7	790.2	(130.0)	660.2	0.0	0.0
2. Government Wage Earners	35.8	31.8	(4.7)	27.1	0.0	0.0
3. Travel and Communications	26.9	25.0	(7.0)	18.0	0.0	0.0
4. Maintenance and Operations	51.3	40.0	(15.0)	25.0	0.0	0.0
5. Purchase of Goods and Services	23.8	16.2	(6.2)	10.0	0.0	0.0
6. Operating Grants and Transfers	3,902.2	4,037.8	80.2	4,118.0	0.0	0.0
7. Special Expenditures	5,587.8	4,527.6	(174.5)	4,353.1	0.0	0.0
8. Capital Construction	206.6	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	28.6	200.0	0.0	200.0	0.0	0.0
13. Value Added Tax	99.8	414.8	(18.2)	396.6	0.0	0.0
	10,563.7	10,083.4	(275.4)	9,807.9	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT**Programme 1: Policy and Administration****ACTIVITY 1: Corporate Services**

- 34-1-1
- 1. Personal Emoluments (\$946,974); FNPF (\$56,818).
 - 2. Wages (\$79,165); FNPF (\$4,750); Allowance (\$10,000).
 - 3. Travel (\$2,600); Subsistence (\$10,000); Telecommunication (\$50,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$20,000); Maintenance of Office Equipment (\$10,000); Power Supply (\$44,000); Stationery and Printing (\$10,000); Incidentals (\$6,000); Water, Sewerage and Fire Services (\$3,000).
 - 5. Board and Committee Expenses (\$8,000); Security Service (\$1,500); Courier/Mail Expenses (\$1,000); Training Expenses (\$5,000); Advertising Expenses (\$5,000); National Training Productivity Centre Levy (\$80,000).

Programme 2: Economic and Trade Unit**ACTIVITY 1: General Administration**

- 34-2-1
- 1. Personal Emoluments (\$622,806); FNPF (\$37,368).
 - 2. Wages (\$25,535); FNPF (\$1,532).
 - 3. Travel (\$4,000); Subsistence (\$5,000); Telecommunication (\$9,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Maintenance of Office Equipment (\$5,000); Incidentals (\$10,000).
 - 5. Training Expenses (\$5,000); Advertising Expenses (\$5,000).
 - 6. Consumer Council of Fiji (\$1,100,000); Investment Fiji (\$1,802,000); Film Fiji (\$717,800); Real Estate Agents Board (\$498,224).
 - 7. Trade Commission - North America (\$788,045); Consulate General/Trade Commission China (\$1,500,000); Consulate General/Trade Commission Australia (\$1,100,000); New Zealand Trade Office Support (\$480,000); Fijian Made and Buy Fijian Campaign (\$70,000); Ministerial Trade Delegation (\$50,000); Contribution to World Trade Organisation (\$66,062); World Expo 2020 (\$250,000); Skilled Professionals Evaluation Committee (\$6,000); Doing Business Reforms (\$20,000); National Youth Award (\$8,000); Trade Negotiations and Meetings (\$15,000).
 - 10. Special Economic Zone (\$200,000) - R.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 3 - Department of National Trade Measurement and Standard

ACTIVITY 1 - Trade Measurements/Trade Standards

	\$000					
1. Established Staff	352.9	427.1	(5.7)	421.4	0.0	0.0
2. Government Wages Earners	73.5	62.4	(4.0)	58.4	0.0	0.0
3. Travel and Communications	46.9	28.0	0.0	28.0	0.0	0.0
4. Maintenance and Operations	226.5	111.5	58.0	169.5	0.0	0.0
5. Purchase of Goods and Services	6.1	6.0	(3.5)	2.5	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	116.9	140.0	0.0	140.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	25.1	25.7	4.9	30.6	0.0	0.0
	848.0	800.7	49.7	850.4	0.0	0.0

Programme 4 - Department of Co-operative Business

ACTIVITY 1 - General Administration

	\$000					
1. Established Staff	140.5	204.3	170.6	374.8	0.0	0.0
2. Government Wages Earners	8.3	29.8	(14.8)	15.0	0.0	0.0
3. Travel and Communications	11.3	11.0	(3.0)	8.0	0.0	0.0
4. Maintenance and Operations	67.3	59.0	(11.0)	48.0	0.0	0.0
5. Purchase of Goods and Services	22.9	29.7	(12.7)	17.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	26.8	30.0	(5.0)	25.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	7.8	11.7	(2.9)	8.8	0.0	0.0
	284.9	375.5	121.2	496.7	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 3: Department of National Trade Measurement and Standard
ACTIVITY 1: Trade Measurements/Trade Standards

- 34-3-1
- 1. Personal Emoluments (\$397,532); FNPF (\$23,852).
 - 2. Wages (\$52,281); FNPF (\$3,137); Allowance (\$3,000).
 - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$8,000).
 - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$3,500); Maintenance of Office Equipment (\$5,000); Incidentals (\$2,000); Maintenance of Laboratory Equipment (\$150,000).
 - 5. Training Expenses (\$2,500).
 - 7. Trading Standards (\$100,000); Quality Control Enforcement (\$40,000).

Programme 4: Department of Co-operative Business
ACTIVITY 1: General Administration

- 34-4-1
- 1. Personal Emoluments (\$353,597); FNPF (\$21,216).
 - 2. Wages (\$13,248); FNPF (\$795); Allowance (\$1,000).
 - 3. Travel (\$3,000); Subsistence (\$3,000); Telecommunication (\$2,000).
 - 4. Vehicle: Fuel and Oil (\$3,000); Maintenance of Office Equipment (\$2,000); Vehicle: Spare Parts and Maintenance (\$3,000); Power Supply (\$30,000); Stationery and Printing (\$2,000); Water, Sewerage and Fire Services (\$3,000); Incidentals (\$5,000).
 - 5. Training Expenses (\$10,000); Courier/Mail Expenses (\$500); Purchase of Equipment (\$5,000); OHS Expenses (\$1,000); Office Cleaning Expenses (\$500).
 - 7. International Co-operative Day (\$10,000); International Co-operative Alliance Affiliation Fee (\$15,000).

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 4: Department of Co-operative Business

ACTIVITY 2: Training

- 34-4-2
- 1. Personal Emoluments (\$95,268); FNPf (\$5,716).
 - 2. Wages (\$26,496); FNPf (\$1,590); Allowance (\$4,000).
 - 3. Travel (\$3,000); Subsistence (\$4,000); Telecommunication (\$2,000).
 - 4. Vehicle: Fuel and Oil (\$2,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of CCF Grounds (\$4,800).
 - 5. Training Expenses (\$5,000); Books, Periodicals and Publications (\$1,000); Stores and Equipment (\$3,000).

Programme 4: Department of Co-operative Business

ACTIVITY 3: Extension

- 34-4-3
- 1. Personal Emoluments (\$336,784); FNPf (\$20,207).
 - 2. Wages (\$14,346); FNPf (\$861); Allowance (\$2,000).
 - 3. Travel (\$5,500); Subsistence (\$5,000); Telecommunication (\$5,000).
 - 4. Vehicle: Fuel and Oil (\$3,000); Vehicle: Spare Parts and Maintenance (\$3,000); Maintenance of Office Equipment (\$1,000).
 - 5. Books, Periodicals and Publications (\$300); Computer Stationery (\$500).

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 5: Department of Tourism
ACTIVITY 1: General Administration

- 34-5-1
- 1. Personal Emoluments (\$315,411); FNPf (\$18,925).
 - 2. Wages (\$12,287); FNPf (\$737); Allowance (\$2,000).
 - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$10,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$4,500); Office Supplies (\$4,000); Power Supply (\$14,000); Courier/Mail Expenses (\$300).
 - 5. Books, Periodicals and Publications (\$1,000); Tourism Industry Stakeholder Consultations (\$7,000); Advertising Expenses (\$1,000).
 - 6. Grant to Tourism Fiji (\$6,200,000); World Tourism Organisation Membership Fee (\$83,000); South Pacific Tourism Organisation - Rent (\$115,046); South Pacific Tourism Organisation Membership Fee (\$127,210).
 - 7. Tourism Research (\$5,000); Survey Expenses (\$10,000); Implementation of the Tourism Development Plan (\$3,000).
 - 10. Tourism Fiji Marketing Grant (\$20,000,000) - **R**.

Programme 6: Micro, Small and Medium Enterprises Central Coordinating Agency
ACTIVITY 1: General Administration

- 34-6-1
- 1. Personal Emoluments (\$815,079); FNPf (\$48,905).
 - 2. Wages (\$26,496); FNPf (\$1,590); Allowance (\$500).
 - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$15,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$2,000); Maintenance of Office Equipment (\$5,000); Office Supplies (\$4,000); Power Supply (\$5,000); Courier/Mail Expenses (\$500); Advocacy Materials (\$1,000); Incidentals (\$6,000).
 - 5. National Training Productivity Centre Levy (\$13,000); Workshop and Meeting Expenses (\$8,000); Advertising Expenses (\$5,000); Training Expenses (\$5,000).
 - 7. Research and Development (\$15,000); Micro, Small and Medium Enterprises Training and Mentoring (\$10,000); COVID Safe Ambassadors (\$250,000) - **R**.
 - 10. Young Entrepreneurship Scheme (\$100,000); Northern Development Programme (\$500,000); National Export Strategy (\$500,000); Integrated Human Resource Development Programme (\$300,000) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT						
Programme 7 - Transport						
ACTIVITY 1 - Policy and Administration						
	\$000					
1. Established Staff	229.3	447.1	(153.0)	294.1	0.0	0.0
2. Government Wage Earners	149.6	145.3	(17.1)	128.3	0.0	0.0
3. Travel and Communications	11.5	5.0	(5.0)	0.0	0.0	0.0
4. Maintenance and Operations	23.0	7.5	(7.5)	0.0	0.0	0.0
5. Purchase of Goods and Services ..	16.3	47.0	(33.0)	14.0	0.0	0.0
6. Operating Grants and Transfers ...	24,823.3	26,612.6	608.0	27,220.6	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	2,087.4	2,419.9	4,507.3	0.0	0.0
13. Value Added Tax	7.4	5.4	(4.1)	1.3	0.0	0.0
	<u>25,260.3</u>	<u>29,357.2</u>	<u>2,808.3</u>	<u>32,165.5</u>	<u>0.0</u>	<u>0.0</u>
AID-IN-KIND	0.0	486.9	(486.9)	0.0	0.0	0.0

Programme 8 - Government Shipping Services
ACTIVITY 1 - Policy and Administration

	\$000					
1. Established Staff	1,668.6	1,914.1	(388.0)	1,526.1	0.0	0.0
2. Government Wage Earners	2,546.6	2,727.6	(535.0)	2,192.6	0.0	0.0
3. Travel and Communications	29.7	27.0	(27.0)	0.0	0.0	0.0
4. Maintenance and Operations	4,160.1	2,845.5	(741.5)	2,104.0	0.0	0.0
5. Purchase of Goods and Services ..	240.0	187.0	(65.5)	121.5	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	482.8	614.8	(414.8)	200.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	454.8	330.7	(112.4)	218.3	0.0	0.0
	<u>9,582.7</u>	<u>8,646.7</u>	<u>(2,284.2)</u>	<u>6,362.5</u>	<u>0.0</u>	<u>0.0</u>

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 7: Transport

ACTIVITY 1: Policy and Administration
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- 34-7-1
- 1. Personal Emoluments (\$277,454); FNPF (\$16,647).
 - 2. Wages (\$116,276); FNPF (\$6,977); Seagoing Allowance (\$5,000).
 - 5. Transport Software License (\$14,000).
 - 6. Shipping Services Subsidy (\$2,284,872); Operating Grant to Land Transport Authority (\$20,579,762); Operating Grant to Maritime Safety Authority of Fiji (\$4,355,970) - **All** under **R**.
 - 10. Capital Grant to Land Transport Authority (\$4,282,800); Capital Grant to Maritime Safety Authority of Fiji (\$224,483) - **All** under **R**.

Programme 8: Government Shipping Services
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ACTIVITY 1: Policy and Administration
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- 34-8-1
- 1. Personal Emoluments (\$1,401,991); FNPF (\$84,119); Seagoing Allowance (\$40,000).
 - 2. Wages (\$2,021,276); FNPF (\$121,277); Seagoing Allowance (\$50,000).
 - 4. Maintenance of Vessels and Operation Equipment (\$400,000); Docking and Maintenance of Vessels - External Repair (\$100,000); Stores and Materials - Navigation Aids (\$15,000); Stores and Materials - General (\$60,000); Stores and Materials - Vessels (\$50,000); Vehicle: Spare Parts and Maintenance (\$3,000); Vehicle: Fuel and Oil (\$8,000); Vessel: Fuel and Oil (\$1,000,000); Power Supply (\$25,000); Vessel: Spare Parts and Maintenance (\$30,000); Water Sewerage and Fire Services (\$10,000); Stationery and Printing (\$3,000); Annual Survey and Dry Docking Fees (\$400,000) - **R**.
 - 5. Ration (\$100,000); OHS Expenses (\$10,000); Charts and Publications (\$1,500); Uniforms (\$10,000).
 - 8. Re-design and Construction of Retaining Wall at Government Wharf - Phase 1 (\$200,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 35 - MINISTRY OF SUGAR INDUSTRY						
Programme 1 - Sugar Development						
ACTIVITY 1 - Sugar Unit						
				\$000		
1. Established Staff	505.9	589.1	(101.1)	487.9	0.0	0.0
2. Government Wage Earners.....	38.4	62.3	(19.0)	43.3	0.0	0.0
3. Travel and Communications	94.0	30.0	0.0	30.0	0.0	0.0
4. Maintenance and Operations	408.9	379.5	(128.2)	251.3	0.0	0.0
5. Purchase of Goods and Services	14.4	13.0	(2.6)	10.4	0.0	0.0
6. Operating Grants and Transfers	1,710.3	1,710.0	(50.0)	1,660.0	0.0	0.0
7. Special Expenditures	0.6	30.0	(1.0)	29.0	0.0	0.0
TOTAL OPERATING	2,772.6	2,813.9	(302.0)	2,511.9	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	109,390.8	62,028.8	7,594.5	69,623.3	(46,984.3)	(46,984.3)
TOTAL CAPITAL	109,390.8	62,028.8	7,594.5	69,623.3	(46,984.3)	(46,984.3)
13. Value Added Tax	35.1	40.7	(11.8)	28.9	0.0	0.0
TOTAL EXPENDITURE	112,198.5	64,883.4	7,280.7	72,164.1	(46,984.3)	(46,984.3)
TOTAL AID-IN-KIND	0.0	2,874.0	(2,874.0)	0.0	0.0	0.0

MINISTRY OF SUGAR INDUSTRY

More than 200,000 Fijians directly or indirectly depend on the Sugar Industry for their livelihoods. To support these Fijians and the Fijian economy as a whole, the Ministry of Sugar Industry is responsible for laying down a solid foundation to create a sustainable Sugar Industry that remains prosperous in the face of modern challenges.

The industry is going through challenges due to the global pandemic and the devastating impact of Tropical Cyclone Yasa in December 2020 and Tropical Cyclone Ana in January 2021. The two cyclones have caused damages and losses of over \$50 million and crop loss of approximately 20% for 2021 season.

The Ministry of Sugar Industry together with the Fiji Sugar Corporation and Sugar Research Institute of Fiji (SRIF) will concentrate on improving per-hectare yield through strengthening research and development, improving farm advisory services and improving soil health with continued promotion of green manuring technology.

The Sugar Research Institute of Fiji will promote the farmer field-school concept, an interactive learning approach for farmers and farm advisors, carry out large mill trials of promising varieties, and initiate liming and bio-fertilizer application to learn their impact on soil health. There will be improvement in research laboratories and scientific human resources, periodic trainings for farm advisors on best management practices of sugarcane, field evaluation and promotion of intercropping for additional income to farmers, research and promotion of Sustainable Sugarcane Initiatives (SSI) and rehabilitation strategies for saline and alkaline soils in the sugarcane belts.

Infrastructure development through upgrading of cane access roads is also a main focus area for the Ministry. Furthermore, considering the impact of COVID-19, Tropical Cyclone Yasa and Tropical Cyclone Ana, cane growers will be paid a guaranteed cane price of \$85 per tonne for their 2021 crops. The total estimated cane production for the 2021 season is 1.4 million tonnes.

The Ministry of Sugar Industry is allocated a total of **\$72.2 million** in the 2021-2022 Budget.

Programme 1: Sugar Development

ACTIVITY 1: Sugar Unit

- 35-1-1
- 1. Personal Emoluments (\$460,311); FNPF (\$27,619).
 - 2. Wages (\$40,841); FNPF (\$2,450).
 - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$10,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$8,000); Maintenance of Office Equipment (\$600); Stationery and Printing (\$5,000); Power Supply (\$15,000); Incidentals (\$4,000); Courier/Mail Expenses (\$500); Water, Sewerage and Fire Services (\$1,200); Sanitary Services (\$1,000); Training Expenses (\$2,000); Cane Harvest – Correction Services (\$200,000); Industry Consultation (\$4,000).
 - 5. Books, Periodicals and Publications (\$2,250); Office Expenses (\$2,000); OHS Expenses (\$100); National Training Productivity Centre Levy (\$6,031).
 - 6. Contribution to Sugar Research Institute of Fiji (\$675,000); International Sugar Council (\$35,000); Grant to Sugar Tribunal (\$350,000); Sugar Levy (\$600,000).
 - 7. Sugar GIS Cadastre Development - Sugar Industry Tribunal (\$29,000).
 - 10. Sugarcane Development and Farmers Assistance - FSC (\$500,000); Cane Cartage (Penang to Rarawai) - FSC (\$3,768,823); Weedicide Subsidy - FSC (\$500,000); Cane Access Roads - FSC (\$2,000,000); Fertiliser Subsidy - FSC (\$15,620,136); New Farmers Assistance (\$250,000); Sugar Stabilisation Fund – FSC (\$46,984,334) - **All under R.**

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 37 - MINISTRY OF LOCAL GOVERNMENT

SUMMARY OF TOTAL EXPENDITURE

				\$000		
1. Established Staff	1,673.5	2,107.5	(312.7)	1,794.8	0.0	0.0
2. Government Wage Earners	163.2	95.0	(5.2)	89.8	0.0	0.0
3. Travel and Communications	139.9	33.5	15.0	48.5	0.0	0.0
4. Maintenance and Operations	516.6	65.7	35.0	100.7	0.0	0.0
5. Purchase of Goods and Services	89.2	63.4	(16.5)	46.9	0.0	0.0
6. Operating Grants and Transfers	3,309.1	4,761.5	1,110.0	5,871.5	0.0	0.0
7. Special Expenditures	685.1	1,089.5	(226.7)	862.8	0.0	0.0
TOTAL OPERATING	6,576.6	8,216.0	599.0	8,815.0	0.0	0.0
8. Capital Construction	0.0	0.0	296.5	296.5	(296.5)	(296.5)
9. Capital Purchase	279.4	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	5,538.6	1,360.0	2,114.7	3,474.7	(600.0)	(600.0)
TOTAL CAPITAL	5,818.0	1,360.0	2,411.2	3,771.2	(896.5)	(896.5)
13. Value Added Tax	94.9	112.7	9.3	122.0	(26.7)	(26.7)
TOTAL EXPENDITURE	12,489.5	9,688.7	3,019.5	12,708.1	(923.2)	(923.2)
TOTAL AID-IN-KIND	0.0	136.5	(136.5)	0.0	0.0	0.0

MINISTRY OF LOCAL GOVERNMENT

The Ministry of Local Government is guided by the overarching vision that good governance at all levels of society is critical to both Fiji's economic development and to the realisation of every Fijian's constitutional rights.

Recognising that the duties of productive local governance often fall outside the strictly-drawn boundaries of a municipality, Government is taking strides to give the Ministry the tools it requires to implement effective change not only locally, but regionally. A recent amalgamation of duties of rural local authorities with municipal councils has seen an increase in Ministry activities, including solid waste collection and building permit management.

The Ministry oversees two key Departments: Local Government and Town & Country Planning.

Through the Department of Local Government, the Ministry supports and monitors Fiji's towns and cities. The Department is responsible for the overall administration and regulation of 13 Municipal Councils around the country and the oversight of National Fire Authority through the Local Government Act 1972 and the National Fire Services Act 1994 respectively. The Department activities include monitoring Municipal Councils in accordance with the Local Government Act 1972. The Department supports the promoting of well-being and quality of life of citizens and communities through good governance and efficiency in services.

Government has set aside funds for the membership payment to Commonwealth Local Government Forum to maintain the partnership that can promote strengthening of good governance practices within Fiji's Municipal Councils. The Department seeks timely technical advice and assistance pertinent to local government laws, policies and projects. The Department's development programmes and projects are funded directly through Government grants. The Department of Local Government is tasked to ensure services are provided equally to all Fijians. To maintain public safety and security, the Department works closely with the National Fire Authority by issuing operational grants, funding for fire station upgrades and subsidises for the purchase of emergency vehicles and life-saving equipment.

Through the Department of Town and Country Planning (DTCP), the Ministry formulates urban and rural planning policies that can accommodate Fiji's economic growth objectives. The DTCP is responsible for the overall administration, planning and regulation of land use in Fiji through the Town Planning Act 1946 and Subdivision of Land Act 1937.

The Department will continue to work with the Singapore Cooperation Enterprise to develop a master Land Use Plan for the Greater Suva Area, Lautoka City and Nadi Town. Municipalities' growth potential will also be analysed during this comprehensive study, and recommendations will be made to uplift the quality of life in municipalities and the surrounding areas with assets such as markets, satellite markets and bus stands.

In addition, the Ministry will continue to oversee the planning and development of growth centres into new towns namely, Nabouwalu, Korovou, Seaqaqa and Keiyasi.

The Ministry of Local Government is allocated a total of **\$12.7 million** in the 2021–2022 Budget.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 37 - MINISTRY OF LOCAL GOVERNMENT**Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff	491.3	696.0	(174.6)	521.4	0.0	0.0
2. Government Wage Earners	79.8	45.3	(1.6)	43.7	0.0	0.0
3. Travel and Communications	74.2	10.0	10.0	20.0	0.0	0.0
4. Maintenance and Operations	378.2	33.0	30.0	63.0	0.0	0.0
5. Purchase of Goods and Services	76.9	40.4	(2.2)	38.2	0.0	0.0
6. Operating Grants and Transfers.....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	10.2	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	296.5	296.5	(296.5)	(296.5)
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	20.8	7.5	30.1	37.6	(26.7)	(26.7)
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	1,131.4	832.2	188.2	1,020.4	(323.2)	(323.2)
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Programme 1 - Policy and Administration**ACTIVITY 2 - Local Government**

	\$000					
1. Established Staff	327.8	344.8	(72.9)	271.9	0.0	0.0
2. Government Wage Earners	35.8	28.1	(1.8)	26.3	0.0	0.0
3. Travel and Communications	17.3	8.5	0.0	8.5	0.0	0.0
4. Maintenance and Operations	14.4	3.5	0.0	3.5	0.0	0.0
5. Purchase of Goods and Services	9.6	20.5	(11.8)	8.7	0.0	0.0
6. Operating Grants and Transfers	3,309.1	4,761.5	1,110.0	5,871.5	0.0	0.0
7. Special Expenditures	600.0	729.5	(110.0)	619.5	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	279.4	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	3,471.1	1,000.0	242.3	1,242.3	(600.0)	(600.0)
13. Value Added Tax	68.1	68.6	(11.0)	57.6	0.0	0.0
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	8,132.8	6,964.9	1,144.8	8,109.8	(600.0)	(600.0)
	=====	=====	=====	=====	=====	=====
AID-IN-KIND.....	0.0	136.5	(136.5)	0.0	0.0	0.0

MINISTRY OF LOCAL GOVERNMENT

Programme 1 : Policy and Administration
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ACTIVITY 1 : General Administration
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- 37-1-1
- 1. Personal Emoluments (\$491,865); FNPF (\$29,512).
 - 2. Wages (\$39,348); FNPF (\$2,361); Allowance (\$2,000).
 - 3. Travel (\$2,000); Subsistence (\$3,000); Telecommunication (\$15,000).
 - 4. Vehicle: Fuel and Oil (\$6,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$1,000); Power Supply (\$24,000); Office Supplies and Services (\$30,000); Stationery (\$500); Courier/Mail Expenses (\$500).
 - 5. OHS Expenses (\$500); Advertising Expenses (\$1,500); Security Service (\$18,000); National Training Productivity Centre Levy (\$18,213).
 - 8. Office Refurbishment (\$296,507) - **R**.

Programme 1 : Policy and Administration
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ACTIVITY 2 : Local Government

- 37-1-2
- 1. Personal Emoluments (\$256,462); FNPF (\$15,388).
 - 2. Wages (\$22,497); FNPF (\$1,350); Allowance (\$2,500).
 - 3. Travel (\$2,000); Subsistence (\$5,000); Telecommunication (\$1,500).
 - 4. Vehicle: Fuel and Oil (\$2,000); Vehicle: Spare Parts and Maintenance (\$1,000); Stationery (\$500).
 - 5. Local Government Committee (\$8,700).
 - 6. Emergency Ambulance Service – National Fire Authority (\$1,641,455) - **R**; CEO Salaries for Municipal Councils (Rakiraki/Tavua, Levuka, Savusavu and Sigatoka) (\$200,000); Rural Local Authorities (\$300,000); Waste Collection Subsidy - Municipal Councils (\$3,705,000) - **R**; Beautification of Heritage Buildings - Levuka Town Council (\$25,000) - **R**.
 - 7. Special Administrators (\$588,000); Annual Contribution to Commonwealth Local Government Forum (\$6,500); Local Government Forum (\$10,000); Municipal Council Professional Services Support (\$15,000).
 - 10. Preparatory Works - New Rakiraki Bus Station (\$160,000); Preparatory Works - New Savusavu Market (\$100,000); Preparatory Works - New Levuka Market (\$50,000); Preparatory Works - New Nakasi Market (\$82,300); Preparatory Works - Dreketi Mini-Market (\$70,000); Preparatory Works - New Lami Market (\$180,000); National Fire Authority - Capital Grant (\$600,000) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 37 - MINISTRY OF LOCAL GOVERNMENT**Programme 2 - Town and Country Planning****ACTIVITY 1 - General Administration and Planning**

	\$000					
1. Established Staff	854.3	1,066.7	(65.1)	1,001.6	0.0	0.0
2. Government Wage Earners	47.6	21.6	(1.8)	19.7	0.0	0.0
3. Travel and Communications	48.4	15.0	5.0	20.0	0.0	0.0
4. Maintenance and Operations	124.0	29.2	5.0	34.2	0.0	0.0
5. Purchase of Goods and Services	2.7	2.5	(2.5)	0.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	74.9	360.0	(116.7)	243.3	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	2,067.5	360.0	1,872.4	2,232.4	0.0	0.0
13. Value Added Tax	5.9	36.6	(9.8)	26.8	0.0	0.0
	3,225.3	1,891.5	1,686.4	3,578.0	0.0	0.0

MINISTRY OF LOCAL GOVERNMENT

Programme 2 : Town and Country Planning
ACTIVITY 1 : General Administration and Planning

- 37-2-1 -1. Personal Emoluments (\$944,868); FNPF (\$56,692).
- 2. Wages (\$16,726); FNPF (\$1,004); Allowance (\$2,000).
- 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$10,000).
- 4. Vehicle: Fuel and Oil (\$7,500); Vehicle: Spare Parts and Maintenance (\$700); Stationery (\$1,000); Power Supply (\$15,000); Office Supplies and Service (\$10,000).
- 7. Town Planning Advisory Committee (\$17,000); Urban Policy Action Plan Implementation (\$46,332); Digitalisation E-Service Platform Project (\$180,000) - **R**.
- 10. New Town Development (\$1,400,000); Municipalities Master Plan - Singapore Cooperation Enterprise (\$832,371) - **All under R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 40 - MINISTRY OF INFRASTRUCTURE
AND METEOROLOGICAL SERVICES**

**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	10,885.8	11,274.7	(1,241.1)	10,033.6	0.0	0.0
2. Government Wage Earners	3,269.5	3,031.2	(810.2)	2,221.0	0.0	0.0
3. Travel and Communications	919.0	553.3	(122.4)	430.9	0.0	0.0
4. Maintenance and Operations	3,711.4	2,811.6	(409.1)	2,402.5	0.0	0.0
5. Purchase of Goods and Services	1,375.1	882.7	(109.6)	773.1	0.0	0.0
6. Operating Grants and Transfers	8.6	50.0	7.0	57.0	0.0	0.0
7. Special Expenditures	312.7	1,161.1	(266.6)	894.5	(350.0)	(350.0)
TOTAL OPERATING	20,482.0	19,764.7	(2,952.0)	16,812.7	(350.0)	(350.0)
8. Capital Construction	521.3	925.0	125.0	1,050.0	(50.0)	(50.0)
9. Capital Purchase	406.5	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	12,460.6	9,382.0	(3,956.6)	5,425.4	(1,123.6)	(1,123.6)
TOTAL CAPITAL	13,388.3	10,307.0	(3,831.6)	6,475.4	(1,173.6)	(1,173.6)
13. Value Added Tax	651.8	538.5	(70.4)	468.1	(36.0)	(36.0)
TOTAL EXPENDITURE	34,522.1	30,610.2	(6,854.0)	23,756.1	(1,559.6)	(1,559.6)
TOTAL AID-IN-KIND	0.0	10,297.7	(9,960.7)	337.0	(337.0)	(337.0)

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

The Ministry of Infrastructure and Meteorological Services consists of the Department of Meteorological Services, Department of Works, Department of Energy and the Department of Water and Sewerage.

In line with the Ministry's vision for a 'Resilient and Sustainable Infrastructure', these departments work to improve the lives of all Fijians through the provision of timely and reliable weather, climate and hydrological information, policy advice and resilient infrastructural support services including water and wastewater management. The network of roads, bridges, ports, jetties and services infrastructure is critical to both the well-being of the Fijian people and the nation's economic development. As such, Government is committed to ensuring reasonable access to reliable infrastructure and essential services for every Fijian citizen.

In the 2021-2022 financial year, the Ministry is committed to ensuring sound meteorological and hydrological advice, and access to reliable infrastructure through the respective departments:

- The Department of Meteorological Services is committed to improving forecasting capabilities through upgrading of its reporting and network facilities, and meeting regional and international obligations.
- The Department of Buildings and Government Architects is committed to providing support services in architectural building design, engineering and structural design, and quantity surveying services to meet the needs of Ministries and Departments in consultation with Construction Implementation Unit under the Ministry of Economy. It also helps strengthen the nation's compliance with the National Building Code for resilient building structures Fiji wide.
- The Department of Works is committed to strengthening community and stakeholder partnership in supporting reasonable access to infrastructural development, whilst maintaining rapid response capability during times of natural disasters.
- In its effort to meet national and international carbon emission reduction targets, the Department of Energy is committed to renewable, modern and sustainable energy initiatives while ensuring that all Fijians have access to some form of electricity.
- The Department of Water and Sewerage is committed to providing policy advice on water and sanitation.

The Ministry is undergoing a workforce restructure, allowing it to better align with Government's vision of a streamlined and modern economy across all sectors.

In the Ministry's commitment to render support to national containment efforts on the COVID-19 pandemic, the Ministry is closely working with the Ministry of Health and Medical Services and other agencies in the provision of manpower and resources to our front liners.

The Ministry of Infrastructure and Meteorological Services is allocated **\$23.8 million** in the 2021-2022 Budget.

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 40-1-1*
- 1. Personal Emoluments (\$607,075); FNPF (\$36,424).
 - 2. Wages (\$43,335); FNPF (\$2,600).
 - 3. Travel (\$17,500); Subsistence (\$7,000); Telecommunication (\$100,000).
 - 4. Vehicle: Fuel and Oil (\$50,000); Spare Parts and Maintenance (\$32,000); Office Equipment (\$2,500); Stationery and Printing (\$10,000); Power Supply (\$160,000); Incidentals (\$5,000); Office Supply (\$15,000); Water, Sewerage and Fire Services (\$75,300).
 - 5. Books, Periodicals and Publications (\$6,000); Training Expenses (\$10,000); National Training Productivity Centre Levy (\$110,110).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 40 - MINISTRY OF INFRASTRUCTURE
AND METEOROLOGICAL SERVICES**

Programme 2 - Meteorological Services

ACTIVITY 1 - Corporate Services

	\$000					
1. Established Staff	480.6	533.5	(96.6)	436.9	0.0	0.0
2. Government Wage Earners	157.6	138.0	(32.8)	105.2	0.0	0.0
3. Travel and Communications	51.7	30.0	(2.0)	28.0	0.0	0.0
4. Maintenance and Operations	281.5	288.5	7.0	295.5	0.0	0.0
5. Purchase of Goods and Services	150.3	53.7	(42.2)	11.5	0.0	0.0
6. Operating Grants and Transfers	0.0	30.0	7.0	37.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	43.9	33.5	(3.3)	30.2	0.0	0.0
	1,165.5	1,107.2	(163.0)	944.2	0.0	0.0
AID-IN-KIND	0.0	302.6	(302.6)	0.0	0.0	0.0

Programme 2 - Meteorological Services

ACTIVITY 2 - Reporting and Facilities

	\$000					
1. Established Staff	615.8	686.8	(65.6)	621.2	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	96.0	75.0	(71.5)	3.5	0.0	0.0
4. Maintenance and Operations	182.6	80.0	69.6	149.6	0.0	0.0
5. Purchase of Goods and Services	3.4	11.0	1.0	12.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	20.8	225.0	(175.0)	50.0	(50.0)	(50.0)
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	23.9	35.2	(15.8)	19.4	(4.5)	(4.5)
	942.4	1,113.0	(257.3)	855.7	(54.5)	(54.5)
	942.4	1,113.0	(257.3)	855.7	(54.5)	(54.5)

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 2: Meteorological Services

ACTIVITY 1: Corporate Services

- 40-2-1
- 1. Personal Emoluments (\$412,159); FNPf (\$24,730).
 - 2. Wages (\$99,253); FNPf (\$5,955).
 - 3. Travel (\$16,500); Subsistence (\$11,500).
 - 4. Vehicle: Fuel and Oil (\$20,000); Spare Parts and Maintenance (\$2,000); Maintenance of Office Buildings (\$15,000); Incidentals (\$4,000); Stationery and Printing (\$20,500); Power Supply (\$230,000); Water, Sewerage and Fire Services (\$1,000); Courier/Mail Expenses (\$1,000); Office Equipment (\$2,000).
 - 5. OHS Expenses (\$1,500); Sanitary Services (\$10,000).
 - 6. World Meteorological Organisation Subscription (\$37,000).

Programme 2: Meteorological Services

ACTIVITY 2: Reporting and Facilities

- 40-2-2
- 1. Personal Emoluments (\$586,013); FNPf (\$35,161).
 - 3. Subsistence (\$3,500).
 - 4. Maintenance of Meteorological Equipment (\$149,641).
 - 5. Caretaker's Expenses (\$12,000).
 - 8. Completion of Upgrade of Viwa Island Station (\$50,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 40 - MINISTRY OF INFRASTRUCTURE
AND METEOROLOGICAL SERVICES**

Programme 2 - Meteorological Services

ACTIVITY 3 - Weather Forecasting, Climatology and Hydrology

	\$000					
1. Established Staff	2,546.6	2,727.9	(265.9)	2,462.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	194.1	135.0	(3.6)	131.4	0.0	0.0
4. Maintenance and Operations	318.9	224.5	(165.9)	58.6	0.0	0.0
5. Purchase of Goods and Services	426.1	403.8	23.2	427.0	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	21.0	95.0	(75.5)	19.5	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	313.5	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	112.0	77.2	(20.0)	57.3	0.0	0.0
	3,932.2	3,663.5	(507.7)	3,155.8	0.0	0.0

Programme 3 - Common Services

ACTIVITY 1 - General Administration

	\$000					
1. Established Staff	3,637.7	3,625.4	(530.7)	3,094.7	0.0	0.0
2. Government Wage Earners	2,388.7	2,268.4	(604.8)	1,663.6	0.0	0.0
3. Travel and Communications	269.4	135.0	(115.0)	20.0	0.0	0.0
4. Maintenance and Operations	1,052.7	421.3	(235.8)	185.5	0.0	0.0
5. Purchase of Goods and Services	380.2	208.7	(119.8)	88.9	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	498.8	600.0	400.0	1,000.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	191.7	122.9	(6.4)	116.5	0.0	0.0
	8,419.2	7,381.6	(1,212.4)	6,169.2	0.0	0.0

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 2: Meteorological Services

ACTIVITY 3: Weather Forecasting, Climatology and Hydrology

- 40-2-3
- 1. Personal Emoluments (\$2,322,633); FNPF (\$139,358).
 - 3. Subsistence (\$5,000); Telecommunication (\$126,384).
 - 4. Maintenance of Hydrological Equipment (\$50,000); Radar Operational Expenses (\$8,600).
 - 5. Caretaker's Expenses (\$13,440); Upper Air Logistics (\$91,600); IT Equipment (\$65,000); Software License Fee (\$257,000).
 - 7. Water Resource Investigation (\$10,000); Quality Management System - ISO 9001:2015 (\$9,500).

Programme 3: Common Services

ACTIVITY 1: General Administration

- 40-3-1
- 1. Personal Emoluments (\$2,919,548); FNPF (\$175,173).
 - 2. Wages (\$1,019,410); FNPF (\$61,165); Casual Wages (\$550,000); FNPF (\$33,000).
 - 3. Subsistence (\$20,000).
 - 4. Vehicle: Fuel and Oil (\$10,000); Stores and Supplies (\$25,000); Courier/Mail Expenses (\$500); Maintenance and Servicing of Elevators at CWM Hospital, Lautoka Hospital, Government Buildings and National Archives of Fiji (\$150,000).
 - 5. Plant Hire (\$20,000); OHS Expenses (\$8,000); Security Services (\$40,900); Building Software License (\$20,000).
 - 8. Maintenance, Upgrade and Refurbishment of Public Structures and Water & Sewer Lines (\$1,000,000) - **R**.

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 3: Common Services

ACTIVITY 2: Trading and Manufacturing
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- 40-3-2
- 1. Personal Emoluments (\$765,144); FNPF (\$45,909).
 - 3. Subsistence (\$2,500).
 - 4. Maintenance of Fences and Grounds (\$5,000); Equipment and Tools (\$1,000).
 - 5. Protective Clothing (\$4,000).

Programme 3: Common Services

ACTIVITY 3: Electrical Services - Administration and Maintenance

- 40-3-3
- 1. Personal Emoluments (\$118,698); FNPF (\$7,122).
 - 2. Wages (\$298,309); FNPF (\$17,899).
 - 3. Subsistence (\$10,000); Telecommunication (\$5,000).
 - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$15,000); Generator: Fuel and Oil (\$800,000); Generator: Spare Parts and Maintenance (\$150,000).
 - 5. Protective Clothing (\$5,000); OHS Expenses (\$5,000); Plant Hire (\$5,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES						
Programme 4 - Energy						
ACTIVITY 1 - Policy and Administration						
	\$000					
1. Established Staff	1,359.2	1,451.9	(42.5)	1,409.4	0.0	0.0
2. Government Wage Earners	101.2	105.4	(29.4)	76.1	0.0	0.0
3. Travel and Communications	240.6	110.0	(10.0)	100.0	0.0	0.0
4. Maintenance and Operations	320.0	738.5	(371.0)	367.5	0.0	0.0
5. Purchase of Goods and Services ..	125.9	86.0	(34.4)	51.6	0.0	0.0
6. Operating Grants and Transfers ...	8.6	20.0	0.0	20.0	0.0	0.0
7. Special Expenditures	291.6	1,066.1	(191.1)	875.0	(350.0)	(350.0)
8. Capital Construction	1.7	100.0	(100.0)	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	12,460.6	9,382.0	(3,956.6)	5,425.4	(1,123.6)	(1,123.6)
13. Value Added Tax	135.1	157.6	(63.6)	94.0	(31.5)	(31.5)
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	15,044.5	13,217.5	(4,798.6)	8,418.9	(1,505.1)	(1,505.1)
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AID-IN-KIND	0.0	9,783.9	(9,446.9)	337.0	(337.0)	(337.0)

Programme 5 - Water and Sewerage
ACTIVITY 1 - Policy and Administration

	\$000					
1. Established Staff	471.1	447.9	(18.9)	429.0	0.0	0.0
2. Government Wage Earners	18.8	16.9	(2.9)	14.0	0.0	0.0
3. Travel and Communications	9.6	8.0	(2.0)	6.0	0.0	0.0
4. Maintenance and Operations	6.2	8.5	(3.5)	5.0	0.0	0.0
5. Purchase of Goods and Services ..	48.5	45.0	(8.0)	37.0	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	5.7	5.5	(1.2)	4.3	0.0	0.0
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	559.9	531.9	(36.5)	495.4	0.0	0.0
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AID-IN-KIND	0.0	211.3	(211.3)	0.0	0.0	0.0

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 4: Energy

ACTIVITY 1: Policy and Administration
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- 40-4-1
- 1. Personal Emoluments (\$1,329,667); FNPF (\$79,780).
 - 2. Wages (\$71,747); FNPF (\$4,305).
 - 3. Travel (\$50,000); Subsistence (\$50,000).
 - 4. Vehicle: Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$64,000); Office Equipment (\$10,000); Stationery and Printing (\$10,000); Courier/Mail Expenses (\$1,500); Incidentals (\$9,000); Monitoring and Maintenance of Wind/Hydro/Solar/Biogas Stations (\$18,000); Maintenance and Servicing of Generators (\$215,000).
 - 5. Hire of Plant and Specialised Vehicle (\$50,000); OHS Expenses (\$1,600).
 - 6. Membership to the International Renewable Energy Agency (\$20,000).
 - 7. Sustainable Energy Financing Project (World Bank) (\$350,000) - **R**; Energy Efficiency and Energy Conservation Competition Programme (\$5,000); Local Funding - Climate Change Resilient Renewable Energy Development Project - 1.55 MW Solar Project in Taveuni (\$520,000).
 - 10. Housewiring for Grid Extension Projects (\$4,301,787); Completion of Rehabilitation of Diesel Schemes for the Relocated Communities and Reconstructed Homes - TC Winston (\$1,123,585) - **All** under **R**.

Aid-in-Kind: Climate Change Resilient Renewable Energy Development Project - 1.55 MW Solar Project in Taveuni (KOICA) (\$336,998).

Programme 5: Water and Sewerage
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ACTIVITY 1: Policy and Administration
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- 40-5-1
- 1. Personal Emoluments (\$404,710); FNPF (\$24,283).
 - 2. Wages (\$13,248); FNPF (\$795).
 - 3. Travel (\$3,000); Subsistence (\$3,000).
 - 4. Stationery and Equipment (\$5,000).
 - 5. OHS Expenses (\$2,000); Hire of Vehicles (\$10,000); Consumable Items - Water Quality Monitoring (\$20,000); Water Day, Water Conservation and Awareness Programme (\$5,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 41 - WATER AUTHORITY OF FIJI

**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	0.0	0.0	0.0	0.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	0.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers	82,506.7	75,138.7	(3,077.1)	72,061.6	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	82,506.7	75,138.7	(3,077.1)	72,061.6	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	92,665.8	105,255.1	17,606.2	122,861.2	0.0	0.0
TOTAL CAPITAL	92,665.8	105,255.1	17,606.2	122,861.2	0.0	0.0
13. Value Added Tax	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURE	175,172.5	180,393.8	14,529.1	194,922.9	0.0	0.0
TOTAL DIRECT PAYMENT	8,763.5	10,587.8	(3,587.8)	7,000.0	0.0	0.0
TOTAL AID-IN-KIND	0.0	450.7	(450.7)	0.0	0.0	0.0

WATER AUTHORITY OF FIJI

Access to clean water is both a fundamental right of every Fijian, as enshrined in the Fijian Constitution, and an essential component of sustainable development. The Water Authority of Fiji (WAF) is responsible for helping achieve Government's vision to provide every Fijian household access to clean water and efficient and effective wastewater services. WAF currently provides these services to over 829,150 residential and 162,245 non-residential metered customers, reaching over 884,887 Fijians nationwide. Currently, WAF has an active 151,690 water and 32,500 wastewater connections.

The 2020-2025 strategic plan will guide the organisation towards fulfilling its vision and mission over the next 4 years. The year 2020-2021 was a challenging year due to COVID-19 and the impacts of TC Yasa and TC Ana. These major events have forced WAF to relook at its business operations and bring about new and innovative business strategies.

The Authority's 2021-2022 Budget is focused on more capacity and resilience-building upgrades to our existing infrastructure and contingencies for when disruption occurs. It is also focused on asset delivery through innovation and technology and ensuring that our existing assets serve a longer service life through modern asset management processes. In delivering through our assets improved operations, we will better be able to ensure regulatory, environmental, statutory, and financial compliance.

The 2021-2022 Budget for WAF is **\$194.9 million** of which **\$72.1 million** is for operating expenditure and **\$122.9 million** is for capital investment to achieve 24/7 delivery of water to all Fijians and expand Fiji's sewerage network. To date, 31,026 households (value of total free water provided is \$436,721.98) have benefited from Government's free water initiative, which will continue to expand in this financial year.

As articulated in the 5-Year and 20-Year National Development Plan, Government will undertake major investments to cater for the country's long-term water supply needs; this includes an investment of **\$13.7 million** to improve water distribution systems. Government is providing **\$20.2 million** to further improve water treatment quality; **\$0.5 million** for the replacement of water meters; **\$2.9 million** for non-revenue water; **\$6.8 million** for the upgrade of wastewater treatment plants; and **\$1.2 million** to upgrade the wastewater distribution system to ensure that Fijians within urban centres are connected to the wastewater reticulation system.

Government will provide an allocation of **\$4.5 million** to the Rural Water Supply Programme in order to provide access to clean water in rural communities. **\$8.7 million** is for electrical works at WAF's water pump and wastewater stations, and **\$0.6 million** will be utilised to continue improvement of catchment and water source areas.

An allocation of **\$1.5 million** is provided for rural water carting to communities in non-metered areas during periods of drought, water disruption and during the current recovery period from COVID-19 pandemic.

An Urban Water Supply and Wastewater Management Project is designed to augment vital urban infrastructure and services, supporting sustainable growth and development in the Greater Suva Area by increasing water-supply capacity by 26 per cent and wastewater-treatment capacity by 164 per cent. As part of the project, a new 40 mega litre treatment plant is being constructed in Viria, Rewa. Blended funding provided by the Asian Development Bank (**\$7.0 million**), European Investment Bank (**\$12.0 million**), the Green Climate Fund (**\$10.0 million**), and local sources (**\$26.0 million**) has made this immense project possible.

The 2021-2022 financial year will realise the construction of major components of the Rewa River Water Supply Scheme Project including the new Viria 40 mega litre treatment plant, intake pumping station, 10 mega litre Waitolu reservoir and bulk water mains.

The overall project progress (inclusive of design, procurement and construction) is approximately 41% complete for the Design Build contract and 32% for the Gravity Mains contract. The new treatment plant and reservoir is expected to be commissioned by December 2022.

Finally, WAF is embarking on a cultural transformation in trying to strengthen and improve the Work Place Culture at WAF. The Board has approved its Culture Development Programme in December 2020 and this is currently being implemented through to 2021-2022 to improve organisation performance.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 41 - WATER AUTHORITY OF FIJI**Programme 1 - Utility Services****ACTIVITY 1 - Water Authority of Fiji**

	\$000					
1. Established Staff	0.0	0.0	0.0	0.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	0.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services ..	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers ...	82,506.7	75,138.7	(3,077.1)	72,061.6	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	92,665.8	105,255.1	17,606.2	122,861.2	0.0	0.0
13. Value Added Tax	0.0	0.0	0.0	0.0	0.0	0.0
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	175,172.5	180,393.8	14,529.1	194,922.9	0.0	0.0
	=====	=====	=====	=====	=====	=====
TOTAL DIRECT PAYMENT.....	8,763.5	10,587.8	(3,587.8)	7,000.0	0.0	0.0
AID-IN-KIND.....	0.0	450.7	(450.7)	0.0	0.0	0.0

WATER AUTHORITY OF FIJI

Programme 1: Utility Services

ACTIVITY 1: Water Authority of Fiji
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- 41-1-1 -6. Operating Grant - Water Authority of Fiji (\$72,061,638) - **R.**
 -10. Capital Grant - Water Authority of Fiji (\$115,861,230) - **R.**

Direct Payment: Urban Water Supply and Wastewater Management Project (ADB) (\$7,000,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
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Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT

**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	3,214.3	3,654.5	(435.2)	3,219.3	0.0	0.0
2. Government Wage Earners	1,309.1	1,207.9	(219.2)	988.7	0.0	0.0
3. Travel and Communications	205.3	108.0	(3.0)	105.0	0.0	0.0
4. Maintenance and Operations	697.0	586.5	(109.0)	477.5	0.0	0.0
5. Purchase of Goods and Services	226.8	145.5	(62.5)	83.0	0.0	0.0
6. Operating Grants and Transfers	1,124.4	1,069.1	0.5	1,069.6	0.0	0.0
7. Special Expenditures	564.5	480.0	(323.0)	157.0	(60.0)	(60.0)
TOTAL OPERATING	7,341.3	7,251.5	(1,151.4)	6,100.1	(60.0)	(60.0)
8. Capital Construction	9,859.4	7,806.5	(1,157.5)	6,649.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	2,260.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	12,119.4	7,806.5	(1,157.5)	6,649.0	0.0	0.0
13. Value Added Tax	1,008.2	807.9	(140.9)	667.0	(5.4)	(5.4)
TOTAL EXPENDITURE	20,468.9	15,865.9	(2,449.8)	13,416.1	(65.4)	(65.4)
TOTAL AID-IN-KIND	0.0	799.4	(396.8)	402.6	(402.6)	(402.6)

MINISTRY OF WATERWAYS AND ENVIRONMENT

The Ministry of Waterways and Environment recognises that waterways management and the preservation of Fiji's natural environment share many inherent linkages, with the country's waterways and the natural environment subject to vulnerability due to the worsening impacts of climate change.

The Ministry will continue to maintain drainage systems and manage Fiji's creeks, tributaries and rivers and sets out the direction for the waterways sector to achieve sustainable development, effectively manage the nation's water resources for economy-wide benefits, and implement activities and policies to mitigate economic loss caused by floods.

The Ministry will also continue to ensure that Fiji's national development does not come at the cost of our natural environment (which includes land, water/sea and air) and human health. Through the implementation of coordinated environmental legislation, policies and programs, it works to expand public awareness and enforce strict adherence to the laws that protect and conserve Fiji's ecosystems and unique biodiversity for future generations.

In its work to improve stormwater management, mitigate flooding and improve irrigation, the Ministry incorporates aspects of hydrological analysis and studies, drainage surveillance and realignment, waterway dredging and river-embankment management and coastal protection activities. An allocation of **\$0.88 million** is provided through the Drainage and Flood Protection Programme to help alleviate flooding. A provision of **\$1.3 million** is made for the construction of seawalls, groyne and wave breakers for villages and communities faced with the threat of coastal inundation and erosion.

The Ministry will provide irrigation support for farm development through a funding provision of **\$0.13 million**. A provision of **\$0.22 million** is provided for the Maintenance of Irrigation Schemes. The Drainage for Rural Residential Areas Programme is provided **\$0.5 million** for the improvement of drainage in waterlogged areas, uplifting lives of rural Fijians. **\$0.5 million** is also provided for improvement of farmland drainage.

The Ministry will work to protect Fiji's natural environment, driven by the importance that flora and fauna have for national development and the cultural significance they bear for the Fijian people. To curb pollution and conserve Fiji's natural resources, including lakes and rivers, our biodiversity, forests and wildlife, **\$1.0 million** is allocated for subsidy for Naboro Landfill. The completion of construction of Naboro landfill – stage 2 cell 3 is allocated **\$1.5 million**.

Due to the pandemic, the Ministry's operations has also been affected. The Ministry has been operating using COVID-19 Safe Business Operations from the Ministry of Commerce, Trade, Tourism and Transport (MCTTT) to carry out required works. With regards to the processing of applications for Environment Impact Assessments, Waste and Pollution Control, Ozone Depleting Substances and CITES Permits, the Ministry has introduced the Green Lane Initiative and reduced processing timelines. As part of the Ministry's rehabilitation and restoration initiative, the Ministry has launched Jobs for Nature Rehabilitation (J-NR) Programme, which allows communities to safeguard and protect biodiversity while creating employment for people affected by COVID-19.

The 2021-2022 Budget for the Ministry is **\$13.4 million**.

MINISTRY OF WATERWAYS AND ENVIRONMENT

Programme 1: Policy and Administration

ACTIVITY 1: General Administration

- 42-1-1
- 1. Personal Emoluments (\$531,230); FNPF (\$31,874).
 - 2. Wages (\$41,024); FNPF (\$2,461).
 - 3. Travel (\$20,000); Subsistence (\$15,000); Telecommunication (\$50,000).
 - 4. Vehicle: Fuel and Oil (\$75,000); Spare Parts and Maintenance (\$15,000); Power Supply (\$60,000); Water, Sewerage and Fire Services (\$7,500); Pest Control (\$1,000); Sanitary Services (\$1,000); Stationery and Printing (\$35,000); Courier/Mail Expenses (\$1,000); Security Expenses (\$230,000).
 - 5. Office Equipment (\$10,000); Office Upkeep (\$6,000); OHS Expenses (\$3,000); Advertising (\$5,000).

Programme 2: Waterways Services
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ACTIVITY 1: Irrigation, Drainage and Flood Protection
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- 42-2-1
- 1. Personal Emoluments (\$832,466); FNPF (\$49,948).
 - 2. Wages (\$826,769); FNPF (\$49,606).
 - 3. Subsistence (\$15,000).
 - 4. Spare Parts and Maintenance (\$50,000).
 - 5. Books, Periodicals and Publications (\$10,000); Surveying Materials (\$3,000); Office Supply (\$10,000); Workshop Materials (\$6,000); Protective Clothing (\$3,000); Freight and Hire Services (\$2,000).
 - 8. Maintenance of Irrigation Schemes (\$220,000); Drainage and Flood Protection (\$880,000); Watershed Management (\$860,000); Maintenance of Drainage Systems for Non-Municipal Areas (\$500,000); Coastal Erosion Protection Works (\$1,348,726); Drainage for Farmlands (\$500,000); Drainage for Rural Residential Areas (\$500,000); Irrigation Support for Farm Development (\$132,500); Retention Sum for Various Projects (\$180,000) - **All under R.**

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT**Programme 3 - Environment****ACTIVITY 1 - Environment Management**

	\$000					
1. Established Staff	1,309.6	1,809.7	(35.9)	1,773.7	0.0	0.0
2. Government Wage Earners.....	102.6	84.2	(15.4)	68.9	0.0	0.0
3. Travel and Communications	70.3	35.0	(30.0)	5.0	0.0	0.0
4. Maintenance and Operations	85.2	40.0	(38.0)	2.0	0.0	0.0
5. Purchase of Goods and Services	14.4	35.0	(10.0)	25.0	0.0	0.0
6. Operating Grants and Transfers	1,124.4	1,069.1	0.5	1,069.6	0.0	0.0
7. Special Expenditures	564.5	480.0	(323.0)	157.0	(60.0)	(60.0)
8. Capital Construction	3,112.5	1,839.0	(311.2)	1,527.8	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	332.5	205.1	(56.0)	149.1	(5.4)	(5.4)
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	6,715.9	5,597.1	(819.0)	4,778.1	(65.4)	(65.4)
	=====	=====	=====	=====	=====	=====
AID-IN-KIND	0.0	799.4	(396.8)	402.6	(402.6)	(402.6)

MINISTRY OF WATERWAYS AND ENVIRONMENT

Programme 3: Environment

ACTIVITY 1: Environment Management

- 42-3-1
- 1. Personal Emoluments (\$1,673,346); FNPF (\$100,401).
 - 2. Wages (\$64,956); FNPF (\$3,897).
 - 3. Subsistence (\$5,000).
 - 4. Incidentals (\$2,000).
 - 5. Public Awareness Programme (\$10,000); Litter Awareness (\$10,000); 3R Awareness Programme (\$5,000).
 - 6. Annual Contribution to South Pacific Regional Environment Programme (\$35,000); Annual Contribution to Convention on International Trade in Endangered Species (\$400); Annual Contribution to RAMSAR (\$1,400); Annual Contribution to Convention on Biological Diversity (\$1,000); Annual Contribution to United Nations Environment Programme (\$10,000); Annual Contribution to Stockholm Convention on the Management of Persistent Organic Pollutants (\$1,100); Annual Contribution to Convention on Migratory Species (\$400); Annual Contribution to Nagoya and Cartagena Protocol (\$500); Annual Contribution to International Union for the Conservation of Nature (\$16,600); Annual Contribution to the Waigani and Noumea Conventions (\$3,200); Subsidy Naboro Landfill (\$1,000,000) - **R**.
 - 7. Compliance and Enforcement of EIA (\$15,000); Development of National Environment Reports (\$5,000); National Implementation Plan of the Stockholm Convention (\$10,000); Convention on Wetlands of International Importance (\$13,000); Convention on Biological Diversity (\$10,000); Implementation and Enforcement of the Environment Management Act (\$14,000); Convention on International Trade in Endangered Species (\$20,000); Implementation of National Biodiversity Strategy Action Plan and Cartagena Protocol (\$5,000); National Resource Owners Council (\$5,000); Fiji Ridge to Reef (UNDP) (\$60,000) - **R**.
 - 8. Completion of Construction of Naboro Landfill - Stage 2 Cell 3 (\$1,527,797) - **R**.

Aid-in-Kind: Promotion of Regional Initiative on Solid Waste Management (J-PRISM Phase II) (JICA) (\$402,552).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 43 - FIJI ROADS AUTHORITY

**SUMMARY OF TOTAL
EXPENDITURE**

\$000

1. Established Staff	0.0	0.0	0.0	0.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	0.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers	16,544.1	14,192.0	(1,632.2)	12,559.7	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	16,544.1	14,192.0	(1,632.2)	12,559.7	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	256,112.3	325,751.8	(65,954.3)	259,797.5	0.0	0.0
TOTAL CAPITAL	256,112.3	325,751.8	(65,954.3)	259,797.5	0.0	0.0
13. Value Added Tax	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURE	272,656.4	339,943.8	(67,586.5)	272,357.3	0.0	0.0
TOTAL DIRECT PAYMENT	15,208.4	80,000.0	(10,000.0)	70,000.0	0.0	0.0
TOTAL AID-IN-KIND.....	0.0	1,267.8	(152.0)	1,115.7	(1,115.7)	(1,115.7)

FIJI ROADS AUTHORITY

The Fiji Roads Authority (FRA) is responsible for the country's entire surface-transportation network which, due to unprecedented funding allocations in recent years, has been massively expanded and upgraded to provide new levels of access and far greater mobility to the Fijian people. As the network that connects our towns, cities, domestic and international ports and rural and maritime communities, FRA's assets facilitate increased flows of goods and services throughout our country.

The Authority is also responsible for implementing the footpaths and street-lighting programmes, which give greater measures of safety and security to roadside communities and pedestrians all across Fiji.

FRA's focus for the 2021-2022 financial year is improving level of service of existing roads, preserving existing infrastructure and completing ongoing projects. In addition, FRA will be undertaking research to develop and test road sealing products and methodology that will give better value for money.

The 2021-2022 Budget for FRA is **\$272.4 million** of which **\$12.6 million** is for operating expenditure and **\$259.8 million** for capital expenditure.

\$72.9 million is allocated for essential maintenance of FRA's road assets in order to preserve its useful life while ensuring road user safety. An allocation of **\$50.0 million** has been made for FRA's ongoing programme for the renewal and rehabilitation of roads. Through this programme, it is expected that user vehicle operating cost, vehicle occupant safety and FRA annual maintenance costs will be reduced.

To replace bridges that are no longer structurally sound and pose significant public risk, **\$34.0 million** is allocated towards the Upgrade and Replacement of Bridges Programme. The replacement of key bridges will ensure that accessibility for our communities and safety are maintained.

To improve accessibility to rural communities, **\$15.9 million** is provided for the Rural Roads Programme. The objective of the programme is to upgrade roads or tracks used by rural communities into standard unsealed roads that would service rural villages, providing easier access to markets, education, health care and other essential services.

\$15.0 million is allocated for Stage 2 of the Queen Elizabeth Drive, Nasese upgrade project, which involves road upgrading, drainage improvements, pavement works and utility relocation. This is expected to ease congestion and improve road user experience.

The Transport Infrastructure Investment Sector Project aims to rehabilitate roads, bridges and jetties to achieve climate-resilient transport infrastructure, more efficient project management support and effective institutional management. The project is financed through Asian Development Bank and World Bank loans of US\$100 million and US\$50 million respectively, supplementing already-robust Government investment. The breakdown for the 2021-2022 Budget allocation of **\$70.0 million** are as follows: Asian Development Bank - **\$50.0 million**; and World Bank - **\$20.0 million**.

Through the transport infrastructure investment project loan major arterial roads Queens and Kings Road will be rehabilitated with new footpaths and street lights including bus shelters across the villages and settlements. The design for forty (40) new critical bridges and three major jetties (Savusavu, Nabouwalu and Natovi) will also be completed. Foster Road would be having a major facelift with new surface, alongside with parking provisions and new traffic lights amongst major intersections.

Programme 1: Roads, Bridges and Jetties
ACTIVITY 1: Fiji Roads Authority

- 43-1-1 -6. Operating Grant - Fiji Roads Authority (\$12,559,733) - **R**.
 -10. Capital Grant - Fiji Roads Authority (\$189,797,547) - **R**.

Direct Payment: Transport Infrastructure Investment Sector Project (ADB) (\$50,000,000); Transport Infrastructure Investment Sector Project (World Bank) (\$20,000,000).

Aid-in-Kind: Project Preparation for Reconstruction of Tamavua-i-Wai Bridge (JICA) (\$1,115,733).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 49 - PEACEKEEPING MISSIONS**SUMMARY OF TOTAL
EXPENDITURE**

	\$000					
1. Established Staff	49,893.3	49,385.5	(2,969.3)	46,416.2	0.0	0.0
2. Government Wage Earners.....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	1,411.6	627.0	(400.5)	226.5	0.0	0.0
4. Maintenance and Operations	2,722.4	585.0	(66.1)	518.9	0.0	0.0
5. Purchase of Goods and Services	6,020.3	2,811.5	(499.4)	2,312.1	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures	236.9	550.0	187.0	737.0	0.0	0.0
TOTAL OPERATING	60,284.5	53,959.0	(3,748.4)	50,210.6	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax	1,011.7	411.6	(70.1)	341.5	0.0	0.0
TOTAL EXPENDITURE	61,296.2	54,370.6	(3,818.5)	50,552.1	0.0	0.0

PEACEKEEPING MISSIONS

For more than 40 years, Fiji has responded to the call of the United Nations (UN) to serve in some of the most difficult circumstances around the world. Fiji has proudly contributed troops to successive peacekeeping operations in Lebanon, Sinai, Iraq, Syria, Timor-Leste, South Sudan, Darfur, Liberia, Bosnia, Kosovo, Kuwait, Namibia, Cambodia and the Solomon Islands.

It is a source of great pride that a nation of Fiji's size is able to make such a meaningful and significant contribution to securing peace in some of the world's most troubled regions.

The Republic of Fiji Military Forces and the Fiji Police Force currently serve in 5 out of the 14 current UN peacekeeping missions around the world, and also serve in the non-UN mission in Sinai.

The UN Security Council mandate for peacekeeping operations calls for security personnel deployed to conflict zones under UN authority to: maintain or restore international peace and security, exclusively in the common interest of the international community; disengage the conflict parties; create conditions for peaceful settlement of a conflict; monitor ceasefire agreements; and render humanitarian assistance to civilian populations in the area of deployment.

A total of **\$50.6 million** is allocated to Fiji's Peacekeeping Missions in the 2021-2022 Budget.

PEACEKEEPING MISSIONS

Programme 1: Peacekeeping - RFMF

ACTIVITY 1: Support Services

- 49-1-1*
- 1. Officers and Other Ranks (\$1,013,354); FNPF (\$75,094); Lodging Allowance (\$169,317); Service Allowance (\$68,901).
 - 3. Travel (\$75,200); Telecommunication (\$24,340); Subsistence (\$37,000).
 - 4. Power Supply (\$34,000); Maintenance of Bushmasters (\$262,642).

Programme 1: Peacekeeping - RFMF

ACTIVITY 2: Multinational Force and Observers
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- 49-1-2*
- 1. Officers and Other Ranks (\$3,343,278); FNPF (\$244,554); Lodging Allowance (\$486,330); Service Allowance (\$246,289); Location Allowance (\$8,044,400).
 - 3. Travel (\$25,000).
 - 4. Minor Works (\$100,000).
 - 5. Messing (\$160,000); Personal Equipment (\$150,000); Vaccination and Reagent (\$83,053); Official Passport (\$99,000).
 - 7. Winter Clothing (\$250,565).

PEACEKEEPING MISSIONS

Programme 1: Peacekeeping - RFMF

ACTIVITY 3: 1 FIR

- 49-1-3
- 1. Personal Emoluments (\$12,046,249); FPNF (\$874,524); Lodging Allowance (\$1,570,544); Service Allowance (\$958,602); Location Allowance (\$15,979,920).
 - 3. Travel (\$65,000).
 - 4. Fuel and Oil (\$20,000); Incidentals (\$82,209).
 - 5. Messing (\$350,000); Other Stores (\$200,000); Personal Equipment (\$1,000,000); Vaccination and Reagent (\$160,000); Departure Tax (\$90,000).
 - 7. Winter Clothing (\$486,390).

Programme 2: Peacekeeping - Police

ACTIVITY 1: Overseas Peacekeeping Operations

- 49-2-1
- 1. Personal Emoluments (\$1,073,068); FPNF (\$73,295); Lodging Allowance (\$148,516).
 - 4. Medical Expenses (\$20,000).
 - 5. Training Expenses (\$20,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023 2023-2024	
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Head No. 50 - MISCELLANEOUS SERVICES**SUMMARY OF TOTAL
EXPENDITURE****\$000**

1. Established Staff	288.2	1,500.0	(500.0)	1,000.0	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications	1,955.7	2,430.0	(980.0)	1,450.0	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	0.0	0.0	0.0
5. Purchase of Goods and Services	53,284.8	49,426.5	2,226.6	51,653.0	0.0	0.0
6. Operating Grants and Transfers	2,384.0	5,241.5	5,833.6	11,075.1	(6,145.7)	(6,145.7)
7. Special Expenditures	17,891.1	14,076.2	76,363.1	90,439.3	(45,498.6)	(45,498.6)
TOTAL OPERATING	75,803.8	72,674.2	82,943.2	155,617.4	(51,644.3)	(51,644.3)
8. Capital Construction	4,281.9	4,485.0	1,618.5	6,103.5	(1,603.5)	(1,603.5)
9. Capital Purchase	29,459.6	29,981.4	(1,101.8)	28,879.6	(2,979.6)	(2,979.6)
10. Capital Grants and Transfers	279,286.1	427,192.6	81,386.5	508,579.1	(223,550.0)	(228,550.0)
TOTAL CAPITAL	313,027.6	461,659.0	81,903.2	543,562.2	(228,133.1)	(233,133.1)
13. Value Added Tax	6,915.0	8,021.0	6,228.0	14,249.0	(4,507.4)	(4,507.4)
TOTAL EXPENDITURE	395,746.4	542,354.1	171,074.5	713,428.6	(284,284.8)	(289,284.8)
TOTAL DIRECT PAYMENT	0.0	0.0	4,809.8	4,809.8	(4,809.8)	(4,809.8)
TOTAL AID-IN-KIND.....	0.0	11,713.7	(4,602.9)	7,110.8	(7,110.8)	(7,110.8)

MISCELLANEOUS SERVICES

Funding allocations under Miscellaneous Services are administered by the Ministry of Economy. This Head includes allocations that require additional scrutiny for disbursement and stringent monitoring procedures to ensure that funds are utilised properly. This also provides a control mechanism for new programmes and special payments. Funding for contingency purposes like natural disasters are also allocated under this Head.

In the wake of the global crisis, the preservation of Fijians' health and the resilience of our economy will require a coordinated, whole-of-government approach.

To soften the economic blow felt by Fijian workers and their families due to COVID-19, \$200.0 million is allocated to Unemployment Benefit, \$8.5 million is allocated for Financial Relief Support, \$5.0 million is allocated for the Stronger Together Job Support Scheme, \$4.0 million for Jobs for Nature, \$13.0 million for the COVID-19 Credit Guarantee Facility, \$40.0 million for the Fiji Recovery Rebate Package and \$18.0 million for Electricity Subsidy.

Major miscellaneous expenditures under Head 50 include funding for the Tertiary Education Loan Scheme (TELS) and National Toppers Scheme (NTS) which have a total allocation of \$153.1 million. Funding for other local and overseas scholarship awards will continue.

Other allocations include the ongoing rehabilitation and construction of schools and public buildings, ongoing contingency funds for disaster risk, vehicle leasing, iTaukei Land Development, Nadi River Flood Alleviation project, and other capital grants and transfers will continue.

A total of **\$713.4 million** is allocated under Head 50, which includes \$6.1 million for capital construction, \$28.9 million for capital purchases and \$508.6 million for capital grants and transfers.

MISCELLANEOUS SERVICES**SEG 1***50-1-1-1*

- 1) Salary Contingency (\$1,000,000).

SEG 3*50-1-1-3*

- 1) Provision of appointment expenses and passage costs for officers recruited from overseas.
- 2) Leave Allowance and Passage for Discipline Forces (Fiji Police Force, RFMF, Fiji Corrections Service).
- 3) Provision to meet official overseas travel costs for Ministers.
- 4) Housing Allowance for Civil Servants and Expatriates.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 50 - MISCELLANEOUS SERVICES**Standard Expenditure Group 5****\$000**

(1) Agents Charges and Fees	0.0	34.0	(4.0)	30.0	0.0	0.0
(2) Bankers Commission and Exchange	241.1	238.3	(3.3)	235.0	0.0	0.0
(3) Expenses of Experts and Consultants.....	3,915.6	2,000.0	(1,000.0)	1,000.0	0.0	0.0
(4) Withholding Tax Refund.....	0.0	0.0	5,000.0	5,000.0	0.0	0.0
(5) Court Orders/Settlements	131.7	400.0	(200.0)	200.0	0.0	0.0
(6) Rent for Office Space	32,779.3	34,186.8	358.9	34,545.7	0.0	0.0
(7) Rent for All UN Offices.....	1,137.6	1,240.0	75.0	1,315.0	0.0	0.0
(8) Public Service Broadcast (TV).....	6,133.3	4,600.0	(2,000.0)	2,600.0	0.0	0.0
(9) Public Service Broadcast (Radio).....	8,903.2	6,677.4	0.0	6,677.4	0.0	0.0
(10) Printing of Government Documents.....	43.0	50.0	0.0	50.0	0.0	0.0
TOTAL SEG 5	53,284.8	49,426.5	2,226.6	51,653.0	0.0	0.0
AID-IN-KIND	0.0	5,924.9	(5,924.9)	0.0	0.0	0.0

Standard Expenditure Group 6**\$000**

(1) Rural Postal Services.....	275.1	500.0	(300.0)	200.0	0.0	0.0
(2) Banking Services in Rural Areas.....	610.7	530.0	(30.0)	500.0	0.0	0.0
(3) EFTPOS Services.....	0.0	0.0	5,000.0	5,000.0	(5,000.0)	(5,000.0)
(4) South Pacific Stock Exchange.....	344.4	358.4	(58.4)	300.0	0.0	0.0
(5) World Bank Subscriptions.....	13.7	2,657.4	1,222.1	3,879.4	0.0	0.0
(6) PFTAC Contribution.....	50.0	50.0	0.0	50.0	0.0	0.0
(7) AIIB Fifth Installment of Paid-in Capital.....	1,090.0	1,125.7	0.0	1,125.7	(1,125.7)	(1,125.7)
(8) Savusavu Blue Town Initiative.....	0.0	20.0	0.0	20.0	(20.0)	(20.0)
TOTAL SEG 6	2,384.0	5,241.5	5,833.6	11,075.1	(6,145.7)	(6,145.7)

MISCELLANEOUS SERVICES

SEG 5

50-1-1-5

- 1) Crown Agents commission and charges.
- 2) Provision for exchange of funds transferred to overseas (Embassies and Crown Agents).
- 3) To meet the cost of consultancy services.
- 4) Withholding Tax Refund for Australia and New Zealand Residents (\$5,000,000) - **R**.
- 5) Complying with court orders and settlements.
- 6) Rent for Office Space.
- 7) Rent for All UN Offices.
- 8) Public Service Broadcast [TV] (\$2,600,000) - **R**.
- 9) Public Service Broadcast [Radio] (\$6,677,400) - **R**.
- 10) Printing of Government Publications, Acts, Bills and Legal Gazette Notices.

SEG 6

50-1-1-6

- 1) Cost of postal services provided to the rural areas.
- 2) Provision of banking services for non-economical rural areas.
- 3) Roll-out of EFTPOS Services for Whole of Government (\$5,000,000) - **R**.
- 4) Grant to South Pacific Stock Exchange (\$300,000).
- 5) World Bank Subscription (\$3,879,445).
- 6) Pacific Financial Technical Assistance Centre Contribution (PFTAC) (\$50,000).
- 7) AIIB Fifth Installment of Paid-in Capital (\$1,125,667).
- 8) Savusavu Blue Town Initiative (\$20,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned 2022-2023	Change 2023-2024
Head No. 50 - MISCELLANEOUS SERVICES						
Standard Expenditure Group 7	\$000					
(1) Miscellaneous Refunds	151.7	450.0	(50.0)	400.0	0.0	0.0
(2) General Reserve (Operating and Capital)	7,637.9	5,827.8	172.2	6,000.0	0.0	0.0
(3) Credit Rating for Fiji.....	379.0	450.0	0.0	450.0	0.0	0.0
(4) Duty on Government Purchases.....	65.1	300.0	(100.0)	200.0	0.0	0.0
(5) Government Service Awareness.....	0.0	50.0	0.0	50.0	0.0	0.0
(6) PPP for Housing.....	0.0	1,000.0	0.0	1,000.0	(1,000.0)	(1,000.0)
(7) PPP for Health.....	0.0	0.0	20,000.0	20,000.0	(20,000.0)	(20,000.0)
(8) Business Start Up Initiative - MoIMS.....	0.0	150.0	0.0	150.0	(150.0)	(150.0)
(9) Insurance for Social Welfare Recipients.....	9,532.1	5,648.4	0.0	5,648.4	0.0	0.0
(10) Fiji Cyclone Recovery Programme (DFAT)..	0.0	0.0	8,000.0	8,000.0	(8,000.0)	(8,000.0)
(11) Schools Infrastructure Audit.....	0.0	200.0	(200.0)	0.0	0.0	0.0
(12) 2020 World Exchange Congress.....	125.5	0.0	0.0	0.0	0.0	0.0
(13) 2022 General Election Expenses.....	0.0	0.0	16,348.6	16,348.6	(16,348.6)	(16,348.6)
(14) Private General Practitioners Scheme....	0.0	0.0	5,000.0	5,000.0	0.0	0.0
(15) Supply and Distribution of Household Packs.	0.0	0.0	12,000.0	12,000.0	0.0	0.0
(16) Rehabilitation of QVS Phase II (Indonesia).....	0.0	0.0	2,926.0	2,926.0	0.0	0.0
(17) Vaccination Incentives.....	0.0	0.0	220.0	220.0	0.0	0.0
(18) Financial Relief Support - COVID-19.....	0.0	0.0	8,496.2	8,496.2	0.0	0.0
(19) Study on Aged Care Services.....	0.0	0.0	20.0	20.0	0.0	0.0
(20) Study on Medicinal and Industrial Hemp.....	0.0	0.0	30.0	30.0	0.0	0.0
(21) Insurance for Tourists.....	0.0	0.0	3,500.0	3,500.0	0.0	0.0
TOTAL SEG 7	17,891.1	14,076.2	76,363.1	90,439.3	(45,498.6)	(45,498.6)
AID-IN-KIND	0.0	1,922.1	(1,922.1)	0.0	0.0	0.0
Standard Expenditure Group 8						
						\$000
(1) Infrastructure Upgrade at State House	0.0	300.0	(300.0)	0.0	0.0	0.0
(2) Construction of Official Executive Residence...	0.0	245.0	(245.0)	0.0	0.0	0.0
(3) Construction of Prime Minister's Office Building.....	0.0	1,400.0	(1,400.0)	0.0	0.0	0.0
(4) Preparatory Cost for the Construction of Funeral Rites Facilities.....	0.0	50.0	(50.0)	0.0	0.0	0.0
(5) Office Refurbishment.....	3,884.4	2,100.0	1,400.0	3,500.0	(1,500.0)	(1,500.0)
(6) Western Disability Centre.....	397.6	390.0	(286.5)	103.5	(103.5)	(103.5)
(7) Construction of Suburban Shuttle Stations.....	0.0	0.0	2,000.0	2,000.0	0.0	0.0
(8) Construction Contingency.....	0.0	0.0	500.0	500.0	0.0	0.0
TOTAL SEG 8	4,281.9	4,485.0	1,618.5	6,103.5	(1,603.5)	(1,603.5)

MISCELLANEOUS SERVICES

SEG 7

50-1-1-7

- 1) Includes refund of money incorrectly collected or over-collected in previous years and refunds of deposits excluding Income Tax, Estate and Gift Duty and Customs Duty.
- 2) Contingency provision for unforeseen expenses (Operating/Capital) including legal and administrative expenses of capital projects, etc.
- 3) Provision for credit rating for Fiji (\$450,000).
- 4) Duty on Government Purchases (\$200,000).
- 5) Government Service Awareness (\$50,000).
- 6) Public Private Partnership (PPP) for Housing (\$1,000,000) - **R**.
- 7) Public Private Partnership (PPP) for Health (\$20,000,000) - **R**.
- 8) Business Start Up Initiative - Ministry of Infrastructure and Meteorological Services (MoIMS) (\$150,000).
- 9) Insurance for Social Welfare Recipients (\$5,648,430) - **R**.
- 10) Fiji Cyclone Recovery Programme (DFAT) (\$8,000,000) - **R**.
- 11) Item not repeated in 2021-2022.
- 12) Item not repeated in 2021-2022.
- 13) 2022 General Election Expenses, if held in 2021-2022 financial year: Fijian Elections Office (\$14,848,640); Fiji Police Force (\$1,500,000).
- 14) Private General Practitioners Scheme (\$5,000,000) - **R**.
- 15) Supply and Distribution of Household Packs (\$12,000,000) - **R**.
- 16) Rehabilitation of QVS Phase II (Indonesia) (\$2,925,986) - **R**.
- 17) Vaccination Incentives (\$220,000) - **R**.
- 18) Financial Relief Support- COVID-19: Bio-security Fees for Exports (\$1,057,955); Stall Fees for Market Vendors (\$2,618,259); Base Fees for Taxis, Minibuses, Carriers and Stand Fees for Omnibuses (\$2,500,000); PSV License and Defensive Driving Course Fees (\$200,000); Training and Certification Fees (\$100,000); Wheel Tax and Road User Levy for Tractors and Golf Carts (\$200,000); Inshore Fishing and MSAF Fees (\$200,000); Agriculture/Sugar Lease Facilitation (\$1,000,000); Police Clearance Fees (\$450,000); Medical Report Fees (\$100,000); Birth Certificate Fees (\$20,000); Security License Fees (\$50,000).
- 19) Study on Aged Care Services (\$20,000).
- 20) Study on Medicinal and Industrial Hemp (\$30,000).
- 21) Insurance for Tourists (\$3,500,000) - **R**.

SEG 8

50-1-1-8

- 1) Item not repeated in 2021-2022.
- 2) Item not repeated in 2021-2022.
- 3) Item not repeated in 2021-2022.
- 4) Item not repeated in 2021-2022.
- 5) Office Refurbishment (\$3,500,000) - **R**.
- 6) Western Disability Centre - Defect Liability Period (\$103,543) - **R**.
- 7) Construction of Suburban Shuttle Stations (Tavakubu - Lautoka, Valelevu and Nakasi) (\$2,000,000) - **R**.
- 8) Construction Contingency (\$500,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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Head No. 50 - MISCELLANEOUS SERVICES**Standard Expenditure Group 9****\$000**

(1) Purchase of Office Equipment	34.9	200.0	0.0	200.0	0.0	0.0
(2) Purchase of Vehicle	132.9	0.0	230.0	230.0	(230.0)	(230.0)
(3) Vehicle Lease.....	29,248.7	29,081.4	(1,331.8)	27,749.6	(2,749.6)	(2,749.6)
(4) Office Fittings	43.1	700.0	0.0	700.0	0.0	0.0
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TOTAL SEG 9	29,459.6	29,981.4	(1,101.8)	28,879.6	(2,979.6)	(2,979.6)
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MISCELLANEOUS SERVICES

SEG 9

50-1-1-9

- 1) Provision to meet the Purchase of Office Equipment (\$200,000).
- 2) Purchase of Vehicle (\$230,000).
- 3) Vehicle Leasing including the servicing and insurance costs: Government and Statutory Authorities (\$27,749,604) - **R**.
- 4) Office Fitting (\$700,000).

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
Head No. 50 - MISCELLANEOUS SERVICES						
Standard Expenditure Group 10						
	\$000					
(1) Grant to Statutory Bodies	9,168.0	10,957.0	(5,200.0)	5,757.0	0.0	0.0
(2) Miscellaneous Grant-in-Aid.....	4,709.7	7,000.0	0.0	7,000.0	0.0	0.0
(3) Lending and On-Lending	108,725.1	99,316.4	14,372.1	113,688.5	0.0	0.0
(4) Scholarship Fund.....	42,811.5	47,479.9	(1,610.3)	45,869.5	0.0	0.0
(5) VAT Aid-In-Kind.....	1,060.5	3,000.0	(1,000.0)	2,000.0	0.0	0.0
(6) Rural Maritime Livelihood Training - FNU	420.0	300.0	0.0	300.0	0.0	0.0
(7) Commercial Agriculture Incentive.....	47.1	200.0	0.0	200.0	0.0	0.0
(8) iTaukei Land Development.....	2,371.5	2,000.0	2,000.0	4,000.0	(2,000.0)	(2,000.0)
(9) Ongoing Contingency Funds for Disaster Risk.....	0.0	1,000.0	0.0	1,000.0	0.0	0.0
(10) Ongoing Rehabilitation and Construction of Schools and Public Buildings.....	27,432.3	20,000.0	0.0	20,000.0	15,000.0	10,000.0
(11) Nadi River Flood Alleviation Project.....	1,585.9	5,000.0	0.0	5,000.0	5,000.0	5,000.0
(12) Investigation for Development of Geothermal Power in Fiji	335.8	0.0	0.0	0.0	0.0	0.0
(13) Grant to Hilton Special School - Early Intervention.....	850.3	700.0	100.0	800.0	0.0	0.0
(14) Cost Sharing - Fiberglass Boat and Engine for Maritime Region	0.0	0.0	500.0	500.0	0.0	0.0
(15) Money Wallet and Payment Gateway - MSMEs.....	3.0	30.0	120.0	150.0	0.0	0.0
(16) Private Sector Utility Assistance.....	0.0	1,500.0	(500.0)	1,000.0	(1,000.0)	(1,000.0)
(17) Air-Bag Trailer Assistance.....	0.0	750.0	(450.0)	300.0	(300.0)	(300.0)
(18) Parenthood Assistance Payment.....	15,675.8	0.0	0.0	0.0	0.0	0.0
(19) Support to Municipal Councils.....	0.0	200.0	50.0	250.0	(250.0)	(250.0)
(20) COVID-19 Response.....	64,030.9	0.0	0.0	0.0	0.0	0.0
(21) Concessional Loans to MSMEs.....	0.0	30,000.0	(30,000.0)	0.0	0.0	0.0
(22) Unemployment Benefit.....	0.0	148,817.9	51,182.1	200,000.0	(200,000.0)	(200,000.0)
(23) Stronger Together Job Support Scheme.....	0.0	0.0	5,000.0	5,000.0	0.0	0.0
(24) Jobs for Nature.....	0.0	0.0	4,000.0	4,000.0	0.0	0.0
(25) Reskilling and Retraining Programme	0.0	0.0	1,000.0	1,000.0	0.0	0.0
(26) COVID-19 Credit Guarantee Facility.....	0.0	0.0	13,000.0	13,000.0	0.0	0.0
(27) Fiji Recovery Rebate Package - Fiji Airways.....	0.0	48,841.4	(8,841.4)	40,000.0	(40,000.0)	(40,000.0)
(28) Purchase of Shares in Fiji Airways and Other Entities....	58.7	100.0	7,600.0	7,700.0	0.0	0.0
(29) Grid Extension and Housewiring - EFL.....	0.0	0.0	6,004.3	6,004.3	0.0	0.0
(30) Direct Payment: Social Protection Project (World Bank).....	0.0	0.0	4,809.8	4,809.8	0.0	0.0
(31) Subsidy on Investment in New Fishing Boat Offshore....	0.0	0.0	500.0	500.0	0.0	0.0
(32) Business Assistance Fiji Grant.....	0.0	0.0	250.0	250.0	0.0	0.0
(33) Data Bundle for Year 13 and Fiji University Students....	0.0	0.0	100.0	100.0	0.0	0.0
(34) BPO Council Grant	0.0	0.0	200.0	200.0	0.0	0.0
(35) Electricity Subsidy	0.0	0.0	18,000.0	18,000.0	0.0	0.0
(36) Fijian Stewardship of Tyres.....	0.0	0.0	200.0	200.0	0.0	0.0
TOTAL SEG 10	279,286.1	427,192.6	81,386.5	508,579.1	(223,550.0)	(228,550.0)
DIRECT PAYMENT.....	0.0	0.0	4,809.8	4,809.8	(4,809.8)	(4,809.8)
AID-IN-KIND.....	0.0	3,866.6	3,244.2	7,110.8	(7,110.8)	(7,110.8)

MISCELLANEOUS SERVICES

SEG 10

50-1-1-10

- 1) FDB Subsidy: Interest on Agricultural Loans to Fijians (\$2,000,000); Economic Rehabilitation Package (\$1,132); Northern Division Projects (\$1,955,827); Small Business Scheme (\$1,000,000); Rice Development Programme (\$600,000); Maritime Pine (\$200,000).
- 2) Miscellaneous Grant-in-Aid (\$7,000,000) - **R**.
- 3) Tertiary Education Loan Scheme - Tuition (\$67,683,500); Tertiary Education Loan Scheme - Accommodation (\$46,005,000) - **All** under **R**.
- 4) National Toppers Scholarship Scheme - Local Scholarship Scheme (\$39,424,800); Other Overseas Scholarship Support (\$342,007); Scholarship Scheme for Special Needs Students (\$492,100); National Toppers Scholarship - Overseas Scholarship Scheme (\$2,470,000); In-Service Scholarship Scheme (\$1,640,641); Industrial Attachment Student Allowance (\$1,500,000) - **All** under **R**.
- 5) VAT Aid-in-Kind (\$2,000,000).
- 6) Rural Maritime Livelihood Training - Fiji National University (\$300,000) - **R**.
- 7) Commercial Agriculture Incentive (\$200,000) - **R**.
- 8) iTaukei Land Development (\$4,000,000) - **R**.
- 9) Ongoing Contingency Funds for Disaster Risk (\$1,000,000) - **R**.
- 10) Ongoing Rehabilitation and Construction of Schools and Public Buildings (\$20,000,000) - **R**.
- 11) Nadi River Flood Alleviation Project (\$5,000,000) - **R**.
- 12) Item not repeated in 2021-2022.
- 13) Grant to Hilton Special School - Early Intervention (\$799,958) - **R**.
- 14) Cost Sharing - Fiberglass Boat and Engine for Maritime Region (\$500,000) - **R**.
- 15) Money Wallet and Payment Gateway - MSMEs (\$150,000).
- 16) Private Sector Utility Assistance (\$1,000,000) - **R**.
- 17) Air- Bag Trailer Assistance (\$300,000) - **R**.
- 18) Item not repeated in 2021-2022.
- 19) Support to Municipal Councils (\$250,000) - **R**.
- 20) Item not repeated in 2021-2022.
- 21) Item not repeated in 2021-2022.
- 22) Unemployment Benefit (\$200,000,000) - **R**.
- 23) Stronger Together Job Support Scheme (\$5,000,000) - **R**.
- 24) Jobs for Nature (\$4,000,000) - **R**.
- 25) Reskilling and Retraining Programme (\$1,000,000) - **R**.
- 26) COVID-19 Credit Guarantee Facility (RBF) (\$5,000,000); COVID-19 Credit Guarantee Facility Interest Subsidy (\$8,000,000) - **All** under **R**.
- 27) Fiji Recovery Rebate Package - Fiji Airways (\$40,000,000) - **R**.
- 28) Purchase of Shares: Fiji Airways (\$7,600,000); Other Entities (\$100,000) - **All** under **R**.
- 29) Grid Extension and Housewiring - Energy Fiji Limited (\$6,004,303) - **R**.
- 30) **Direct Payment:** Social Protection Project (World Bank) (\$4,809,794).
- 31) Subsidy on Investment in New Fishing Boat Offshore (\$500,000) - **R**.
- 32) Business Assistance Fiji Grant (\$250,000) - **R**.
- 33) Data Bundle for Year 13 and Fiji University Students (\$100,000) - **R**.
- 34) Business Process Outsourcing (BPO) Council Grant (\$200,000) - **R**.
- 35) Subsidy - Residential (\$11,000,000); Subsidy - MSMEs (\$7,000,000) - **All** under **R**.
- 36) Fijian Stewardship of Tyres (\$200,000) - **R**.

Aid-in-Kind: Project for Nadi Flood Alleviation (JICA) (\$3,744,571); Enhancing COVID - 19 Preparedness for Economic Recovery (ADB) (\$3,366,248).

Note for Item (9): The Fijian Government currently maintains a Catastrophe Deferred Drawdown Option (CAT-DDO) facility from the International Development Association (IDA). This facility may provide immediate financing of up to USD 10 million in the aftermath of natural disasters declared by Cabinet.

DETAILS OF EXPENDITURE

	Revised Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022	Planned Change 2022-2023	2023-2024
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**Head No. 51 - PENSIONS, GRATUITIES AND
COMPASSIONATE ALLOWANCES**

SEG 11

\$000

(1) Pensions - Civil and Compassionate	13,977.3	11,542.8	0.0	11,542.8	0.0	0.0
(2) Payment of Benefits to Dependents of Deceased						
Pensioners	9,728.4	8,200.7	0.0	8,200.7	0.0	0.0
(3) Pensions to Widows and Orphans of Deceased						
Public Officers	1,349.6	1,177.3	0.0	1,177.3	0.0	0.0
(4) Prison Gratuities	260.9	235.8	0.0	235.8	0.0	0.0
(5) Gratuities - Contract Officers	567.7	394.9	0.0	394.9	0.0	0.0
(6) Fiji Military Forces - Pensions - Service and Disability, Retired Pay and Gratuities	3,136.9	2,759.5	0.0	2,759.5	0.0	0.0
(7) Pension to Ex- Presidents' and Prime Ministers'	247.8	255.8	0.0	255.8	0.0	0.0
(8) Ex-Parliamentarians	2,558.8	2,424.4	0.0	2,424.4	0.0	0.0
(9) Pension to Former Chief Justices and Retired Judges...	429.9	378.8	0.0	378.8	0.0	0.0
TOTAL-PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES	32,257.2	27,370.0	0.0	27,370.0	0.0	0.0

PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES

The Pensions Section manages the computation and payment of various pensions in accordance with existing pension legislation. The Section also processes re-engagement benefits for corrections officers, military officers and forest guards.

The section oversees the payment of pensions to government pensioners, ex-parliamentarians, ex-prime ministers and presidents, ex-chief justices and retired judges, service pensioners and the widows and orphans of deceased public officers.

Details of Expenditure:

- 1) Provision for payment of civil pensions under the Pensions Act 1983.
- 2) Provision of 60% to civil pensioners' widow or widower under Section 16 of the Pensions Act 1983.
- 3) Provision for widows and orphans entitled to pensions. Payment is only provided for those widows and orphans whose deceased husbands (Public Officers) contributed to this scheme. (Widows and Orphans Pension Act 1914)
- 4) Provision for lump sum payment for prison officers gratuity and re-engagement benefits - Pensions Act 1983.
- 5) Gratuities to Contract Officers.
- 6) Includes provision for Lebanon and Sinai Pensions and re-engagement benefits of RFMF officers under Section 7 of the Pensions Act 1983.
- 7) Pension to former Presidents' and Prime Ministers'.
- 8) Pension to members and to widows/widowers of former Members of Parliament in accordance with the Parliamentary Retirement Allowances Act, 1989.
- 9) Pensions to former Chief Justices and Retired Judges.

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023	2023-2024
Programme 1 - Overseas Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-1-1)						
Standard Expenditure Group 14						
(1) 1997-ADB LN1530 FRUP III (US\$40.0m).....	969.0	648.4	(500.8)	147.6	(123.2)	(24.4)
(2) 1998-JICA Nadi/Ltk Reg. Water Supply (JPY2,287.0m).....	227.1	198.9	(91.9)	107.0	(60.9)	(46.0)
(3) 2004-ADB LN2055 Suva/Nausori Water Supply (US\$46.3m).....	2,151.2	1,702.9	(1,149.3)	553.6	112.2	65.4
(4) 2006-EXIM China E- Government Project (CNY165.0m).....	497.6	443.2	(77.4)	365.8	(69.6)	(69.1)
(5) 2009-ADB LN2541 Flood Recovery Loan (US\$17.0m).....	825.8	235.4	(79.5)	155.9	102.4	99.1
(6) 2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US\$22.3m).....	1,138.5	909.1	(703.3)	205.8	112.3	100.8
(7) 2010-ADB LN2514 Supplementary FRUP III Loan (US\$26.0m).....	1,106.0	581.2	(403.6)	177.6	78.8	54.1
(8) 2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m).....	656.8	620.6	(67.6)	553.0	(56.7)	(55.5)
(9) 2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m).....	176.0	166.3	(18.1)	148.2	(15.2)	(14.9)
(10) 2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m).....	1,593.9	1,505.8	(164.0)	1,341.9	(137.6)	(134.8)
(11) 2011-EXIM China Fiji Roads Improvement Buca Bay/Moto Roads Project (CNY366.0m).....	1,789.4	1,690.6	(184.1)	1,506.5	(154.5)	(151.3)
(12) 2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m).....	4,571.5	4,377.1	(413.9)	3,963.2	(337.2)	(328.5)
(13) 2014-ADB LN3210 Transport Infrastructure Investment Sector Project (US\$100.0m).....	935.2	807.7	(376.7)	431.0	1,299.4	978.7
(14) 2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US\$200.0m).....	30,961.8	15,651.9	(15,651.9)	0.0	0.0	0.0
(15) 2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m).....	25.5	24.9	(16.8)	8.1	(8.1)	0.0
(16) 2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US\$50.0m).....	3,046.9	1,488.9	(645.5)	843.4	249.6	206.8
(17) 2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US\$50.0m).....	676.3	930.0	(484.3)	445.8	585.6	780.4
(18) 2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US\$50.0m).....	3,444.2	1,850.8	(641.0)	1,209.8	311.8	222.1
(19) 2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US\$5.9m).....	268.2	371.0	(236.2)	134.9	48.3	24.1
(20) 2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m).....	0.0	208.5	33.8	242.3	47.7	48.6
(21) 2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US\$42.1m).....	440.8	643.8	(392.6)	251.3	170.1	254.7
(22) 2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US\$15.0m).....	965.4	548.0	22.8	570.8	(173.6)	63.2
(23) 2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US\$15.0m).....	941.8	635.9	(374.5)	261.3	67.1	51.5
(24) 2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US\$65.0m).....	1,491.2	4,145.7	(2,523.2)	1,622.4	385.2	220.4
(25) 2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US\$6.0m).....	0.0	237.8	(89.6)	148.2	39.9	40.6
(26) 2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US\$29.0m).....	0.0	1,508.2	(435.5)	1,072.7	190.0	197.0
(27) 2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US\$28.7m).....	0.0	537.4	(35.3)	502.1	5.6	1.4
(28) 2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m).....	0.0	5.3	5.1	10.3	(0.0)	0.0
(29) 2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US\$6.4m).....	0.0	29.1	8.3	37.4	39.0	9.6
(30) 2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US\$200.0m).....	0.0	6,223.0	(2,657.3)	3,565.7	1,330.0	1,210.9
(31) 2020-AIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US\$50.0m).....	0.0	6.9	971.3	978.2	335.0	291.6
(32) 2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m).....	0.0	2,147.3	(2,127.3)	20.0	0.5	0.1
(33) 2020-EXIM China Agreement on Debt Suspension (CNY72.7m).....	0.0	0.0	475.8	475.8	(118.6)	(158.2)
(34) 2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m).....	0.0	0.0	470.4	470.4	(23.5)	(94.1)
(35) 2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m).....	0.0	680.0	748.6	1,428.6	388.7	0.0
(36) 2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	0.0	1,178.2	(434.4)	743.8	168.2	166.2
(37) 2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (US\$94.7m).....	0.0	680.0	826.4	1,506.3	0.0	(0.0)
(38) 2021-Proposed IMF RFI(US\$70.0m).....	0.0	2,244.6	(2,244.6)	0.0	0.0	0.0
(39) 2021-Proposed ADB COVID-19 Pandemic Response Option (ADB CPRO) (US\$50.0m).....	0.0	1,845.3	(1,845.3)	0.0	0.0	0.0
(40) 2021/2022-ADB Policy Based Loan (US\$150.0m).....	0.0	0.0	1,986.8	1,986.8	927.3	1,447.1
(41) 2021/2022-World Bank IBRD Policy Loan (US\$50.0m).....	0.0	0.0	698.0	698.0	959.6	332.5
(42) 2021/2022-World Bank IDA Credit (US\$50.0m).....	0.0	0.0	412.0	412.0	412.0	(0.0)
(43) 2021/2022-Bilateral Financing (US\$150.0m).....	0.0	0.0	1,900.6	1,900.6	119.6	412.0
(44) Provision for Exchange Rates' Fluctuation.....	0.0	865.6	(241.6)	624.1	144.1	124.0
TOTAL - Overseas Interest Payments.....	58,900.2	58,575.3	(26,747.1)	31,828.2	7,351.2	6,326.3

CHARGES ON ACCOUNT OF PUBLIC DEBT**PROGRAMME 1—Interest on Overseas Loans**

The provisions shown against the various loans for the FY2021-2022 to FY2023-2024 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4574	FJ\$1 = JPY 48.79
FJ\$1 = CNY 3.0994	FJ\$1 = EUR 0.3612

(Source: RBF)

Expenditure Account Number**52-1-1-14****Currency of Repayments**

(1)	USD	67,519
(2)	JPY	5,219,425
(3)	USD	253,226
(4)	CNY	1,133,710
(5)	USD	71,306
(6)	USD	94,145
(7)	USD	81,256
(8)	CNY	1,713,906
(9)	CNY	459,290
(10)	CNY	4,158,990
(11)	CNY	4,669,324
(12)	CNY	12,283,445
(13)	USD	197,155
(14)	USD	0
(15)	EUR	2,935
(16)	USD	385,782
(17)	USD	203,893
(18)	USD	553,375
(19)	USD	61,683
(20)	USD	110,821
(21)	USD	114,924
(22)	USD	261,071
(23)	USD	119,541
(24)	USD	742,102
(25)	USD	67,792
(26)	USD	490,656
(27)	USD	229,662
(28)	JPY	504,750
(29)	USD	17,127
(30)	USD	1,630,931
(31)	USD	447,417
(32)	JPY	975,342
(33)	CNY	1,474,691
(34)	CNY	1,458,112
(35)	USD	653,447
(36)	USD	340,194
(37)	USD	688,996
(38)	USD	0
(39)	USD	0
(40)	USD	908,750
(41)	USD	319,264
(42)	USD	188,443
(43)	USD	869,321
(44)	Provision for Exchange and Interest Rates' fluctuation	

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023	2023-2024
Programme 1 - Overseas Loans						
Activity 2 - Principal Payments						
(Expenditure Account Number 52-1-2)						
Standard Liability Group 81						
(1) 1997-ADB LN1530 FRUP III (US\$40.0m).....	7,855.6	8,976.0	469.9	9,445.9	(4,371.1)	(5,074.8)
(2) 1998-JICA Nadi/Ltk Reg. Water Supply (JPY2,287.0m).....	2,476.5	2,952.3	(464.1)	2,488.2	(0.0)	(2,488.2)
(3) 2004-ADB LN2055 Suva/Nausori Water Supply (US\$46.3m).....	4,924.8	5,655.2	292.0	5,947.1	621.7	673.5
(4) 2006-EXIM China E- Government Project (CNY165.0m).....	3,378.8	3,495.8	(61.2)	3,434.6	(0.0)	0.0
(5) 2009-ADB LN2541 Flood Recovery Loan (US\$17.0m).....	489.8	569.8	29.8	599.6	61.5	67.8
(6) 2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US\$22.3m).....	1,287.7	1,480.0	77.5	1,557.5	159.6	176.0
(7) 2010-ADB LN2514 Supplementary FRUP III Loan (US\$26.0m).....	2,972.3	3,334.6	174.6	3,509.2	359.7	396.6
(8) 2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m).....	2,751.0	2,846.2	(49.9)	2,796.4	(0.0)	0.0
(9) 2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m).....	737.2	762.7	(13.4)	749.4	(0.0)	0.0
(10) 2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m).....	6,675.5	6,906.7	(121.0)	6,785.7	0.0	0.0
(11) 2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m).....	7,494.7	7,754.2	(135.8)	7,618.3	0.0	0.0
(12) 2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m).....	16,360.6	16,927.2	(296.6)	16,630.6	0.0	0.0
(13) 2014-ADB LN3210 Transport Infrastructure Investment Sector Project (US\$100.0m).....	990.9	4,505.3	(373.8)	4,131.5	8,306.3	4,860.4
(14) 2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US\$200.0m).....	0.0	458,085.2	(458,085.2)	0.0	0.0	0.0
(15) 2015-IFAD 200000602 Fiji Agricultural Partnership Project (EUR1.05m).....	318.2	757.8	(6.8)	751.0	(751.0)	0.0
(16) 2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US\$50.0m).....	0.0	0.0	7,287.6	7,287.6	0.0	0.0
(17) 2016-World Bank IBRD 8842 Transport Infrastructure Investment Project (US\$50.0m).....	0.0	907.4	1,348.6	2,256.0	3,991.4	0.0
(18) 2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US\$50.0m).....	0.0	0.0	0.0	0.0	6,427.6	0.0
(19) 2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US\$5.9m).....	0.0	0.0	728.0	728.0	0.0	0.0
(20) 2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(21) 2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US\$42.1m).....	0.0	0.0	0.0	0.0	1,385.7	1,597.0
(22) 2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US\$15.0m).....	0.0	0.0	0.0	0.0	1,639.7	1,639.7
(23) 2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US\$15.0m).....	0.0	0.0	2,732.8	2,732.8	(0.0)	0.0
(24) 2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US\$65.0m).....	0.0	0.0	0.0	0.0	11,842.3	0.0
(25) 2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US\$6.0m).....	0.0	0.0	0.0	0.0	0.0	36,437.8
(26) 2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US\$29.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(27) 2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US\$28.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(28) 2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(29) 2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US\$6.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(30) 2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US\$200.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(31) 2020-AIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	11,499.8
(32) 2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(33) 2020-EXIM China Agreement on Debt Suspension (CNY72.7m).....	0.0	0.0	3,910.7	3,910.7	3,910.7	0.0
(34) 2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m).....	0.0	0.0	0.0	0.0	4,682.8	0.0
(35) 2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(36) 2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(37) 2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (US\$94.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(38) 2021-Proposed IMF RFI(US\$70.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(39) 2021-Proposed ADB COVID-19 Pandemic Response Option (ADB CPRO) (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(40) 2021/2022-ADB Policy Based Loan (US\$150.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(41) 2021/2022-World Bank IBRD Policy Loan (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(42) 2021/2022-World Bank IDA Credit (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(43) 2021/2022-Bilateral Financing (US\$150.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(44) Provision for Exchange Rates' Fluctuation.....	0.0	1,017.5	649.7	1,667.2	765.3	1,542.3
TOTAL - Overseas Principal Payments.....	58,713.7	526,933.8	(441,906.6)	85,027.2	39,032.1	51,327.8

Note on Loans with zero estimates

Loans with zero principal payments in Estimates and Projections are currently on Grace period; amortisation of these loans will begin from the 2024-2025 fiscal year.

**CHARGES ON ACCOUNT OF PUBLIC DEBT
PROGRAMME 1—Principal Repayment on Overseas Loans**

The provisions shown against the various loans for the FY2021-2022 to FY2023-2024 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4574	FJ\$1 = JPY 48.79
FJ\$1 = CNY 3.0994	FJ\$1 = EUR 0.3612

(Source: RBF)

Expenditure Account Number

52-1-2-14

Standard Liability Group 81

Currency of Repayments

(1)	USD	4,320,577
(2)	JPY	121,398,000
(3)	USD	2,720,214
(4)	CNY	10,645,161
(5)	USD	274,255
(6)	USD	712,406
(7)	USD	1,605,109
(8)	CNY	8,667,034
(9)	CNY	2,322,581
(10)	CNY	21,031,556
(11)	CNY	23,612,258
(12)	CNY	51,544,939
(13)	USD	1,889,749
(14)	USD	0
(15)	EUR	271,257
(16)	USD	3,333,333
(17)	USD	1,031,874
(18)	USD	0
(19)	USD	332,969
(20)	USD	0
(21)	USD	0
(22)	USD	0
(23)	USD	1,250,000
(24)	USD	0
(25)	USD	0
(26)	USD	0
(27)	USD	0
(28)	JPY	0
(29)	USD	0
(30)	USD	0
(31)	USD	0
(32)	JPY	0
(33)	CNY	12,120,749
(34)	CNY	0
(35)	USD	0
(36)	USD	0
(37)	USD	0
(38)	USD	0
(39)	USD	0
(40)	USD	0
(41)	USD	0
(42)	USD	0
(43)	USD	0
(44)	Provision for Exchange Rates' Fluctuation	

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(1)	2004 11th 5.60% Dev Loan 2019 (\$5.0m)	140.0	0.0	0.0	0.0	0.0
(2)	2004 12th 5.65% Dev Loan 2019 (\$3.0m)	84.8	0.0	0.0	0.0	0.0
(3)	2004 13th 5.70% Dev Loan 2019 (\$6.0m)	171.0	0.0	0.0	0.0	0.0
(4)	2004 14th 5.80% Dev Loan 2019 (\$6.0m)	174.0	0.0	0.0	0.0	0.0
(5)	2004 15th 5.85% Dev Loan 2019 (\$5.0m)	146.3	0.0	0.0	0.0	0.0
(6)	2004 16th 5.88% Dev Loan 2019 (\$7.0m)	205.8	0.0	0.0	0.0	0.0
(7)	2004 17th 5.88% Dev Loan 2019 (\$7.0m)	205.8	0.0	0.0	0.0	0.0
(8)	2004 18th 5.89% Dev Loan 2019 (\$6.5m)	191.4	0.0	0.0	0.0	0.0
(9)	2004 19th 5.90% Dev Loan 2019 (\$3.0m)	88.5	0.0	0.0	0.0	0.0
(10)	2004 20th 5.90% Dev Loan 2019 (\$6.0m)	177.0	0.0	0.0	0.0	0.0
(11)	2004 21st 5.90% Dev Loan 2019 (\$3.0m)	88.5	0.0	0.0	0.0	0.0
(12)	2004 22nd 5.90% Dev Loan 2019 (\$6.7m)	197.7	0.0	0.0	0.0	0.0
(13)	2004 23rd 5.91% Dev Loan 2019 (\$6.0m)	177.3	0.0	0.0	0.0	0.0
(14)	2004 24th 5.94% Dev Loan 2019 (\$6.0m)	178.2	0.0	0.0	0.0	0.0
(15)	2004 25th 5.97% Dev Loan 2019 (\$6.0m)	179.1	0.0	0.0	0.0	0.0
(16)	2005 1st 6.00% Dev Loan 2020 (\$3.0m)	180.0	0.0	0.0	0.0	0.0
(17)	2005 2nd 6.04% Dev Loan 2020 (\$3.0m)	181.2	0.0	0.0	0.0	0.0
(18)	2005 3rd 6.07% Dev Loan 2020 (\$6.7m)	406.7	0.0	0.0	0.0	0.0
(19)	2005 4th 6.10% Dev Loan 2020 (\$3.0m)	183.0	0.0	0.0	0.0	0.0
(20)	2005 5th 6.14% Dev Loan 2020 (\$4.6m)	282.4	0.0	0.0	0.0	0.0
(21)	2005 6th 6.16% Dev Loan 2020 (\$4.0m)	246.4	0.0	0.0	0.0	0.0
(22)	2005 7th 6.15% Dev Loan 2020 (\$3.0m)	184.5	0.0	0.0	0.0	0.0
(23)	2005 8th 6.18% Dev Loan 2020 (\$6.2m)	380.7	0.0	0.0	0.0	0.0
(24)	2005 9th 6.20% Dev Loan 2020 (\$4.8m)	298.8	0.0	0.0	0.0	0.0
(25)	2005 10th 6.22% Dev Loan 2020 (\$6.0m)	373.2	0.0	0.0	0.0	0.0
(26)	2005 11th 6.24% Dev Loan 2020 (\$6.0m)	374.4	187.2	(187.2)	0.0	0.0
(27)	2005 12th 6.26% Dev Loan 2020 (\$6.0m)	375.6	187.8	(187.8)	0.0	0.0
(28)	2005 13th 6.30% Dev Loan 2020 (\$4.0m)	252.0	126.0	(126.0)	0.0	0.0
(29)	2005 14th 6.32% Dev Loan 2020 (\$3.0m)	189.6	94.8	(94.8)	0.0	0.0
(30)	2005 15th 6.35% Dev Loan 2020 (\$3.8m)	241.3	120.7	(120.7)	0.0	0.0
(31)	2005 16th 6.37% Dev Loan 2020 (\$3.0m)	191.1	95.6	(95.6)	0.0	0.0
(32)	2005 17th 6.40% Dev Loan 2020 (\$3.8m)	243.2	121.6	(121.6)	0.0	0.0
(33)	2005 18th 6.42% Dev Loan 2020 (\$3.0m)	192.6	96.3	(96.3)	0.0	0.0
(34)	2005 19th 6.44% Dev Loan 2020 (\$5.0m)	322.0	161.0	(161.0)	0.0	0.0
(35)	2005 20th 6.46% Dev Loan 2020 (\$3.0m)	193.8	96.9	(96.9)	0.0	0.0
(36)	2005 21st 6.51% Dev Loan 2020 (\$2.0m)	130.2	65.1	(65.1)	0.0	0.0
(37)	2005 22nd 6.54% Dev Loan 2020 (\$3.9m)	255.1	127.5	(127.5)	0.0	0.0
(38)	2005 23rd 6.60% Dev Loan 2020 (\$2.5m)	165.0	82.5	(82.5)	0.0	0.0
(39)	2005 24th 6.65% Dev Loan 2020 (\$0.8m)	53.2	26.6	(26.6)	0.0	0.0
(40)	2005 25th 6.75% Dev Loan 2020 (\$2.0m)	135.0	67.5	(67.5)	0.0	0.0
(41)	2006 1st 7.68% Dev Loan 2021 (\$6.7m)	514.6	514.6	(514.6)	0.0	0.0
(42)	2006 2nd 7.68% Dev Loan 2021 (\$0.1m)	7.7	7.7	(7.7)	0.0	0.0
(43)	2006 3rd 7.75% Dev Loan 2021 (\$0.2m)	15.5	15.5	(15.5)	0.0	0.0
(44)	2006 5th 7.78% Dev Loan 2021 (\$2.3m)	178.9	178.9	(178.9)	0.0	0.0
(45)	2006 6th 7.85% Dev Loan 2021 (\$2.3m)	180.6	180.6	(180.6)	0.0	0.0
(46)	2006 7th 8.00% Dev Loan 2021 (\$0.4m)	32.0	32.0	(32.0)	0.0	0.0
(47)	2006 8th 9.60% Dev Loan 2021 (\$4.0m)	384.0	384.0	(384.0)	0.0	0.0
(48)	2006 10th 9.75% Dev Loan 2021 (\$5.1m)	497.3	497.3	(497.3)	0.0	0.0
(49)	2006 11th 9.77% Dev Loan 2021 (\$2.3m)	224.7	224.7	(224.7)	0.0	0.0
(50)	2006 12th 9.95% Dev Loan 2021 (\$9.1m)	905.5	905.5	(905.5)	0.0	0.0

CHARGES ON ACCOUNT OF PUBLIC DEBT**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number*

52-2-1-15

- (1) Fully paid in 2019/20
- (2) Fully paid in 2019/20
- (3) Fully paid in 2019/20
- (4) Fully paid in 2019/20
- (5) Fully paid in 2019/20
- (6) Fully paid in 2019/20
- (7) Fully paid in 2019/20
- (8) Fully paid in 2019/20
- (9) Fully paid in 2019/20
- (10) Fully paid in 2019/20
- (11) Fully paid in 2019/20
- (12) Fully paid in 2019/20
- (13) Fully paid in 2019/20
- (14) Fully paid in 2019/20
- (15) Fully paid in 2019/20
- (16) Fully paid in 2019/20
- (17) Fully paid in 2019/20
- (18) Fully paid in 2019/20
- (19) Fully paid in 2019/20
- (20) Fully paid in 2019/20
- (21) Fully paid in 2019/20
- (22) Fully paid in 2019/20
- (23) Fully paid in 2019/20
- (24) Fully paid in 2019/20
- (25) Fully paid in 2019/20
- (26) Fully paid in 2020/21
- (27) Fully paid in 2020/21
- (28) Fully paid in 2020/21
- (29) Fully paid in 2020/21
- (30) Fully paid in 2020/21
- (31) Fully paid in 2020/21
- (32) Fully paid in 2020/21
- (33) Fully paid in 2020/21
- (34) Fully paid in 2020/21
- (35) Fully paid in 2020/21
- (36) Fully paid in 2020/21
- (37) Fully paid in 2020/21
- (38) Fully paid in 2020/21
- (39) Fully paid in 2020/21
- (40) Fully paid in 2020/21
- (41) Fully paid in 2020/21
- (42) Fully paid in 2020/21
- (43) Fully paid in 2020/21
- (44) Fully paid in 2020/21
- (45) Fully paid in 2020/21
- (46) Fully paid in 2020/21
- (47) Fully paid in 2020/21
- (48) Fully paid in 2020/21
- (49) Fully paid in 2020/21
- (50) Fully paid in 2020/21

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(51)	2006 13th 9.95% Dev Loan 2021 (\$12.1m)	1,204.0	1,204.0	(1,204.0)	0.0	0.0 0.0
(52)	2006 15th 10.01% Dev Loan 2021 (\$16.9m)	1,691.7	1,691.7	(1,691.7)	0.0	0.0 0.0
(53)	2006 16th 10.02% Dev Loan 2021 (\$6.3m).....	631.3	631.3	(631.3)	0.0	0.0 0.0
(54)	2006 17th 10.15% Dev Loan 2021 (\$15.1m)	1,532.7	1,532.7	(1,532.7)	0.0	0.0 0.0
(55)	2006 18th 10.20% Dev Loan 2021 (\$15.1m)	1,540.2	1,540.2	(1,540.2)	0.0	0.0 0.0
(56)	2006 19th 10.25% Dev Loan 2021 (\$15.0m)	1,537.5	1,537.5	(1,537.5)	0.0	0.0 0.0
(57)	2006 20th 10.30% Dev Loan 2021 (\$15.0m)	1,545.0	1,545.0	(1,545.0)	0.0	0.0 0.0
(58)	2006 21st 10.35% Dev Loan 2021 (\$10.0m)	1,038.1	1,038.1	(519.1)	519.1	(519.1) 0.0
(59)	2006 22nd 10.40% Dev Loan 2021 (\$17.0m)	1,771.1	1,771.1	(885.6)	885.6	(885.6) 0.0
(60)	2006 23rd 10.45% Dev Loan 2021 (\$9.9m)	1,034.6	1,034.6	(517.3)	517.3	(517.3) 0.0
(61)	2006 24th 10.35% Dev Loan 2021 (\$0.5m)	51.8	51.8	(25.9)	25.9	(25.9) 0.0
(62)	2006 25th 10.45% Dev Loan 2021 (\$2.0m)	209.0	209.0	(104.5)	104.5	(104.5) 0.0
(63)	2006 26th 10.50% Dev Loan 2021 (\$11.7m)	1,228.5	1,228.5	(614.3)	614.3	(614.3) 0.0
(64)	2006 27th 10.97% Dev Loan 2021 (\$5.6m).....	614.3	614.3	(307.2)	307.2	(307.2) 0.0
(65)	2006 28th 10.98% Dev Loan 2021 (\$6.0m)	658.8	658.8	(329.4)	329.4	(329.4) 0.0
(66)	2006 29th 11.00% Dev Loan 2021 (\$10.0m).....	1,100.0	1,100.0	(550.0)	550.0	(550.0) 0.0
(67)	2006 31st 12.71% Dev Loan 2021 (\$9.7m)	1,232.9	1,232.9	(616.4)	616.4	(616.4) 0.0
(68)	2006 32nd 13.00% Dev Loan 2021 (\$10.0m)	1,300.0	1,300.0	(650.0)	650.0	(650.0) 0.0
(69)	2006 33rd 13.49% Dev Loan 2021 (\$7.0m)	944.3	944.3	(472.2)	472.2	(472.2) 0.0
(70)	2006 35th 13.49% Dev Loan 2021 (\$10.0m)	1,349.7	1,349.7	(674.8)	674.8	(674.8) 0.0
(71)	2007 1st 13.58% Dev Loan 2022 (\$9.2m)	1,249.4	1,249.4	(624.7)	624.7	(624.7) 0.0
(72)	2007 2nd 13.60% Dev Loan 2022 (\$15.0m)	2,040.0	2,040.0	(1,020.0)	1,020.0	(1,020.0) 0.0
(73)	2007 3rd 13.59% Dev Loan 2022 (\$15.0m)	2,038.5	2,038.5	0.0	2,038.5	(2,038.5) 0.0
(74)	2007 4th 12.31% Dev Loan 2022 (\$2.8m).....	348.1	348.1	0.0	348.1	(348.1) 0.0
(75)	2007 5th 9.00% Dev Loan 2022 (\$2.5m)	226.8	226.8	0.0	226.8	(226.8) 0.0
(76)	2007 6th 7.85% Dev Loan 2017-2022 (\$3.0m)	235.5	235.5	0.0	235.5	(117.8) (117.8)
(77)	2007 7th 6.83% Dev Loan 2017-2022 (\$3.3m)	225.4	225.4	0.0	225.4	(112.7) (112.7)
(78)	2007 9th 6.58-6.97% Dev Loan 2017-2027 (\$11.7m)	789.8	789.8	0.0	789.8	(217.1) (217.1)
(79)	2008 1st 6.78-7.10% Dev Loan 2018-2028 (\$32.9m).....	2,288.6	2,288.6	0.0	2,288.6	(500.7) (500.7)
(80)	2008 2nd 6.88-7.20% Dev Loan 2018-2028 (\$19.6m)	1,382.2	1,382.2	0.0	1,382.2	0.0 (622.6)
(81)	2008 3rd 7.00-7.23% Dev Loan 2018-2028 (\$11.8m)	839.2	839.2	0.0	839.2	0.0 (425.6)
(82)	2008 4th 7.05-7.25% Dev Loan 2018-2028 (\$14.4m)	1,031.8	1,031.8	0.0	1,031.8	0.0 (507.6)
(83)	2008 5th 7.10-7.30% Dev Loan 2018-2028 (\$11.8m)	850.0	850.0	0.0	850.0	0.0 (403.6)
(84)	2008 6th 7.15-7.35% Dev Loan 2018-2028 (\$20.1m)	1,457.2	1,457.2	0.0	1,457.2	0.0 (361.1)
(85)	2008 7th 7.20-7.39% Dev Loan 2018-2028 (\$12.8m)	933.3	933.3	0.0	933.3	0.0 (239.4)
(86)	2008 8th 7.23-7.42% Dev Loan 2018-2028 (\$9.8m)	716.8	716.8	0.0	716.8	0.0 (169.2)
(87)	2008 9th 7.27-7.46% Dev Loan 2018-2028 (\$12.6m)	930.3	930.3	0.0	930.3	0.0 (185.4)
(88)	2008 10th 7.30-7.50% Dev Loan 2018-2028 (\$10.4m).....	768.9	768.9	0.0	768.9	0.0 (222.7)
(89)	2008 11th 7.33-7.53% Dev Loan 2018-2028 (\$14.2m)	1,049.1	1,049.1	0.0	1,049.1	0.0 (370.2)
(90)	2008 12th 7.35-7.55% Dev Loan 2018-2028 (\$6.6m)	488.1	488.1	0.0	488.1	0.0 (187.4)
(91)	2008 13th 7.80-8.50% Dev Loan 2018-2028 (\$10.1m)	819.4	819.4	0.0	819.4	0.0 (195.0)
(92)	2008 14th 8.30-9.50% Dev Loan 2018-2028 (\$14.0m)	1,234.0	1,234.0	0.0	1,234.0	0.0 (332.0)
(93)	2008 15th 9.30-10.50% Dev Loan 2018-2028 (\$6.1m)	593.6	593.6	0.0	593.6	0.0 (186.0)
(94)	2009 1st 10.30-11.50% Dev Loan 2019-2029 (\$9.0m)	975.0	975.0	0.0	975.0	0.0 (257.5)
(95)	2009 2nd 10.50-11.75% Dev Loan 2019-2029 (\$9.8m).....	1,075.3	1,075.3	0.0	1,075.3	0.0 (320.3)
(96)	2009 3rd 10.75-12.00% Dev Loan 2019-2029 (\$7.4m)	855.5	855.5	0.0	855.5	0.0 (139.8)
(97)	2009 4th 10.75-12.10% Dev Loan 2019-2029 (\$7.0m)	806.5	806.5	0.0	806.5	0.0 0.0
(98)	2009 5th 10.75-12.34% Dev Loan 2024-2029 (\$5.4m)	664.8	664.8	0.0	664.8	0.0 0.0
(99)	2009 6th 10.75-12.34% Dev Loan 2019-2029 (\$6.7m)	774.3	774.3	0.0	774.3	0.0 0.0
(100)	2009 7th 11.00-12.50% Dev Loan 2019-2029 (\$7.8m)	897.0	897.0	0.0	897.0	0.0 0.0

PROGRAMME 2-Domestic Loans – Interest Payments*Expenditure Account Number**52-2-1-15*

(51)	Fully paid in 2020/21
(52)	Fully paid in 2020/21
(53)	Fully paid in 2020/21
(54)	Fully paid in 2020/21
(55)	Fully paid in 2020/21
(56)	Fully paid in 2020/21
(57)	Fully paid in 2020/21
(58)	519.1
(59)	885.6
(60)	517.3
(61)	25.9
(62)	104.5
(63)	614.3
(64)	307.2
(65)	329.4
(66)	550.0
(67)	616.4
(68)	650.0
(69)	472.2
(70)	674.8
(71)	624.7
(72)	1,020.0
(73)	2,038.5
(74)	348.1
(75)	226.8
(76)	235.5
(77)	225.4
(78)	789.8
(79)	2,288.6
(80)	1,382.2
(81)	839.2
(82)	1,031.8
(83)	850.0
(84)	1,457.2
(85)	933.3
(86)	716.8
(87)	930.3
(88)	768.9
(89)	1,049.1
(90)	488.1
(91)	819.4
(92)	1,234.0
(93)	593.6
(94)	975.0
(95)	1,075.3
(96)	855.5
(97)	806.5
(98)	664.8
(99)	774.3
(100)	897.0

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(101) 2009 8th 11.00-12.50% Dev Loan 2019-2029 (\$5.4m)	636.0	636.0	0.0	636.0	0.0	0.0
(102) 2009 9th 11.24-12.60% Dev Loan 2019-2029 (\$5.4m)	612.4	612.4	0.0	612.4	0.0	0.0
(103) 2009 10th 11.50-12.60% Dev Loan 2024-2029 (\$10.0m)	1,177.5	1,177.5	0.0	1,177.5	0.0	0.0
(104) 2009 11th 11.75-12.70% Dev Loan 2019-2029 (\$11.9m)	1,434.4	1,434.4	0.0	1,434.4	0.0	0.0
(105) 2009 12th 11.93-12.81% Dev Loan 2019-2029 (\$6.4m)	778.7	778.7	0.0	778.7	0.0	0.0
(106) 2009 14th 11.99-12.97% Dev Loan 2019-2029 (\$17.4m)	2,147.0	2,147.0	0.0	2,147.0	0.0	0.0
(107) 2009 16th 12.00% Dev Loan 2019-2024 (\$5.1m)	612.0	612.0	0.0	612.0	0.0	0.0
(108) 2009 17th 12.00-13.00% Dev Loan 2024-2029 (\$13.3m)	1,643.0	1,643.0	0.0	1,643.0	0.0	0.0
(109) 2009 18th 12.04-13.00% Dev Loan 2024-2029 (\$12.9m)	1,615.6	1,615.6	0.0	1,615.6	0.0	0.0
(110) 2009 19th 13.00% Dev Loan 2029 (\$15.8m)	2,047.5	2,047.5	0.0	2,047.5	0.0	0.0
(111) 2009 20th 12.03-13.00% Dev Loan 2024-2029 (\$12.1m)	1,572.5	1,572.5	0.0	1,572.5	0.0	0.0
(112) 2009 21st 13.00% Dev Loan 2029 (\$13.0m)	1,695.6	1,695.6	0.0	1,695.6	0.0	0.0
(113) 2009 22nd 12.00% Dev Loan 2029 (\$10.0m)	1,200.0	1,200.0	0.0	1,200.0	0.0	0.0
(114) 2009 23rd 11.00-12.00% Dev Loan 2024-2029 (\$12.6m)	1,506.0	1,506.0	0.0	1,506.0	0.0	0.0
(115) 2009 24th 11.00-12.00% Dev Loan 2019-2029 (\$14.6m)	1,752.4	1,740.5	0.0	1,740.5	0.0	0.0
(116) 2009 25th 11.00% Dev Loan 2029 (\$10.0m)	1,100.0	1,100.0	0.0	1,100.0	0.0	0.0
(117) 2009 26th 10.00-11.00% Dev Loan 2024-2029 (\$15.0m)	1,643.0	1,643.0	0.0	1,643.0	0.0	0.0
(118) 2009 27th 10.00-11.00% Dev Loan 2024-2029 (\$16.3m)	1,790.0	1,790.0	0.0	1,790.0	0.0	0.0
(119) 2009 28th 8.00-9.00% Dev Loan 2019-2029 (\$6.0m)	575.0	510.0	0.0	510.0	0.0	0.0
(120) 2009 29th 8.00-9.00% Dev Loan 2024-2029 (\$12.0m)	1,070.0	1,070.0	0.0	1,070.0	0.0	0.0
(121) 2009 30th 8.00-9.00% Dev Loan 2024-2029 (\$7.1m)	638.0	638.0	0.0	638.0	0.0	0.0
(122) 2009 31st 8.00% Dev Loan 2029 (\$5.8m)	464.0	464.0	0.0	464.0	0.0	0.0
(123) 2009 32nd 7.00-8.00% Dev Loan 2024-2029 (\$11.8m)	906.0	906.0	0.0	906.0	0.0	0.0
(124) 2009 33rd 8.00% Dev Loan 2029 (\$5.0m)	400.0	400.0	0.0	400.0	0.0	0.0
(125) 2009 34th 8.00% Dev Loan 2029 (\$10.0m)	800.0	800.0	0.0	800.0	0.0	0.0
(126) 2010 1st 7.00-8.00% Dev Loan 2025-2030 (\$12.0m)	950.0	950.0	0.0	950.0	0.0	0.0
(127) 2010 2nd 8.00% Dev Loan 2030 (\$10.0m)	800.0	800.0	0.0	800.0	0.0	0.0
(128) 2010 3rd 8.00% Dev Loan 2030 (\$8.1m)	648.0	648.0	0.0	648.0	0.0	0.0
(129) 2010 4th 8.00% Dev Loan 2030 (\$8.3m)	664.0	664.0	0.0	664.0	0.0	0.0
(130) 2010 5th 8.00% Dev Loan 2030 (\$6.9m)	554.4	554.4	0.0	554.4	0.0	0.0
(131) 2010 6th 8.00% Dev Loan 2030 (\$16.1m)	1,288.0	1,288.0	0.0	1,288.0	0.0	0.0
(132) 2010 7th 8.00% Dev Loan 2030 (\$13.0m)	1,041.2	1,041.2	0.0	1,041.2	0.0	0.0
(133) 2010 8th 7.00- 8.00% Dev Loan 2025-2030 (\$18.0m)	1,430.0	1,430.0	0.0	1,430.0	0.0	0.0
(134) 2010 9th 7.00-8.00% Dev Loan 2025-2030 (\$3.0m)	230.0	230.0	0.0	230.0	0.0	0.0
(135) 2010 10th 8.00% Dev Loan 2030 (\$5.1m)	408.0	408.0	0.0	408.0	0.0	0.0
(136) 2010 12th 7.50-8.25% Dev Loan 2025-2030 (\$10.8m)	885.8	885.8	0.0	885.8	0.0	0.0
(137) 2010 13th 8.50% Dev Loan 2030 (\$11.0m)	935.0	935.0	0.0	935.0	0.0	0.0
(138) 2010 14th 7.75-8.75% Dev Loan 2025-2030 (\$0.7m)	57.3	57.3	0.0	57.3	0.0	0.0
(139) 2010 15th 9.00% Dev Loan 2030 (\$21.0m)	1,890.0	1,890.0	0.0	1,890.0	0.0	0.0
(140) 2010 16th 9.25% Dev Loan 2030 (\$7.0m)	647.5	647.5	0.0	647.5	0.0	0.0
(141) 2010 17th 9.50% Dev Loan 2030 (\$14.2m)	1,349.0	1,349.0	0.0	1,349.0	0.0	0.0
(142) 2010 18th 10.00% Dev Loan 2030 (\$20.0m)	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0
(143) 2010 19th 10.00% Dev Loan 2030 (\$12.1m)	1,210.0	1,210.0	0.0	1,210.0	0.0	0.0
(144) 2010 20th 8.00-10.00% Dev Loan 2025-2030 (\$29.9m)	2,973.5	2,973.5	0.0	2,973.5	0.0	0.0
(145) 2010 21st 10.00% Dev Loan 2018-2030 (\$10.0m)	1,000.0	1,000.0	0.0	1,000.0	0.0	0.0
(146) 2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m)	3,030.0	3,030.0	0.0	3,030.0	0.0	0.0
(147) 2010 25th 8.25% Dev Loan 2018-2025 (\$5.0m)	412.5	412.5	0.0	412.5	0.0	0.0
(148) 2010 26th 8.95% Dev Loan 2025 (\$22.2m)	1,986.9	1,986.9	0.0	1,986.9	0.0	0.0
(149) 2010 27th 9.00% Dev Loan 2025 (\$25.6m)	2,304.0	2,304.0	0.0	2,304.0	0.0	0.0
(150) 2010 28th 9.00% Dev Loan 2025 (\$10.0m)	900.0	900.0	0.0	900.0	0.0	0.0

PROGRAMME 2-Domestic Loans – Interest Payments*Expenditure Account Number**52-2-1-15*

(101)	636.0
(102)	612.4
(103)	1,177.5
(104)	1,434.4
(105)	778.7
(106)	2,147.0
(107)	612.0
(108)	1,643.0
(109)	1,615.6
(110)	2,047.5
(111)	1,572.5
(112)	1,695.6
(113)	1,200.0
(114)	1,506.0
(115)	1,740.5
(116)	1,100.0
(117)	1,643.0
(118)	1,790.0
(119)	510.0
(120)	1,070.0
(121)	638.0
(122)	464.0
(123)	906.0
(124)	400.0
(125)	800.0
(126)	950.0
(127)	800.0
(128)	648.0
(129)	664.0
(130)	554.4
(131)	1,288.0
(132)	1,041.2
(133)	1,430.0
(134)	230.0
(135)	408.0
(136)	885.8
(137)	935.0
(138)	57.3
(139)	1,890.0
(140)	647.5
(141)	1,349.0
(142)	2,000.0
(143)	1,210.0
(144)	2,973.5
(145)	1,000.0
(146)	3,030.0
(147)	412.5
(148)	1,986.9
(149)	2,304.0
(150)	900.0

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(151) 2010 29th 9.00% Dev Loan 2025 (\$2.1m).....	189.0	189.0	0.0	189.0	0.0	0.0
(152) 2010 30th 9.00% Dev Loan 2025 (\$12.6m).....	1,134.0	1,134.0	0.0	1,134.0	0.0	0.0
(153) 2010 31st 9.00% Dev Loan 2025 (\$15.2m).....	1,368.0	1,368.0	0.0	1,368.0	0.0	0.0
(154) 2010 32nd 9.00% Dev Loan 2025 (\$19.2m).....	1,728.0	1,728.0	0.0	1,728.0	0.0	0.0
(155) 2010 33rd 9.00% Dev Loan 2025 (\$11.5m).....	1,035.0	1,035.0	0.0	1,035.0	0.0	0.0
(156) 2010 34th 9.00% Dev Loan 2025 (\$14.0m).....	1,260.0	1,260.0	0.0	1,260.0	0.0	0.0
(157) 2010 35th 9.00% Dev Loan 2025 (\$24.8m).....	2,232.0	2,232.0	0.0	2,232.0	0.0	0.0
(158) 2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	2,247.5	2,247.5	0.0	2,247.5	0.0	0.0
(159) 2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	212.1	212.1	0.0	212.1	0.0	0.0
(160) 2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	488.0	488.0	0.0	488.0	0.0	0.0
(161) 2011 3rd 8.00% Dev Loan 2019-2026 (\$0.7m).....	56.0	56.0	0.0	56.0	0.0	0.0
(162) 2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	158.0	158.0	0.0	158.0	0.0	0.0
(163) 2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	21.0	21.0	0.0	21.0	0.0	0.0
(164) 2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	181.4	181.4	0.0	181.4	0.0	0.0
(165) 2011 7th 6.40% Dev Loan 2017-2026 (\$2.4m).....	159.7	153.6	0.0	153.6	0.0	0.0
(166) 2011 8th 6.00% Dev Loan 2017-2026 (\$2.7m).....	173.3	162.0	0.0	162.0	0.0	0.0
(167) 2011 9th 5.80% Dev Loan 2017-2026 (\$4.2m).....	249.2	243.6	0.0	243.6	0.0	0.0
(168) 2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	237.8	237.8	0.0	237.8	0.0	0.0
(169) 2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	493.0	493.0	0.0	493.0	0.0	0.0
(170) 2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	116.0	0.0	0.0
(171) 2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	116.0	0.0	0.0
(172) 2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	261.0	261.0	0.0	261.0	0.0	0.0
(173) 2011 15th 5.80% Dev Loan 2017-2026 (\$1.4m).....	81.2	81.2	0.0	81.2	0.0	0.0
(174) 2011 18th 6.32% Dev Loan 2022-2026 (\$13.5m).....	853.2	853.2	0.0	853.2	0.0	0.0
(175) 2011 19th 6.50% Dev Loan 2022-2026 (\$11.3m).....	734.5	734.5	0.0	734.5	0.0	0.0
(176) 2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	737.0	737.0	0.0	737.0	0.0	0.0
(177) 2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	700.0	700.0	0.0	700.0	0.0	0.0
(178) 2012 1st 6.75-7.00% Fiji Infrastructure Bond 2020-2027 (\$10.2m).....	752.6	709.0	0.0	709.0	(135.0)	0.0
(179) 2012 2nd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	692.4	692.4	0.0	692.4	(125.1)	0.0
(180) 2012 3rd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	698.0	698.0	0.0	698.0	(33.0)	0.0
(181) 2012 4th 6.55% Fiji Infrastructure Bond 2022 (\$10.0m).....	655.0	655.0	0.0	655.0	(655.0)	0.0
(182) 2012 5th 6.50-6.98% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	651.4	651.4	0.0	651.4	(630.5)	0.0
(183) 2012 6th 6.40-6.95% Fiji Infrastructure Bond 2022-2027 (\$17.0m).....	1,089.7	1,089.7	0.0	1,089.7	(1,068.8)	0.0
(184) 2012 7th 6.26-6.80% Fiji Infrastructure Bond 2022-2027 (\$15.0m).....	940.1	940.1	0.0	940.1	(926.5)	0.0
(185) 2012 8th 6.20-6.75% Fiji Infrastructure Bond 2022-2027 (\$8.0m).....	512.5	512.5	0.0	512.5	(310.0)	0.0
(186) 2012 9th 6.15-6.70% Fiji Infrastructure Bond 2022-2027 (\$7.0m).....	436.0	436.0	0.0	436.0	(184.5)	(184.5)
(187) 2012 10th 6.10-6.65% Fiji Infrastructure Bond 2022-2027 (\$12.0m).....	734.8	734.8	0.0	734.8	(350.8)	(350.8)
(188) 2012 11th 6.03-6.60% Fiji Infrastructure Bond 2018-2027 (\$9.9m).....	599.8	599.8	0.0	599.8	(283.4)	(283.4)
(189) 2012 12th 5.95-6.54% Fiji Infrastructure Bond 2022-2027 (\$7.9m).....	488.3	488.3	0.0	488.3	(142.8)	(142.8)
(190) 2012 13th 5.89-6.43% Fiji Infrastructure Bond 2018-2027 (\$4.9m).....	294.6	294.6	0.0	294.6	(111.9)	(111.9)
(191) 2012 14th 5.84-6.37% Fiji Infrastructure Bond 2018-2027 (\$3.8m).....	227.2	227.2	0.0	227.2	(81.8)	(81.8)
(192) 2012 15th 5.77-6.37% Fiji Infrastructure Bond 2018-2027 (\$8.0m).....	497.6	497.6	0.0	497.6	(57.7)	(57.7)
(193) 2012 16th 5.75-6.35% Fiji Infrastructure Bond 2018-2027 (\$10.0m).....	587.0	587.0	0.0	587.0	(230.0)	(230.0)
(194) 2012 17th 5.75-6.29% Fiji Infrastructure Bond 2018-2027 (\$12.0m).....	721.9	721.9	0.0	721.9	(175.4)	(175.4)
(195) 2012 Viti Bond 5.00% Retail Bond 2022 (\$1.9m).....	95.6	95.6	0.0	95.6	(95.6)	0.0
(196) 2013 1st 5.65-6.25% Fiji Infrastructure Bond 2023-2028 (\$5.0m).....	306.5	306.5	0.0	306.5	0.0	(56.5)
(197) 2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	617.3	617.3	(5.4)	611.8	0.0	0.0
(198) 2013 3rd 5.62-6.10% Fiji Infrastructure Bond 2019-2028 (\$3.9m).....	231.9	231.9	0.0	231.9	0.0	(70.3)
(199) 2013 4th 5.55-6.00% Fiji Infrastructure Bond 2019-2028 (\$8.0m).....	462.0	462.0	0.0	462.0	0.0	(222.0)
(200) 2013 5th 5.30-5.84% Fiji Infrastructure Bond 2023-2028 (\$8.9m).....	571.6	571.6	(57.8)	513.8	0.0	(58.3)

PROGRAMME 2-Domestic Loans – Interest Payments*Expenditure Account Number**52-2-1-15*

(151)	189.0
(152)	1,134.0
(153)	1,368.0
(154)	1,728.0
(155)	1,035.0
(156)	1,260.0
(157)	2,232.0
(158)	2,247.5
(159)	212.1
(160)	488.0
(161)	56.0
(162)	158.0
(163)	21.0
(164)	181.4
(165)	153.6
(166)	162.0
(167)	243.6
(168)	237.8
(169)	493.0
(170)	116.0
(171)	116.0
(172)	261.0
(173)	81.2
(174)	853.2
(175)	734.5
(176)	737.0
(177)	700.0
(178)	709.0
(179)	692.4
(180)	698.0
(181)	655.0
(182)	651.4
(183)	1,089.7
(184)	940.1
(185)	512.5
(186)	436.0
(187)	734.8
(188)	599.8
(189)	488.3
(190)	294.6
(191)	227.2
(192)	497.6
(193)	587.0
(194)	721.9
(195)	95.6
(196)	306.5
(197)	611.8
(198)	231.9
(199)	462.0
(200)	513.8

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(201)	2013 6th 5.19-5.69% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	638.9	638.9	(55.6)	583.3	0.0 (264.7)
(202)	2013 7th 4.99-5.50% Fiji Infrastructure Bond 2019-2028 (\$11.6m).....	609.6	603.7	(79.8)	523.8	(79.8) (101.0)
(203)	2013 8th 4.89-5.33% Fiji Infrastructure Bond 2019-2028 (\$12.8m).....	681.4	658.0	(4.9)	653.1	(4.9) (148.2)
(204)	2013 9th 4.82-5.05% Fiji Infrastructure Bond 2019-2028 (\$13.6m).....	694.9	667.9	(4.8)	663.1	(4.8) (107.0)
(205)	2013 10th 4.50-4.85% Fiji Infrastructure Bond 2021-2028 (\$18.0m).....	856.4	856.4	(58.5)	797.9	(58.5) (69.0)
(206)	2013 11th 4.35-4.75% Fiji Infrastructure Bond 2019-2028 (\$9.8m).....	455.9	452.1	(23.9)	428.2	(23.9) (81.0)
(207)	2013 12th 4.30-4.70% Fiji Infrastructure Bond 2019-2028 (\$10.8m).....	497.7	496.0	(2.2)	493.8	(2.2) (100.1)
(208)	2013 13th 4.30-4.67% Fiji Infrastructure Bond 2019-2028 (\$19.0m).....	1,015.7	840.7	(215.0)	625.7	(215.0) (88.6)
(209)	2013 Viti Bond 5.00% Retail Bond 2023 (\$4.2m).....	211.6	211.6	0.0	211.6	0.0 (211.6)
(210)	2014 1st 4.20-4.35% Fiji Infrastructure Bond 2022-2029 (\$19.9m).....	871.0	871.0	(98.7)	772.3	(98.7) (153.7)
(211)	2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	261.9	261.9	0.0	261.9	0.0 (64.4)
(212)	2014 3rd 4.15% Fiji Infrastructure Bond 2022 (\$1.1m).....	45.7	45.7	0.0	45.7	(45.7) 0.0
(213)	2014 4th 4.08-4.35% Fiji Infrastructure Bond 2022-2029 (\$10.0m).....	423.3	423.3	0.0	423.3	(122.4) 0.0
(214)	2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 (\$0.6m).....	344.8	25.2	0.0	25.2	0.0 0.0
(215)	2014 6th 4.08-4.35% Fiji Infrastructure Bond 2020-2029 (\$10.0m).....	595.8	423.3	0.0	423.3	(122.4) 0.0
(216)	2014 7th 4.10-4.25% Fiji Infrastructure Bond 2020-2024 (\$25.0m).....	1,207.5	1,032.5	0.0	1,032.5	(820.0) 0.0
(217)	2014 8th 4.15-4.35% Fiji Infrastructure Bond 2022-2029 (\$15.0m).....	631.5	631.5	0.0	631.5	(373.5) 0.0
(218)	2014 9th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 (\$10.0m).....	516.4	430.1	0.0	430.1	0.0 0.0
(219)	2014 10th 3.45% Fiji Infrastructure Bond 2020 (\$7.5m).....	258.8	0.0	0.0	0.0	0.0 0.0
(220)	2014 11th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 (\$5.0m).....	560.4	215.4	0.0	215.4	0.0 0.0
(221)	2014 12th 4.18% Fiji Infrastructure Bond 2020-2022 (\$7.5m).....	573.8	313.5	0.0	313.5	(313.5) 0.0
(222)	2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	172.6	172.6	0.0	172.6	0.0 0.0
(223)	2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 (\$15.0m).....	706.0	706.0	0.0	706.0	0.0 0.0
(224)	2014 15th 4.25-5.15% Fiji Infrastructure Bond 2022-2029 (\$15.4m).....	776.5	776.5	0.0	776.5	(3.2) (3.2)
(225)	2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	504.0	504.0	0.0	504.0	0.0 0.0
(226)	2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	352.8	352.8	0.0	352.8	0.0 0.0
(227)	2014 Viti Bond 5.00% Retail Bond 2024 (4.2m).....	209.2	209.2	0.0	209.2	0.0 0.0
(228)	2015 1st 4.50-5.20% Fiji Infrastructure Bond 2023-2025 (\$22.5m).....	1,385.0	1,385.0	(285.0)	1,100.0	0.0 (450.0)
(229)	2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$15.0m).....	799.5	799.5	0.0	799.5	0.0 0.0
(230)	2015 4th 4.67% Fiji Infrastructure Bond 2023 (\$15.0m).....	700.1	700.1	0.4	700.5	0.0 (700.5)
(231)	2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$13.0m).....	695.7	695.7	0.0	695.7	0.0 0.0
(232)	2015 6th 4.67-5.49% Fiji Infrastructure Bond 2023-2030 (\$4.0m).....	393.2	393.2	(190.0)	203.2	0.0 (93.4)
(233)	2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$7.9m).....	418.7	418.7	0.0	418.7	0.0 0.0
(234)	2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 (\$20.0m).....	1,052.1	1,052.1	0.4	1,052.5	0.0 0.0
(235)	2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$17.8m).....	928.7	928.7	0.0	928.7	0.0 0.0
(236)	2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	533.0	533.0	0.0	533.0	0.0 0.0
(237)	2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 (\$30.0m).....	1,542.2	1,542.2	(0.0)	1,542.2	0.0 (233.5)
(238)	2015 12th 5.47% Fiji Infrastructure Bond 2017-2030 (\$1.5m).....	82.1	82.1	0.0	82.1	0.0 0.0
(239)	2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	267.2	267.2	0.0	267.2	0.0 0.0
(240)	2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 (\$10.0m).....	505.2	505.2	0.0	505.2	0.0 (185.6)
(241)	2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 (\$11.0m).....	580.5	580.5	0.0	580.5	0.0 (75.8)
(242)	2015 Viti Bond 4.50-5.00% Retail Bond 2022-2025 (\$5.8m).....	336.7	290.8	0.0	290.8	(11.5) 0.0
(243)	2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$6.5m).....	344.0	344.0	0.2	344.2	0.0 (76.2)
(244)	2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$18.0m).....	966.0	966.0	0.0	966.0	0.0 (153.0)
(245)	2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	283.8	283.8	(0.2)	283.7	0.0 0.0
(246)	2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	255.0	255.0	0.0	255.0	0.0 0.0
(247)	2016 6th 3.82-5.59% Fiji Infrastructure Bond 2022-2031 (\$23.3m).....	1,255.6	1,255.6	0.3	1,255.9	(11.5) 0.0
(248)	2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	536.0	536.0	0.0	536.0	0.0 0.0
(249)	2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$9.0m).....	484.2	484.2	0.0	484.2	0.0 0.0
(250)	2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	336.0	336.0	0.0	336.0	0.0 0.0

PROGRAMME 2-Domestic Loans – Interest Payments*Expenditure Account Number*

52-2-1-15

(201)	583.3
(202)	523.8
(203)	653.1
(204)	663.1
(205)	797.9
(206)	428.2
(207)	493.8
(208)	625.7
(209)	211.6
(210)	772.3
(211)	261.9
(212)	45.7
(213)	423.3
(214)	25.2
(215)	423.3
(216)	1,032.5
(217)	631.5
(218)	430.1
(219)	Fully paid in 2019/20
(220)	215.4
(221)	313.5
(222)	172.6
(223)	706.0
(224)	776.5
(225)	504.0
(226)	352.8
(227)	209.2
(228)	1,100.0
(229)	799.5
(230)	700.5
(231)	695.7
(232)	203.2
(233)	418.7
(234)	1,052.5
(235)	928.7
(236)	533.0
(237)	1,542.2
(238)	82.1
(239)	267.2
(240)	505.2
(241)	580.5
(242)	290.8
(243)	344.2
(244)	966.0
(245)	283.7
(246)	255.0
(247)	1,255.9
(248)	536.0
(249)	484.2
(250)	336.0

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(251)	2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$16.0m).....	858.1	858.1	0.4	858.5	0.0 0.0
(252)	2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	847.5	847.5	0.0	847.5	0.0 0.0
(253)	2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$16.5m).....	946.1	946.1	0.1	946.2	0.0 0.0
(254)	2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	986.7	986.7	(0.1)	986.6	0.0 0.0
(255)	2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	1,170.0	1,170.0	0.0	1,170.0	0.0 0.0
(256)	2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	1,250.0	1,250.0	0.0	1,250.0	0.0 0.0
(257)	2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$32.0m).....	1,905.3	1,905.3	(0.2)	1,905.1	0.0 0.0
(258)	2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	1,515.0	1,515.0	0.0	1,515.0	0.0 0.0
(259)	2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$22.0m).....	1,365.0	1,365.0	0.0	1,365.0	0.0 0.0
(260)	2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	1,473.4	1,473.4	(0.1)	1,473.3	0.0 0.0
(261)	2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$4.0m).....	231.8	231.8	(31.9)	199.9	0.0 (0.1)
(262)	2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 (\$30.0m).....	1,889.0	1,889.0	0.0	1,889.0	0.0 0.0
(263)	2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	197.7	197.7	0.1	197.8	0.0 0.0
(264)	2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.0m).....	665.5	665.5	0.0	665.5	0.0 0.0
(265)	2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.1m).....	678.9	678.9	0.0	678.9	0.0 0.0
(266)	2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	65.5	65.5	0.0	65.5	0.0 0.0
(267)	2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2018-2031 (\$1.0m).....	74.9	65.5	0.0	65.5	0.0 0.0
(268)	2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	1,332.6	1,332.6	0.0	1,332.7	0.0 0.0
(269)	2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2019-2031 (\$14.0m).....	1,001.5	963.5	0.0	963.5	0.0 0.0
(270)	2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m)...	2,062.6	2,062.6	0.4	2,063.0	0.0 0.0
(271)	2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m)...	1,412.6	1,412.6	0.5	1,413.1	0.0 0.0
(272)	2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	278.1	278.1	0.0	278.1	0.0 0.0
(273)	2016-17 14th 6.45-7.00% Fiji Infrastructure Bond 2023-2027 (\$8.2m).....	282.8	282.8	0.0	282.8	0.0 0.0
(274)	2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	141.4	141.4	0.0	141.4	0.0 0.0
(275)	2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	1,648.3	1,648.3	1.7	1,650.0	0.0 0.0
(276)	2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	2,151.0	2,151.0	(0.1)	2,150.9	0.0 0.0
(277)	2016-17 Viti Bond 4.50-5.00% Retail Bond 2023-2027 (\$8.2m).....	461.2	461.2	(54.6)	406.6	0.0 (12.2)
(278)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	6,720.2	6,720.2	(0.2)	6,720.0	0.0 0.0
(279)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	5,791.7	5,791.7	(0.2)	5,791.5	0.0 0.0
(280)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	6,000.5	6,000.5	(0.5)	6,000.0	0.0 0.0
(281)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	660.0	660.0	0.0	660.0	0.0 0.0
(282)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	5,804.7	5,804.7	(0.2)	5,804.5	0.0 0.0
(283)	2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	1,980.0	1,980.0	0.0	1,980.0	0.0 0.0
(284)	2017-18 Fiji Green Bond 4.00% :5yrs 2022 (\$20.0m).....	800.0	800.0	0.0	800.0	(400.0) (400.0)
(285)	2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	5,040.5	5,040.5	(0.5)	5,040.0	0.0 0.0
(286)	2017-18 Viti Bond 4.00-5.00% :2023-2028 (\$9.4m).....	455.8	455.8	0.0	455.8	0.0 (51.4)
(287)	2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	9,590.5	9,590.5	(0.5)	9,590.0	0.0 0.0
(288)	2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	9,458.1	9,458.1	(0.6)	9,457.5	0.0 0.0
(289)	2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	8,160.6	8,160.6	(0.6)	8,160.0	0.0 0.0
(290)	2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	6,998.0	7,475.3	(0.3)	7,475.0	0.0 0.0
(291)	2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	5,904.2	6,370.3	(0.3)	6,370.0	0.0 0.0
(292)	2018-19 Viti Bond 4.00-5.00% :2024-2029 (\$6.3m).....	293.4	293.4	0.0	293.4	0.0 0.0
(293)	2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m)....	4,413.5	13,755.8	(0.8)	13,755.0	0.0 0.0
(294)	2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m)...	0.0	13,770.6	239.4	14,010.0	0.0 0.0
(295)	2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m)...	0.0	25,419.3	145.7	25,565.0	0.0 0.0
(296)	2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m)....	0.0	5,950.0	0.0	5,950.0	0.0 0.0
(297)	2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$10.0m).....	233.0	482.5	0.0	482.5	0.0 0.0
(298)	2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	0.0	10,500.0	(5,394.6)	5,105.4	0.0 0.0
(299)	2020-21 2nd 5.44-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m)....	0.0	250.0	3,682.9	3,932.9	0.0 0.0
(300)	2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$193.7m).....	0.0	0.0	10,169.7	10,169.7	0.0 0.0

PROGRAMME 2-Domestic Loans – Interest Payments*Expenditure Account Number**52-2-1-15*

(251)	858.5
(252)	847.5
(253)	946.2
(254)	986.6
(255)	1,170.0
(256)	1,250.0
(257)	1,905.1
(258)	1,515.0
(259)	1,365.0
(260)	1,473.3
(261)	199.9
(262)	1,889.0
(263)	197.8
(264)	665.5
(265)	678.9
(266)	65.5
(267)	65.5
(268)	1,332.7
(269)	963.5
(270)	2,063.0
(271)	1,413.1
(272)	278.1
(273)	282.8
(274)	141.4
(275)	1,650.0
(276)	2,150.9
(277)	406.6
(278)	6,720.0
(279)	5,791.5
(280)	6,000.0
(281)	660.0
(282)	5,804.5
(283)	1,980.0
(284)	800.0
(285)	5,040.0
(286)	455.8
(287)	9,590.0
(288)	9,457.5
(289)	8,160.0
(290)	7,475.0
(291)	6,370.0
(292)	293.4
(293)	13,755.0
(294)	14,010.0
(295)	25,565.0
(296)	5,950.0
(297)	482.5
(298)	5,105.4
(299)	3,932.9
(300)	10,169.7

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change	
					2022-2023	2023-2024
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(301) 2020-21 4th 4.8% Fiji Infrastructure Bond 2036 (\$101.0m).....	0.0	0.0	4,848.0	4,848.0	0.0	0.0
(302) 2020-21 5th 4.5% Fiji Infrastructure Bond 2031 (\$10.0m).....	0.0	0.0	450.0	450.0	0.0	0.0
(303) 2020-2021 Issues for July FIB - Forecast	0.0	0.0	1,497.0	1,497.0	(1,497.0)	0.0
(304) 2021-2022 Issues for August to January FIB - Forecast.....	0.0	0.0	8,732.5	8,732.5	33,267.5	0.0
(305) 2021-2022 Issues for August to January VB - Forecast	0.0	0.0	250.0	250.0	0.0	0.0
(306) FSC Government Guaranteed Bonds with FNPF.....	0.0	648.2	(648.2)	0.0	0.0	0.0
TOTAL - Domestic Interest Payments	286,224.6	344,427.6	612.3	345,039.9	11,988.6	(11,922.8)

PROGRAMME 2-Domestic Loans – Interest Payments*Expenditure Account Number*

52-2-1-15

(301)	4,848.0
(302)	450.0
(303)	1,497.0
(304)	8,732.5
(305)	250.0
(306)	Fully paid in 2020/21

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023	2023-2024
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(1) 2004 11th 5.60% Dev Loan 2019 (\$5.0m)	5,000.0	0.0	0.0	0.0	0.0	0.0
(2) 2004 12th 5.65% Dev Loan 2019 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(3) 2004 13th 5.70% Dev Loan 2019 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(4) 2004 14th 5.80% Dev Loan 2019 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(5) 2004 15th 5.85% Dev Loan 2019 (\$5.0m)	5,000.0	0.0	0.0	0.0	0.0	0.0
(6) 2004 16th 5.88% Dev Loan 2019 (\$7.0m)	7,000.0	0.0	0.0	0.0	0.0	0.0
(7) 2004 17th 5.88% Dev Loan 2019 (\$7.0m)	7,000.0	0.0	0.0	0.0	0.0	0.0
(8) 2004 18th 5.89% Dev Loan 2019 (\$6.5m)	6,500.0	0.0	0.0	0.0	0.0	0.0
(9) 2004 19th 5.90% Dev Loan 2019 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(10) 2004 20th 5.90% Dev Loan 2019 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(11) 2004 21st 5.90% Dev Loan 2019 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(12) 2004 22nd 5.90% Dev Loan 2019 (\$6.7m)	6,700.0	0.0	0.0	0.0	0.0	0.0
(13) 2004 23rd 5.91% Dev Loan 2019 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(14) 2004 24th 5.94% Dev Loan 2019 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(15) 2004 25th 5.97% Dev Loan 2019 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(16) 2005 1st 6.00% Dev Loan 2020 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(17) 2005 2nd 6.04% Dev Loan 2020 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(18) 2005 3rd 6.07% Dev Loan 2020 (\$6.7m)	6,700.0	0.0	0.0	0.0	0.0	0.0
(19) 2005 4th 6.10% Dev Loan 2020 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(20) 2005 5th 6.14% Dev Loan 2020 (\$4.6m)	4,600.0	0.0	0.0	0.0	0.0	0.0
(21) 2005 6th 6.16% Dev Loan 2020 (\$4.0m)	4,000.0	0.0	0.0	0.0	0.0	0.0
(22) 2005 7th 6.15% Dev Loan 2020 (\$3.0m)	3,000.0	0.0	0.0	0.0	0.0	0.0
(23) 2005 8th 6.18% Dev Loan 2020 (\$6.2m)	6,160.0	0.0	0.0	0.0	0.0	0.0
(24) 2005 9th 6.20% Dev Loan 2020 (\$4.8m)	4,820.0	0.0	0.0	0.0	0.0	0.0
(25) 2005 10th 6.22% Dev Loan 2020 (\$6.0m)	6,000.0	0.0	0.0	0.0	0.0	0.0
(26) 2005 11th 6.24% Dev Loan 2020 (\$6.0m)	0.0	6,000.0	(6,000.0)	0.0	0.0	0.0
(27) 2005 12th 6.26% Dev Loan 2020 (\$6.0m)	0.0	6,000.0	(6,000.0)	0.0	0.0	0.0
(28) 2005 13th 6.30% Dev Loan 2020 (\$4.0m)	0.0	4,000.0	(4,000.0)	0.0	0.0	0.0
(29) 2005 14th 6.32% Dev Loan 2020 (\$3.0m)	0.0	3,000.0	(3,000.0)	0.0	0.0	0.0
(30) 2005 15th 6.35% Dev Loan 2020 (\$3.8m)	0.0	3,800.0	(3,800.0)	0.0	0.0	0.0
(31) 2005 16th 6.37% Dev Loan 2020 (\$3.0m)	0.0	3,000.0	(3,000.0)	0.0	0.0	0.0
(32) 2005 17th 6.40% Dev Loan 2020 (\$3.8m)	0.0	3,800.0	(3,800.0)	0.0	0.0	0.0
(33) 2005 18th 6.42% Dev Loan 2020 (\$3.0m)	0.0	3,000.0	(3,000.0)	0.0	0.0	0.0
(34) 2005 19th 6.44% Dev Loan 2020 (\$5.0m)	0.0	5,000.0	(5,000.0)	0.0	0.0	0.0
(35) 2005 20th 6.46% Dev Loan 2020 (\$3.0m)	0.0	3,000.0	(3,000.0)	0.0	0.0	0.0
(36) 2005 21st 6.51% Dev Loan 2020 (\$2.0m)	0.0	2,000.0	(2,000.0)	0.0	0.0	0.0
(37) 2005 22nd 6.54% Dev Loan 2020 (\$3.9m)	0.0	3,900.0	(3,900.0)	0.0	0.0	0.0
(38) 2005 23rd 6.60% Dev Loan 2020 (\$2.5m)	0.0	2,500.0	(2,500.0)	0.0	0.0	0.0
(39) 2005 24th 6.65% Dev Loan 2020 (\$0.8m)	0.0	800.0	(800.0)	0.0	0.0	0.0
(40) 2005 25th 6.75% Dev Loan 2020 (\$2.0m)	0.0	2,000.0	(2,000.0)	0.0	0.0	0.0
(41) 2006 1st 7.68% Dev Loan 2021 (\$6.7m)	0.0	6,700.0	(6,700.0)	0.0	0.0	0.0
(42) 2006 2nd 7.68% Dev Loan 2021 (\$0.1m)	0.0	100.0	(100.0)	0.0	0.0	0.0
(43) 2006 3rd 7.75% Dev Loan 2021 (\$0.2m)	0.0	200.0	(200.0)	0.0	0.0	0.0
(44) 2006 5th 7.78% Dev Loan 2021 (\$2.3m)	0.0	2,300.0	(2,300.0)	0.0	0.0	0.0
(45) 2006 6th 7.85% Dev Loan 2021 (\$2.3m)	0.0	2,300.0	(2,300.0)	0.0	0.0	0.0
(46) 2006 7th 8.00% Dev Loan 2021 (\$0.4m)	0.0	400.0	(400.0)	0.0	0.0	0.0
(47) 2006 8th 9.60% Dev Loan 2021 (\$4.0m)	0.0	4,000.0	(4,000.0)	0.0	0.0	0.0
(48) 2006 10th 9.75% Dev Loan 2021 (\$5.1m)	0.0	5,100.0	(5,100.0)	0.0	0.0	0.0
(49) 2006 11th 9.77% Dev Loan 2021 (\$2.3m)	0.0	2,300.0	(2,300.0)	0.0	0.0	0.0
(50) 2006 12th 9.95% Dev Loan 2021 (\$9.1m)	0.0	9,100.0	(9,100.0)	0.0	0.0	0.0

CHARGES ON ACCOUNT OF PUBLIC DEBT

**PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82**

- (1) Fully Redeemed on 04/08 :2019 (\$5.0m)
- (2) Fully Redeemed on 11/08 :2019 (\$3.0m)
- (3) Fully Redeemed on 18/08 :2019 (\$6.0m)
- (4) Fully Redeemed on 01/09 :2019 (\$6.0m)
- (5) Fully Redeemed on 15/09 :2019 (\$5.0m)
- (6) Fully Redeemed on 29/09 :2019 (\$7.0m)
- (7) Fully Redeemed on 13/10 :2019 (\$7.0m)
- (8) Fully Redeemed on 20/10 :2019 (\$6.5m)
- (9) Fully Redeemed on 27/10 :2019 (\$3.0m)
- (10) Fully Redeemed on 10/11 :2019 (\$6.0m)
- (11) Fully Redeemed on 17/11 :2019 (\$3.0m)
- (12) Fully Redeemed on 24/11 :2019 (\$6.7m)
- (13) Fully Redeemed on 08/12 :2019 (\$6.0m)
- (14) Fully Redeemed on 22/12 :2019 (\$6.0m)
- (15) Fully Redeemed on 29/12 :2019 (\$6.0m)
- (16) Fully Redeemed on 16/02 :2020 (\$3.0m)
- (17) Fully Redeemed on 02/03 :2020 (\$3.0m)
- (18) Fully Redeemed on 16/03 :2020 (\$6.7m)
- (19) Fully Redeemed on 30/03 :2020 (\$3.0m)
- (20) Fully Redeemed on 11/05 :2020 (\$4.6m)
- (21) Fully Redeemed on 25/05 :2020 (\$4.0m)
- (22) Fully Redeemed on 08/06 :2020 (\$3.0m)
- (23) Fully Redeemed on 22/06 :2020 (\$6.2m)
- (24) Fully Redeemed on 06/07 :2020 (\$4.8m)
- (25) Fully Redeemed on 20/07 :2020 (\$6.0m)
- (26) Fully Redeemed on 17/08 :2020 (\$6.0m)
- (27) Fully Redeemed on 31/08 :2020 (\$6.0m)
- (28) Fully Redeemed on 14/09 :2020 (\$4.0m)
- (29) Fully Redeemed on 21/09 :2020 (\$3.0m)
- (30) Fully Redeemed on 08/09 :2020 (\$3.8m)
- (31) Fully Redeemed on 12/10 :2020 (\$3.0m)
- (32) Fully Redeemed on 19/10 :2020 (\$3.8m)
- (33) Fully Redeemed on 26/10 :2020 (\$3.0m)
- (34) Fully Redeemed on 09/11 :2020 (\$5.0m)
- (35) Fully Redeemed on 23/11 :2020 (\$3.0m)
- (36) Fully Redeemed on 30/11 :2020 (\$2.0m)
- (37) Fully Redeemed on 07/12 :2020 (\$3.9m)
- (38) Fully Redeemed on 14/12 :2020 (\$2.5m)
- (39) Fully Redeemed on 21/12 :2020 (\$0.8m)
- (40) Fully Redeemed on 30/12 :2020 (\$2.0m)
- (41) Fully Redeemed on 08/02 :2021 (\$6.7m)
- (42) Fully Redeemed on 22/02 :2021 (\$0.1m)
- (43) Fully Redeemed on 08/03 :2021 (\$0.2m)
- (44) Fully Redeemed on 05/04 :2021 (\$2.3m)
- (45) Fully Redeemed on 12/04 :2021 (\$2.3m)
- (46) Fully Redeemed on 26/04 :2021 (\$0.4m)
- (47) Fully Redeemed on 10/05 :2021 (\$4.0m)
- (48) Fully Redeemed on 19/05 :2021 (\$5.1m)
- (49) Fully Redeemed on 24/05 :2021 (\$2.3m)
- (50) Fully Redeemed on 31/05 :2021 (\$9.1m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023	2023-2024
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(51) 2006 13th 9.95% Dev Loan 2021 (\$12.1m)	0.0	12,100.0	(12,100.0)	0.0	0.0	0.0
(52) 2006 15th 10.01% Dev Loan 2021 (\$16.9m)	0.0	16,900.0	(16,900.0)	0.0	0.0	0.0
(53) 2006 16th 10.02% Dev Loan 2021 (\$6.3m)	0.0	6,300.0	(6,300.0)	0.0	0.0	0.0
(54) 2006 17th 10.15% Dev Loan 2021 (\$15.1m)	0.0	15,100.0	(15,100.0)	0.0	0.0	0.0
(55) 2006 18th 10.20% Dev Loan 2021 (\$15.1m)	0.0	15,100.0	(15,100.0)	0.0	0.0	0.0
(56) 2006 19th 10.25% Dev Loan 2021 (\$15.0m)	0.0	15,000.0	(15,000.0)	0.0	0.0	0.0
(57) 2006 20th 10.30% Dev Loan 2021 (\$15.0m)	0.0	15,000.0	(15,000.0)	0.0	0.0	0.0
(58) 2006 21st 10.35% Dev Loan 2021 (\$10.0m)	0.0	0.0	10,030.0	10,030.0	(10,030.0)	0.0
(59) 2006 22nd 10.40% Dev Loan 2021 (\$17.0m)	0.0	0.0	17,030.0	17,030.0	(17,030.0)	0.0
(60) 2006 23rd 10.45% Dev Loan 2021 (\$9.9m)	0.0	0.0	9,900.0	9,900.0	(9,900.0)	0.0
(61) 2006 24th 10.35% Dev Loan 2021 (\$0.5m)	0.0	0.0	500.0	500.0	(500.0)	0.0
(62) 2006 25th 10.45% Dev Loan 2021 (\$2.0m)	0.0	0.0	2,000.0	2,000.0	(2,000.0)	0.0
(63) 2006 26th 10.50% Dev Loan 2021 (\$11.7m)	0.0	0.0	11,700.0	11,700.0	(11,700.0)	0.0
(64) 2006 27th 10.97% Dev Loan 2021 (\$5.6m)	0.0	0.0	5,600.0	5,600.0	(5,600.0)	0.0
(65) 2006 28th 10.98% Dev Loan 2021 (\$6.0m)	0.0	0.0	6,000.0	6,000.0	(6,000.0)	0.0
(66) 2006 29th 11.00% Dev Loan 2021 (\$10.0m)	0.0	0.0	10,000.0	10,000.0	(10,000.0)	0.0
(67) 2006 31st 12.71% Dev Loan 2021 (\$9.7m)	0.0	0.0	9,700.0	9,700.0	(9,700.0)	0.0
(68) 2006 32nd 13.00% Dev Loan 2021 (\$10.0m)	0.0	0.0	10,000.0	10,000.0	(10,000.0)	0.0
(69) 2006 33rd 13.49% Dev Loan 2021 (\$7.0m)	0.0	0.0	7,000.0	7,000.0	(7,000.0)	0.0
(70) 2006 35th 13.49% Dev Loan 2021 (\$10.0m)	0.0	0.0	10,005.0	10,005.0	(10,005.0)	0.0
(71) 2007 1st 13.58% Dev Loan 2022 (\$9.2m)	0.0	0.0	9,200.0	9,200.0	(9,200.0)	0.0
(72) 2007 2nd 13.60% Dev Loan 2022 (\$15.0m)	0.0	0.0	15,000.0	15,000.0	(15,000.0)	0.0
(73) 2007 3rd 13.59% Dev Loan 2022 (\$15.0m)	0.0	0.0	15,000.0	15,000.0	(15,000.0)	0.0
(74) 2007 4th 12.31% Dev Loan 2022 (\$2.8m)	0.0	0.0	2,827.5	2,827.5	(2,827.5)	0.0
(75) 2007 5th 9.00% Dev Loan 2022 (\$2.5m)	0.0	0.0	2,520.0	2,520.0	(2,520.0)	0.0
(76) 2007 6th 7.85% Dev Loan 2017-2022 (\$3.0m)	0.0	0.0	0.0	0.0	3,000.0	(3,000.0)
(77) 2007 7th 6.83% Dev Loan 2017-2022 (\$3.3m)	0.0	0.0	0.0	0.0	3,300.0	(3,300.0)
(78) 2007 9th 6.58-6.97% Dev Loan 2017-2027 (\$11.7m)	0.0	0.0	0.0	0.0	6,600.0	(6,600.0)
(79) 2008 1st 6.78-7.10% Dev Loan 2018-2028 (\$32.9m)	0.0	0.0	0.0	0.0	14,770.0	(14,770.0)
(80) 2008 2nd 6.88-7.20% Dev Loan 2018-2028 (\$19.6m)	0.0	0.0	0.0	0.0	9,050.0	(9,050.0)
(81) 2008 3rd 7.00-7.23% Dev Loan 2018-2028 (\$11.8m)	0.0	0.0	0.0	0.0	6,080.0	(6,080.0)
(82) 2008 4th 7.05-7.25% Dev Loan 2018-2028 (\$14.4m)	0.0	0.0	0.0	0.0	7,200.0	(7,200.0)
(83) 2008 5th 7.10-7.30% Dev Loan 2018-2028 (\$11.8m)	0.0	0.0	0.0	0.0	5,685.0	(5,685.0)
(84) 2008 6th 7.15-7.35% Dev Loan 2018-2028 (\$20.1m)	0.0	0.0	0.0	0.0	0.0	10,100.0
(85) 2008 7th 7.20-7.39% Dev Loan 2018-2028 (\$12.8m)	0.0	0.0	0.0	0.0	0.0	6,650.0
(86) 2008 8th 7.23-7.42% Dev Loan 2018-2028 (\$9.8m)	0.0	0.0	0.0	0.0	0.0	4,680.0
(87) 2008 9th 7.27-7.46% Dev Loan 2018-2028 (\$12.6m)	0.0	0.0	0.0	0.0	0.0	5,100.0
(88) 2008 10th 7.30-7.50% Dev Loan 2018-2028 (\$10.4m)	0.0	0.0	0.0	0.0	0.0	6,100.0
(89) 2008 11th 7.33-7.53% Dev Loan 2018-2028 (\$14.2m)	0.0	0.0	0.0	0.0	0.0	10,100.0
(90) 2008 12th 7.35-7.55% Dev Loan 2018-2028 (\$6.6m)	0.0	0.0	0.0	0.0	0.0	5,100.0
(91) 2008 13th 7.80-8.50% Dev Loan 2018-2028 (\$10.1m)	0.0	0.0	0.0	0.0	0.0	5,000.0
(92) 2008 14th 8.30-9.50% Dev Loan 2018-2028 (\$14.0m)	0.0	0.0	0.0	0.0	0.0	8,000.0
(93) 2008 15th 9.30-10.50% Dev Loan 2018-2028 (\$6.1m)	0.0	0.0	0.0	0.0	0.0	4,000.0
(94) 2009 1st 10.30-11.50% Dev Loan 2019-2029 (\$9.0m)	0.0	0.0	0.0	0.0	0.0	5,000.0
(95) 2009 2nd 10.50-11.75% Dev Loan 2019-2029 (\$9.8m)	0.0	0.0	0.0	0.0	0.0	6,100.0
(96) 2009 3rd 10.75-12.00% Dev Loan 2019-2029 (\$7.4m)	0.0	0.0	0.0	0.0	0.0	2,600.0
(97) 2009 4th 10.75-12.10% Dev Loan 2019-2029 (\$7.0m)	0.0	0.0	0.0	0.0	0.0	3,000.0
(98) 2009 5th 10.75-12.34% Dev Loan 2024-2029 (\$5.4m)	0.0	0.0	0.0	0.0	0.0	100.0
(99) 2009 6th 10.75-12.34% Dev Loan 2019-2029 (\$6.7m)	0.0	0.0	0.0	0.0	0.0	3,300.0
(100) 2009 7th 11.00-12.50% Dev Loan 2019-2029 (\$7.8m)	0.0	0.0	0.0	0.0	0.0	5,200.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

- (51) Fully Redeemed on 07/06 :2021 (\$12.1m)
- (52) Fully Redeemed on 16/06 :2021 (\$16.9m)
- (53) Fully Redeemed on 21/06 :2021 (\$6.3m)
- (54) Fully Redeemed on 28/06 :2021 (\$15.1m)
- (55) Fully Redeemed on 30/06 :2021 (\$15.1m)
- (56) Fully Redeemed on 14/07 :2021 (\$15.0m)
- (57) Fully Redeemed on 28/07 :2021 (\$15.0m)
- (58) Redemption due on 23/08 :2021 (\$10.0m)
- (59) Redemption due on 29/08 :2021 (\$17.0m)
- (60) Redemption due on 08/09 :2021 (\$9.9m)
- (61) Redemption due on 15/09 :2021 (\$0.5m)
- (62) Redemption due on 20/09 :2021 (\$2.0m)
- (63) Redemption due on 04/10 :2021 (\$11.7m)
- (64) Redemption due on 18/10 :2021 (\$5.6m)
- (65) Redemption due on 01/11 :2021 (\$6.0m)
- (66) Redemption due on 15/11 :2021 (\$10.0m)
- (67) Redemption due on 07/12 :2021 (\$9.7m)
- (68) Redemption due on 13/12 :2021 (\$10.0m)
- (69) Redemption due on 20/12 :2021 (\$7.0m)
- (70) Redemption due on 29/12 :2021 (\$10.0m)
- (71) Redemption due on 10/01 :2022 (\$9.2m)
- (72) Redemption due on 24/01 :2022 (\$15.0m)
- (73) Redemption due on 14/02 :2022 (\$15.0m)
- (74) Redemption due on 11/04 :2022 (\$2.8m)
- (75) Redemption due on 08/06 :2022 (\$2.5m)
- (76) Redemptions due on 17/08 :2022 (\$3.0m)
- (77) Redemptions due on 21/09 :2022 (\$3.3m)
- (78) Redemptions due on 14/12 :2022 (\$6.6m) & 2027 (\$5.1m)
- (79) Redemptions due on 23/01 :2023 (\$14.8m) & 2028 (\$18.1m)
- (80) Redemptions due on 19/03 :2023 (\$9.1m) & 2028 (\$10.6m)
- (81) Redemptions due on 07/05 :2023 (\$6.1m) & 2028 (\$5.7m)
- (82) Redemptions due on 18/06 :2023 (\$7.2m) & 2028 (\$7.2m)
- (83) Redemptions due on 23/07 :2023 (\$5.7m) & 2028 (\$6.1m)
- (84) Redemptions due on 20/08 :2023 (\$10.1m) & 2028 (\$10.0m)
- (85) Redemptions due on 03/09 :2023 (\$6.7m) & 2028 (\$6.2m)
- (86) Redemptions due on 12/09 :2023 (\$4.7m) & 2028 (\$5.1m)
- (87) Redemptions due on 08/10 :2023 (\$5.1m) & 2028 (\$7.5m)
- (88) Redemptions due on 05/11 :2023 (\$6.1m) & 2028 (\$4.3m)
- (89) Redemptions due on 19/11 :2023 (\$10.1m) & 2028 (\$4.1m)
- (90) Redemptions due on 05/12 :2023 (\$5.1m) & 2028 (\$1.5m)
- (91) Redemptions due on 17/12 :2023 (\$5.0m) & 2028 (\$5.0m)
- (92) Redemptions due on 24/12 :2023 (\$8.0m) & 2028 (6.0m)
- (93) Redemptions due on 31/12 :2023 (\$4.0m) & 2028 (\$2.1m)
- (94) Redemptions due on 07/01 :2024 (\$5.0m) & 2029 (\$4.0m)
- (95) Redemptions due on 21/01 :2024 (\$6.1m) & 2029 (\$3.7m)
- (96) Redemptions due on 28/01 :2024 (\$2.6m) & 2029(\$4.8m)
- (97) Redemptions due on 06/02 :2024 (\$3.0m) & 2029 (\$4.0m)
- (98) Redemptions due on 13/02 :2024 (\$0.1m) & 2029 (\$5.3m)
- (99) Redemptions due on 20/02 :2024 (\$3.3m) & 2029 (\$3.4m)
- (100) Redemptions due on 27/02 :2024 (\$5.2m) & 2029 (\$2.6m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(101) 2009 8th 11.00-12.50% Dev Loan 2019-2029 (\$5.4m)	0.0	0.0	0.0	0.0	0.0	2,600.0
(102) 2009 9th 11.24-12.60% Dev Loan 2019-2029 (\$5.4m)	0.0	0.0	0.0	0.0	0.0	5,000.0
(103) 2009 10th 11.50-12.60% Dev Loan 2024-2029 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	7,500.0
(104) 2009 11th 11.75-12.70% Dev Loan 2019-2029 (\$11.9m)	0.0	0.0	0.0	0.0	0.0	8,100.0
(105) 2009 12th 11.93-12.81% Dev Loan 2019-2029 (\$6.4m)	0.0	0.0	0.0	0.0	0.0	3,950.0
(106) 2009 14th 11.99-12.97% Dev Loan 2019-2029 (\$17.4m)	0.0	0.0	0.0	0.0	0.0	11,200.0
(107) 2009 16th 12.00% Dev Loan 2019-2024 (\$5.1m)	0.0	0.0	0.0	0.0	0.0	5,100.0
(108) 2009 17th 12.00-13.00% Dev Loan 2024-2029 (\$13.3m)	0.0	0.0	0.0	0.0	0.0	8,600.0
(109) 2009 18th 12.04-13.00% Dev Loan 2024-2029 (\$12.9m)	0.0	0.0	0.0	0.0	0.0	6,400.0
(110) 2009 19th 13.00% Dev Loan 2029 (\$15.8m)	0.0	0.0	0.0	0.0	0.0	0.0
(111) 2009 20th 12.03-13.00% Dev Loan 2024-2029 (\$12.1m)	0.0	0.0	0.0	0.0	0.0	0.0
(112) 2009 21st 13.00% Dev Loan 2029 (\$13.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(113) 2009 22nd 12.00% Dev Loan 2029 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(114) 2009 23rd 11.00-12.00% Dev Loan 2024-2029 (\$12.6m)	0.0	0.0	0.0	0.0	0.0	0.0
(115) 2009 24th 11.00-12.00% Dev Loan 2019-2029 (\$14.6m)	250.0	0.0	0.0	0.0	0.0	0.0
(116) 2009 25th 11.00% Dev Loan 2029 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(117) 2009 26th 10.00-11.00% Dev Loan 2024-2029 (\$15.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(118) 2009 27th 10.00-11.00% Dev Loan 2024-2029 (\$16.3m)	0.0	0.0	0.0	0.0	0.0	0.0
(119) 2009 28th 8.00-9.00% Dev Loan 2019-2029 (\$6.0m)	2,000.0	0.0	0.0	0.0	0.0	0.0
(120) 2009 29th 8.00-9.00% Dev Loan 2024-2029 (\$12.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(121) 2009 30th 8.00-9.00% Dev Loan 2024-2029 (\$7.1m)	0.0	0.0	0.0	0.0	0.0	0.0
(122) 2009 31st 8.00% Dev Loan 2029 (\$5.8m)	0.0	0.0	0.0	0.0	0.0	0.0
(123) 2009 32nd 7.00-8.00% Dev Loan 2024-2029 (\$11.8m)	0.0	0.0	0.0	0.0	0.0	0.0
(124) 2009 33rd 8.00% Dev Loan 2029 (\$5.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(125) 2009 34th 8.00% Dev Loan 2029 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(126) 2010 1st 7.00-8.00% Dev Loan 2025-2030 (\$12.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(127) 2010 2nd 8.00% Dev Loan 2030 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(128) 2010 3rd 8.00% Dev Loan 2030 (\$8.1m)	0.0	0.0	0.0	0.0	0.0	0.0
(129) 2010 4th 8.00% Dev Loan 2030 (\$8.3m)	0.0	0.0	0.0	0.0	0.0	0.0
(130) 2010 5th 8.00% Dev Loan 2030 (\$6.9m)	0.0	0.0	0.0	0.0	0.0	0.0
(131) 2010 6th 8.00% Dev Loan 2030 (\$16.1m)	0.0	0.0	0.0	0.0	0.0	0.0
(132) 2010 7th 8.00% Dev Loan 2030 (\$13.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(133) 2010 8th 7.00- 8.00% Dev Loan 2025-2030 (\$18.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(134) 2010 9th 7.00-8.00% Dev Loan 2025-2030 (\$3.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(135) 2010 10th 8.00% Dev Loan 2030 (\$5.1m)	0.0	0.0	0.0	0.0	0.0	0.0
(136) 2010 12th 7.50-8.25% Dev Loan 2025-2030 (\$10.8m)	0.0	0.0	0.0	0.0	0.0	0.0
(137) 2010 13th 8.50% Dev Loan 2030 (\$11.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(138) 2010 14th 7.75-8.75% Dev Loan 2025-2030 (\$0.7m)	0.0	0.0	0.0	0.0	0.0	0.0
(139) 2010 15th 9.00% Dev Loan 2030 (\$21.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(140) 2010 16th 9.25% Dev Loan 2030 (\$7.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(141) 2010 17th 9.50% Dev Loan 2030 (\$14.2m)	0.0	0.0	0.0	0.0	0.0	0.0
(142) 2010 18th 10.00% Dev Loan 2030 (\$20.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(143) 2010 19th 10.00% Dev Loan 2030 (\$12.1m)	0.0	0.0	0.0	0.0	0.0	0.0
(144) 2010 20th 8.00-10.00% Dev Loan 2025-2030 (\$29.9m)	0.0	0.0	0.0	0.0	0.0	0.0
(145) 2010 21st 10.00% Dev Loan 2018-2030 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(146) 2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m)	0.0	0.0	0.0	0.0	0.0	0.0
(147) 2010 25th 8.25% Dev Loan 2018-2025 (\$5.0m)	0.0	0.0	0.0	0.0	0.0	0.0
(148) 2010 26th 8.95% Dev Loan 2025 (\$22.2m)	0.0	0.0	0.0	0.0	0.0	0.0
(149) 2010 27th 9.00% Dev Loan 2025 (\$25.6m)	0.0	0.0	0.0	0.0	0.0	0.0
(150) 2010 28th 9.00% Dev Loan 2025 (\$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82**

- (101) Redemptions due on 04/03 :2024 (\$2.6m) & 2029 (\$2.8m)
- (102) Redemptions due on 11/03 :2024 (\$5.0m) & 2029 (\$0.4m)
- (103) Redemptions due on 18/03 :2024 (\$7.5m) & 2029 (\$2.5m)
- (104) Redemptions due on 25/03 :2024 (\$8.1m) & 2029(\$3.8m)
- (105) Redemptions due on 15/04 :2024 (\$3.9m) & 2029 (\$2.4m)
- (106) Redemptions due on 13/05 :2024 (\$11.2m) & 2029 (\$6.2m)
- (107) Redemptions due on 10/06 :2024 (\$5.1m)
- (108) Redemptions due on 17/06 :2024 (\$8.6m) & 2029 (\$4.7m)
- (109) Redemptions due on 01/07 :2024 (\$6.4m) & 2029 (\$6.5m)
- (110) Redemptions due on 15/07 :2029 (\$15.8m)
- (111) Redemptions due on 05/08 :2024 (\$0.7m) & 2029 (\$11.4m)
- (112) Redemptions due on 19/08 :2029 (\$13.0m)
- (113) Redemptions due on 02/09 :2029 (\$10.0m)
- (114) Redemptions due on 16/09 :2024 (\$0.6m) & 2029 (\$12.0m)
- (115) Redemptions due on 30/09 :2024 (\$0.6m) & 2029 (\$14.0m)
- (116) Redemptions due on 02/10 :2029 (\$10.0m)
- (117) Redemptions due on 14/10 :2024 (\$0.7m) & 2029 (\$14.3m)
- (118) Redemptions due on 28/10 :2024 (\$0.3m) & 2029 (\$16.0m)
- (119) Redemptions due on 06/11 :2024 (\$3.0m) & 2029 (\$3.0m)
- (120) Redemptions due on 18/11 :2024 (\$1.0m) & 2029 (\$11.0m)
- (121) Redemptions due on 25/11 :2024 (\$0.1m) & 2029 (\$7.0m)
- (122) Redemptions due on 04/12 :2029 (\$5.8m)
- (123) Redemptions due on 18/12 :2024 (\$3.8m) & 2029 (\$8.0m)
- (124) Redemptions due on 24/12 :2029 (\$5.0m)
- (125) Redemptions due on 30/12 :2029 (\$10.0m)
- (126) Redemptions due on 06/01 :2025 (\$1.0m) & 2030 (\$11.0m)
- (127) Redemptions due on 20/01 :2030 (\$10.0m)
- (128) Redemptions due on 03/02 :2030 (\$8.1m)
- (129) Redemptions due on 17/02 :2030 (\$8.3m)
- (130) Redemptions due on 03/03 :2030 (\$6.9m)
- (131) Redemptions due on 10/03 :2030 (\$16.1m)
- (132) Redemptions due on 24/03 :2030 (\$13.0m)
- (133) Redemptions due on 14/04 :2025 (\$1.0m) & 2030 (\$17.0m)
- (134) Redemptions due on 21/04 :2025 (\$1.0m) & 2030 (\$2.0m)
- (135) Redemptions due on 28/04 :2030 (\$5.1m)
- (136) Redemptions due on 19/05 :2025 (\$0.7m) & 2030 (\$10.1m)
- (137) Redemptions due on 26/05 :2030 (\$11.0m)
- (138) Redemptions due on 02/06 :2025 (\$0.4m) & 2030 (\$0.3m)
- (139) Redemptions due on 11/06 :2030 (\$21.0m)
- (140) Redemptions due on 16/06 :2030 (\$7.0m)
- (141) Redemptions due on 23/06 :2030 (\$14.2m)
- (142) Redemptions due on 07/07 :2030 (\$20.0m)
- (143) Redemptions due on 14/07 :2030 (\$12.1m)
- (144) Redemptions due on 28/07 :2025 (\$1.0m) & 2030 (\$28.9m)
- (145) Redemptions due on 04/08 :2030 (\$10.0m)
- (146) Redemptions due on 11/08 :2030 (\$2.2m) & 2040 (\$20.1m)
- (147) Redemptions due on 15/09 :2025 (\$5.0m)
- (148) Redemptions due on 22/09 :2025 (\$22.2m)
- (149) Redemptions due on 06/10 :2025 (\$25.6m)
- (150) Redemptions due on 13/10 :2025 (\$10.0m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023	2023-2024
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(151) 2010 29th 9.00% Dev Loan 2025 (\$2.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(152) 2010 30th 9.00% Dev Loan 2025 (\$12.6m).....	0.0	0.0	0.0	0.0	0.0	0.0
(153) 2010 31st 9.00% Dev Loan 2025 (\$15.2m).....	0.0	0.0	0.0	0.0	0.0	0.0
(154) 2010 32nd 9.00% Dev Loan 2025 (\$19.2m).....	0.0	0.0	0.0	0.0	0.0	0.0
(155) 2010 33rd 9.00% Dev Loan 2025 (\$11.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(156) 2010 34th 9.00% Dev Loan 2025 (\$14.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(157) 2010 35th 9.00% Dev Loan 2025 (\$24.8m).....	0.0	0.0	0.0	0.0	0.0	0.0
(158) 2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(159) 2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(160) 2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(161) 2011 3rd 8.00% Dev Loan 2019-2026 (\$0.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(162) 2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(163) 2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	0.0	0.0	0.0	0.0	0.0	0.0
(164) 2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(165) 2011 7th 6.40% Dev Loan 2017-2026 (\$2.4m).....	200.0	0.0	0.0	0.0	0.0	0.0
(166) 2011 8th 6.00% Dev Loan 2017-2026 (\$2.7m).....	400.0	0.0	0.0	0.0	0.0	0.0
(167) 2011 9th 5.80% Dev Loan 2017-2026 (\$4.2m).....	200.0	0.0	0.0	0.0	0.0	0.0
(168) 2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(169) 2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(170) 2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(171) 2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(172) 2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(173) 2011 15th 5.80% Dev Loan 2017-2026 (\$1.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(174) 2011 18th 6.32% Dev Loan 2022-2026 (\$13.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(175) 2011 19th 6.50% Dev Loan 2022-2026 (\$11.3m).....	0.0	0.0	0.0	0.0	0.0	0.0
(176) 2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(177) 2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(178) 2012 1st 6.75-7.00% Fiji Infrastructure Bond 2020-2027 (\$10.2m).....	800.0	0.0	2,000.0	2,000.0	(2,000.0)	0.0
(179) 2012 2nd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	0.0	0.0	1,895.0	1,895.0	(1,895.0)	0.0
(180) 2012 3rd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	0.0	0.0	500.0	500.0	(500.0)	0.0
(181) 2012 4th 6.55% Fiji Infrastructure Bond 2022 (\$10.0m).....	0.0	0.0	10,000.0	10,000.0	(10,000.0)	0.0
(182) 2012 5th 6.50-6.98% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	0.0	0.0	9,700.0	9,700.0	(9,700.0)	0.0
(183) 2012 6th 6.40-6.95% Fiji Infrastructure Bond 2022-2027 (\$17.0m).....	0.0	0.0	16,700.0	16,700.0	(16,700.0)	0.0
(184) 2012 7th 6.26-6.80% Fiji Infrastructure Bond 2022-2027 (\$15.0m).....	0.0	0.0	14,800.0	14,800.0	(14,800.0)	0.0
(185) 2012 8th 6.20-6.75% Fiji Infrastructure Bond 2022-2027 (\$8.0m).....	0.0	0.0	5,000.0	5,000.0	(5,000.0)	0.0
(186) 2012 9th 6.15-6.70% Fiji Infrastructure Bond 2022-2027 (\$7.0m).....	0.0	0.0	0.0	0.0	6,000.0	(6,000.0)
(187) 2012 10th 6.10-6.65% Fiji Infrastructure Bond 2022-2027 (\$12.0m).....	0.0	0.0	0.0	0.0	11,500.0	(11,500.0)
(188) 2012 11th 6.03-6.60% Fiji Infrastructure Bond 2018-2027 (\$9.9m).....	0.0	0.0	0.0	0.0	9,400.0	(9,400.0)
(189) 2012 12th 5.95-6.54% Fiji Infrastructure Bond 2022-2027 (\$7.9m).....	0.0	0.0	0.0	0.0	4,800.0	(4,800.0)
(190) 2012 13th 5.89-6.43% Fiji Infrastructure Bond 2018-2027 (\$4.9m).....	0.0	0.0	0.0	0.0	3,800.0	(3,800.0)
(191) 2012 14th 5.84-6.37% Fiji Infrastructure Bond 2018-2027 (\$3.8m).....	0.0	0.0	0.0	0.0	2,800.0	(2,800.0)
(192) 2012 15th 5.77-6.37% Fiji Infrastructure Bond 2018-2027 (\$8.0m).....	0.0	0.0	0.0	0.0	2,000.0	(2,000.0)
(193) 2012 16th 5.75-6.35% Fiji Infrastructure Bond 2018-2027 (\$10.0m).....	0.0	0.0	0.0	0.0	8,000.0	(8,000.0)
(194) 2012 17th 5.75-6.29% Fiji Infrastructure Bond 2018-2027 (\$12.0m).....	0.0	0.0	0.0	0.0	6,100.0	(6,100.0)
(195) 2013 1st 5.65-6.25% Fiji Infrastructure Bond 2023-2028 (\$5.0m).....	0.0	0.0	0.0	0.0	1,000.0	(1,000.0)
(196) 2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	0.0	100.0	(100.0)	0.0	0.0	0.0
(197) 2013 3rd 5.62-6.10% Fiji Infrastructure Bond 2019-2028 (\$3.9m).....	0.0	0.0	0.0	0.0	1,250.0	(1,250.0)
(198) 2013 4th 5.55-6.00% Fiji Infrastructure Bond 2019-2028 (\$8.0m).....	0.0	0.0	0.0	0.0	4,000.0	(4,000.0)
(199) 2013 5th 5.30-5.84% Fiji Infrastructure Bond 2023-2028 (\$8.9m).....	0.0	1,100.0	(1,100.0)	0.0	1,100.0	(1,100.0)
(200) 2013 6th 5.19-5.69% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	0.0	1,100.0	(1,100.0)	0.0	5,100.0	(5,100.0)

**PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82**

- (151) Redemptions due on 20/10 :2025 (\$2.1m)
- (152) Redemptions due on 27/10 :2025 (\$12.6m)
- (153) Redemptions due on 03/11 :2025 (\$15.2m)
- (154) Redemptions due on 10/11 :2025 (\$19.2m)
- (155) Redemptions due on 24/11 :2025 (\$11.5m)
- (156) Redemptions due on 08/12 :2025 (\$14.0m)
- (157) Redemptions due on 15/12 :2025 (\$24.8m)
- (158) Redemptions due on 22/12 :2025 (\$25.0m)
- (159) Redemptions due on 23/02 :2026 (\$2.4m)
- (160) Redemptions due on 16/03 :2026 (\$6.1m)
- (161) Redemptions due on 30/03 :2026 (\$0.7m)
- (162) Redemptions due on 11/05 :2026 (\$2.0m)
- (163) Redemptions due on 22/06 :2026 (\$0.3m)
- (164) Redemptions due on 27/07 :2026 (\$2.7m)
- (165) Redemptions due on 10/08 :2026 (\$2.4m)
- (166) Redemptions due on 24/08 :2026 (\$2.7m)
- (167) Redemptions due on 07/09 :2026 (\$4.2m)
- (168) Redemptions due on 28/09 :2026 (\$4.1m)
- (169) Redemptions due on 05/10 :2026 (\$8.5m)
- (170) Redemptions due on 12/10 :2026 (\$2.0m)
- (171) Redemptions due on 19/10 :2026 (\$2.0m)
- (172) Redemptions due on 28/10 :2026 (\$4.5m)
- (173) Redemptions due on 09/11 :2026 (\$1.4m)
- (174) Redemptions due on 07/12 :2026 (\$13.5m)
- (175) Redemptions due on 14/12 :2026 (\$11.3m)
- (176) Redemptions due on 21/12 :2026 (\$11.1m)
- (177) Redemptions due on 30/12 :2026 (\$10.0m)
- (178) Redemptions due on 15/02 :2022 (\$2.0m) & 2027 (\$8.2m)
- (179) Redemptions due on 14/03 :2022 (\$1.9m) & 2027 (\$8.1m)
- (180) Redemptions due on 02/05 :2022 (\$0.5m) & 2027 (\$9.5m)
- (181) Redemptions due on 30/05 :2022 (\$10.0m)
- (182) Redemptions due on 06/06 :2022 (\$9.7m) & 2027 (\$0.3m)
- (183) Redemptions due on 20/06 :2022 (\$16.7m) & 2027 (\$0.3m)
- (184) Redemptions due on 04/07 :2022 (\$14.8m) & 2027 (\$0.2m)
- (185) Redemptions due on 18/07 :2022 (\$5.0m) & 2027 (\$3.0m)
- (186) Redemptions due on 01/08 :2022 (\$6.0m) & 2027 (\$1.0m)
- (187) Redemptions due on 08/08 :2022 (\$11.5m) & 2027 (\$0.5m)
- (188) Redemptions due on 05/09 :2022 (\$9.4m) & 2027 (\$0.5m)
- (189) Redemptions due on 26/09 :2022 (\$4.8m) & 2027 (\$3.1m)
- (190) Redemption due on 17/10 :2022 (\$3.8m) & 2027 (\$1.1m)
- (191) Redemption due on 24/10 :2022 (\$2.8m) & 2027 (\$1.0m)
- (192) Redemption due on 07/11 :2022 (\$2.0m) & 2027 (\$6.0m)
- (193) Redemptions due on 05/12 :2022 (\$8.0m) & 2027 (\$2.0m)
- (194) Redemptions due on 12/12 :2022 (\$6.1m) & 2027 (\$5.9m)
- (195) Redemptions due on 13/02 :2023 (\$1.0m) & 2028 (\$4.0m)
- (196) Redemptions due on 13/03 :2028 (\$9.9m)
- (197) Redemptions due on 10/04 :2023 (\$1.3m) & 2028 (\$2.7m)
- (198) Redemptions due on 08/05 :2023 (\$4.0m) & 2028 (\$4.0m)
- (199) Redemptions due on 05/06 :2023 (\$1.1m) & 2028 (\$7.8m)
- (200) Redemptions due on 10/07 :2023 (\$5.1m) & 2028 (\$5.6m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023	2023-2024
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(201)	2013 7th 4.99-5.50% Fiji Infrastructure Bond 2019-2028 (\$11.6m).....	300.0	0.0	3,200.0	3,200.0	(3,200.0) 4,000.0
(202)	2013 8th 4.89-5.33% Fiji Infrastructure Bond 2019-2028 (\$12.8m).....	1,200.0	0.0	200.0	200.0	(200.0) 6,000.0
(203)	2013 9th 4.82-5.05% Fiji Infrastructure Bond 2019-2028 (\$13.6m).....	1,400.0	0.0	200.0	200.0	(200.0) 4,600.0
(204)	2013 10th 4.50-4.85% Fiji Infrastructure Bond 2021-2028 (\$18.0m).....	0.0	0.0	2,600.0	2,600.0	(2,600.0) 3,000.0
(205)	2013 11th 4.35-4.75% Fiji Infrastructure Bond 2019-2028 (\$9.8m).....	200.0	0.0	1,100.0	1,100.0	(1,100.0) 3,600.0
(206)	2013 12th 4.30-4.70% Fiji Infrastructure Bond 2019-2028 (\$10.8m).....	100.0	0.0	100.0	100.0	(100.0) 4,500.0
(207)	2013 13th 4.30-4.67% Fiji Infrastructure Bond 2019-2028 (\$19.0m).....	10,000.0	0.0	10,000.0	10,000.0	(10,000.0) 4,000.0
(208)	2014 1st 4.20-4.52% Fiji Infrastructure Bond 2022-2029 (\$19.9m).....	0.0	0.0	4,700.0	4,700.0	(4,700.0) 7,100.0
(209)	2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	0.0	0.0	0.0	0.0	0.0 3,000.0
(210)	2014 3rd 4.15% Fiji Infrastructure Bond 2022 (\$1.1m).....	0.0	0.0	1,100.0	1,100.0	(1,100.0) 0.0
(211)	2014 4th 4.08-4.35% Fiji Infrastructure Bond 2022-2029 (\$10.0m).....	0.0	0.0	3,000.0	3,000.0	(3,000.0) 3,000.0
(212)	2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 (\$0.6m).....	9,400.0	0.0	0.0	0.0	0.0 600.0
(213)	2014 6th 4.08-4.35% Fiji Infrastructure Bond 2020-2029 (\$10.0m).....	5,000.0	0.0	3,000.0	3,000.0	(3,000.0) 3,000.0
(214)	2014 7th 4.10-4.25% Fiji Infrastructure Bond 2020-2024 (\$25.0m).....	5,000.0	0.0	20,000.0	20,000.0	(20,000.0) 5,000.0
(215)	2014 8th 4.15-4.35% Fiji Infrastructure Bond 2022-2029 (\$15.0m).....	0.0	0.0	9,000.0	9,000.0	(9,000.0) 3,000.0
(216)	2014 9th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 (\$10.0m).....	2,500.0	0.0	0.0	0.0	0.0 7,000.0
(217)	2014 10th 3.45% Fiji Infrastructure Bond 2020 (\$7.5m).....	7,500.0	0.0	0.0	0.0	0.0 0.0
(218)	2014 11th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 (\$5.0m).....	10,000.0	0.0	0.0	0.0	0.0 3,000.0
(219)	2014 12th 4.18% Fiji Infrastructure Bond 2020-2022 (\$7.5m).....	7,500.0	0.0	7,500.0	7,500.0	(7,500.0) 0.0
(220)	2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	0.0	0.0	0.0	0.0	0.0 2,000.0
(221)	2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 (\$15.0m).....	0.0	0.0	0.0	0.0	0.0 7,000.0
(222)	2014 15th 4.25-5.15% Fiji Infrastructure Bond 2022-2029 (\$15.4m).....	0.0	0.0	0.0	0.0	150.0 (150.0)
(223)	2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(224)	2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(225)	2015 1st 4.50-5.20% Fiji Infrastructure Bond 2023-2025 (\$22.5m).....	0.0	7,500.0	(7,500.0)	0.0	10,000.0 (10,000.0)
(226)	2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$15.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(227)	2015 4th 4.67% Fiji Infrastructure Bond 2023 (\$15.0m).....	0.0	0.0	0.0	0.0	15,000.0 (15,000.0)
(228)	2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$13.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(229)	2015 6th 4.67-5.49% Fiji Infrastructure Bond 2023-2030 (\$4.0m).....	0.0	5,000.0	(5,000.0)	0.0	2,000.0 (2,000.0)
(230)	2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$7.9m).....	0.0	0.0	0.0	0.0	0.0 0.0
(231)	2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 (\$20.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(232)	2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$17.8m).....	0.0	0.0	0.0	0.0	0.0 0.0
(233)	2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(234)	2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 (\$30.0m).....	0.0	0.0	0.0	0.0	0.0 10,000.0
(235)	2015 12th 5.47% Fiji Infrastructure Bond 2017-2030 (\$1.5m).....	0.0	0.0	0.0	0.0	0.0 0.0
(236)	2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(237)	2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0 7,500.0
(238)	2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 (\$11.0m).....	0.0	0.0	0.0	0.0	0.0 3,000.0
(239)	2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$6.5m).....	0.0	0.0	0.0	0.0	0.0 3,000.0
(240)	2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$18.0m).....	0.0	0.0	0.0	0.0	0.0 6,000.0
(241)	2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	0.0	0.0	0.0	0.0	0.0 0.0
(242)	2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	0.0	0.0	0.0	0.0	0.0 5,000.0
(243)	2016 6th 3.82-5.59% Fiji Infrastructure Bond 2022-2031 (\$23.3m).....	0.0	0.0	300.0	300.0	(300.0) 7,000.0
(244)	2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(245)	2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$9.0m).....	0.0	0.0	0.0	0.0	0.0 5,000.0
(246)	2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(247)	2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$16.0m).....	0.0	0.0	0.0	0.0	0.0 11,000.0
(248)	2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	0.0	0.0	0.0	0.0	0.0 0.0
(249)	2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$16.5m).....	0.0	0.0	0.0	0.0	0.0 6,500.0
(250)	2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	0.0	0.0	0.0	0.0	0.0 0.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

- (201) Redemptions due on 14/08 :2021 (\$3.2m), 2023 (\$4.0m) & 2028 (\$4.4m)
- (202) Redemptions due on 11/09 :2021 (\$0.2m), 2023 (\$6.0m) & 2028 (\$6.6m)
- (203) Redemptions due on 02/10 :2021 (\$0.2m), 2023 (\$4.6m) & 2028 (\$8.8m)
- (204) Redemptions due on 06/11 :2021 (\$2.6m), 2023 (\$3.0m) & 2028 (\$12.4m)
- (205) Redemptions due on 11/12 :2021 (\$1.1m), 2023 (\$3.6m) & 2028 (\$5.1m)
- (206) Redemptions due on 18/12 :2021 (\$0.1m), 2023 (\$4.5m) & 2028 (\$6.2m)
- (207) Redemptions due on 31/12 :2021 (\$10.0m), 2023 (\$4.0m) & 2028 (\$5.0m)
- (208) Redemptions due on 08/01 :2022 (\$4.7m), 2024 (\$7.1m) & 2029 (\$8.1m)
- (209) Redemptions due on 22/01 :2024 (\$3.0m), & 2029 (\$3.0m)
- (210) Redemptions due on 05/02 :2022 (\$1.1m)
- (211) Redemptions due on 12/02 :2022 (\$3.0m), 2024 (\$3.0m) & 2029 (\$4.0m)
- (212) Redemptions due on 05/03 :2024 (\$0.6m)
- (213) Redemptions due on 19/03 :2022 (\$3.0m), 2024 (\$3.0m) & 2029 (\$4.0m)
- (214) Redemptions due on 26/03 :2022 (\$20.0m) & 2024 (\$5.0m)
- (215) Redemptions due on 07/05 :2022 (\$9.0m), 2024 (\$3.0m) & 2029 (\$3.0m)
- (216) Redemptions due on 14/05 :2024 (\$7.0m) & 2029 (\$3.0m)
- (217) Fully redeemed on 04/06 :2020 (\$7.5m)
- (218) Redemptions due on 11/06 :2024 (\$3.0m) & 2029 (\$2.0m)
- (219) Redemptions due on 09/07 :2022 (\$7.5m)
- (220) Redemptions due on 23/07 : 2024 (\$2.0m) & 2029 (\$2.0m)
- (221) Redemptions due on 25/07 : 2024 (\$7.0m) & 2029 (\$8.0m)
- (222) Redemptions due on 01/08 : 2022 (\$0.2m), 2024 (\$7.7m) & 2029 (\$7.6m)
- (223) Redemptions due on 24/09 : 2024 (\$5.0m) & 2029 (\$5.0m)
- (224) Redemptions due on 19/12 :2024 (\$3.5m) & 2029 (\$3.5m)
- (225) Redemptions due on 04/02 :2023 (\$10.0m) & 2025 (\$12.5m)
- (226) Redemptions due on 18/02 :2025 (\$8.0m) & 2030 (\$7.0m)
- (227) Redemptions due on 11/03 :2023 (\$15.0m)
- (228) Redemptions due on 06/05 :2025 (\$6.0m) & 2030 (\$7.0m)
- (229) Redemptions due on 03/06 :2023 (\$2.0m) & 2030 (\$2.0m)
- (230) Redemptions due on 17/06 :2025 (\$5.0m) & 2030 (\$2.9m)
- (231) Redemptions due on 24/06 :2025 (\$15.0m) & 2030 (\$5.0m)
- (232) Redemptions due on 01/07 :2025 (\$15.3m) & 2030 (\$2.5m)
- (233) Redemptions due on 12/08 :2025 (\$5.0m) & 2030 (\$5.0m)
- (234) Redemptions due on 02/09 :2023 (\$10.0m), 2025 (\$6.5m) & 2030 (\$13.5m)
- (235) Redemptions due on 07/10 :2030 (\$1.5m)
- (236) Redemptions due on 21/10 :2025 (\$2.0m) & 2030 (\$3.0m)
- (237) Redemptions due on 04/11 :2023 (\$7.5m), 2025 (\$1.0m) & 2030 (\$1.5m)
- (238) Redemptions due on 16/12 :2023 (\$3.0m), 2025 (\$3.0m) & 2030 (\$5.0m)
- (239) Redemptions due on 20/01 :2024 (\$3.0m) & 2031 (\$3.5m)
- (240) Redemptions due on 27/01 :2024 (\$6.0m) & 2031 (\$12.0m)
- (241) Redemptions due on 03/02 :2026 (\$1.3m) & 2031 (\$3.9m)
- (242) Redemptions due on 10/02 :2024 (\$5.0m)
- (243) Redemptions due on 16/03 :2022 (\$0.3m), 2024 (\$7.0m), 2026 (\$2.0m) & 2031 (\$14.0m)
- (244) Redemptions due on 23/03 :2026 (\$8.0m) & 2031 (\$2.0m)
- (245) Redemptions due on 01/04 :2024 (\$5.0m), 2026 (\$2.0m) & 2031 (\$2.0m)
- (246) Redemptions due on 04/05 :2026 (\$1.0m) & 2031 (\$5.0m)
- (247) Redemptions due on 11/05 :2024 (\$11.0m) & 2026 (\$5.0m)
- (248) Redemptions due on 13/05 :2026 (\$5.0m) & 2031 (\$10.0m)
- (249) Redemptions due on 25/05 :2024 (\$6.5m) & 2031 (\$10.0m)
- (250) Redemptions due on 01/06 :2026 (\$1.0m) & 2031 (\$15.5m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(251) 2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(252) 2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(253) 2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$32.0m).....	0.0	0.0	0.0	0.0	0.0	7,000.0
(254) 2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	0.0	0.0	0.0	0.0	0.0	5,000.0
(255) 2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$22.0m).....	0.0	0.0	0.0	0.0	0.0	5,000.0
(256) 2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(257) 2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 (\$30.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(258) 2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(259) 2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(260) 2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(261) 2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(262) 2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2018-2031 (\$1.0m).....	500.0	0.0	0.0	0.0	0.0	0.0
(263) 2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(264) 2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2019-2031 (\$14.0m).....	2,000.0	0.0	0.0	0.0	0.0	0.0
(265) 2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(266) 2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(267) 2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(268) 2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(269) 2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(270) 2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(271) 2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(272) 2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(273) 2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(274) 2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(275) 2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	0.0	0.0	0.0	0.0	0.0	15,000.0
(276) 2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	0.0	0.0	0.0	0.0	0.0	0.0
(277) 2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(278) 2017-18 Fiji Green Bond 4.00% :5yrs 2022 (\$20.0m).....	0.0	0.0	0.0	0.0	20,000.0	(20,000.0)
(279) 2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(280) 2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(281) 2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(282) 2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(283) 2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(284) 2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(285) 2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(286) 2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(287) 2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m).....	0.0	0.0	0.0	0.0	0.0	0.0
(288) 2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(289) 2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(290) 2020-21 2nd 5.44-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(291) 2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$193.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(292) 2020-21 4th 4.8% Fiji Infrastructure Bond 2036 (\$101.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(293) 2020-21 5th 4.5% Fiji Infrastructure Bond 2031 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(294) 2012 Viti Bond 5.00% Retail Bond 2022 (\$1.9m).....	0.0	0.0	1,911.0	1,911.0	(1,911.0)	0.0
(295) 2013 Viti Bond 5.00% Retail Bond 2023 (\$4.2m).....	2.0	0.0	0.0	0.0	4,231.0	(4,231.0)
(296) 2014 Viti Bond 5.00% Retail Bond 2024 (\$4.2m).....	0.0	0.0	0.0	0.0	0.0	4,184.0
(297) 2015 Viti Bond 4.50-5.00% Retail Bond 2022-2025 (\$5.8m).....	1,146.0	0.0	256.0	256.0	(256.0)	0.0
(298) 2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$4.0m).....	0.0	797.0	(797.0)	0.0	3.0	(3.0)
(299) 2016-17 Viti Bond 4.50-5.00% Retail Bond 2023-2027 (\$8.2m).....	0.0	1,365.0	(1,365.0)	0.0	270.0	(270.0)
(300) 2017-18 Viti Bond 4.00-5.00% :2023-2028 (\$9.4m).....	0.0	0.0	0.0	0.0	1,285.0	(1,285.0)

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

- (251) Redemptions due on 08/06 :2026 (\$10.0m) & 2031 (\$10.0m)
- (252) Redemptions due on 15/06 :2026 (\$10.0m) & 2031 (\$11.0m)
- (253) Redemptions due on 22/06 :2024 (\$7.0m), 2026 (\$11.0m) & 2031 (\$14.0m)
- (254) Redemptions due on 06/07 :2024 (\$5.0m), 2026 (\$10.0m) & 2031 (\$10.0m)
- (255) Redemptions due on 20/07 :2024 (\$5.0m), 2026 (\$6.0m) & 2031 (\$11.0m)
- (256) Redemptions due on 27/07 :2026 (\$11.0m) & 2031 (\$12.0m)
- (257) Redemptions due on 17/08 :2024 (\$10.0m), 2026 (\$10.0m) & 2031 (\$10.0m)
- (258) Redemptions due on 06/09 :2026 (\$1.0m) & 2031 (\$2.0m)
- (259) Redemptions due on 14/09 :2024 (\$10.0m), 2026 (\$0.5m) & 2031 (\$0.5m)
- (260) Redemptions due on 28/09 :2024 (\$10.0m), 2026 (\$0.5m) & 2031 (\$0.6m)
- (261) Redemptions due on 05/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (262) Redemptions due on 19/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (263) Redemptions due on 09/11 :2024 (\$0.5m), 2026 (\$8.5m) & 2031 (\$11.0m)
- (264) Redemptions due on 07/12 :2026 (\$3.0m) & 2031 (\$11.0m)
- (265) Redemptions due on 11/01 :2027 (\$10.0m) & 2032 (\$20.0m)
- (266) Redemptions due on 08/02 :2027 (\$1.0m) & 2032 (\$19.0m)
- (267) Redemptions due on 08/03 :2027 (\$1.0m) & 2032 (\$3.0m)
- (268) Redemptions due on 22/03 :2032 (\$4.0m)
- (269) Redemptions due on 12/04 :2032 (\$2.0m)
- (270) Redemptions due on 17/05 :2027 (\$27.5m)
- (271) Redemptions due on 14/06 :2032 (\$33.1m)
- (272) Redemptions due on 16/08 :2037 (\$96.0m)
- (273) Redemptions due on 20/09 :2032 (\$89.1m)
- (274) Redemptions due on 13/12 :2027 (\$100.0m)
- (275) Redemptions due on 11/04 :2024 (\$15.0m)
- (276) Redemptions due on 02/05 :2033 (\$89.3m)
- (277) Redemptions due on 04/07 :2028 (\$33.0m)
- (278) Redemptions due on 01/11 :2022 (\$20.0m)
- (279) Redemptions due on 01/11 :2030 (\$80.0m)
- (280) Redemptions due on 17/08 :2038 (\$137.0m)
- (281) Redemptions due on 01/11 :2033 (\$145.5m)
- (282) Redemptions due on 08/01 :2029 (\$136.0m)
- (283) Redemptions due on 06/03 :2034 (\$115.0m)
- (284) Redemptions due on 25/04 :2039 (\$91.0m)
- (285) Redemption due on 11/09 :2029 (\$28.0m), 2034 (\$63.0m) & 2039 (\$114.0m)
- (286) Redemption due on 04/03 :2030 (\$20.0m), 2035(\$70.0m) & 2040 (\$118.0m)
- (287) Redemption due on 06/05 :2035 (\$166.3m) & 2040 (\$224.8m)
- (288) Redemption due on 15/04 :2035 (\$25.0m) & 2040 (\$65.0m)
- (289) Redemption due on 26/08 :2040 (\$80.4m)
- (290) Redemption due on 02/09 :2030 (\$16.7m) & 2035 (\$51.7m)
- (291) Redemption due on 16/12 :2040 (\$193.7m)
- (292) Redemption due on 06/01 :2036 (\$101.0m)
- (293) Redemption due on 03/02 :2031 (\$10.0m)
- (294) Final Redemptions due on 30/06 :2022 (\$1.9m)
- (295) Final Redemptions due on 30/06 :2023 (\$4.2m)
- (296) Final Redemptions due on 30/06 :2024 (\$4.2m)
- (297) Final Redemptions due on 30/06 :2022 (\$0.3m) & 2025 (\$5.6m)
- (298) Final Redemptions due on 30/06 :2023 (\$0.003m) & 2026 (\$4.0m)
- (299) Final Redemptions due on 30/06 :2023 (\$0.3m) & 2027 (\$7.9m)
- (300) Final Redemptions due on 30/06 :2023 (\$1.3m), 2025 (\$0.2m) & 2028 (\$7.9m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Programme 2 - Domestic Loans						
Activity 2 - Principal Repayments						
(Expenditure Account Number 52-2-2)						
Standard Liability Group 82						
(301) 2018-19 Viti Bond 4.00-5.00% :2024-2029 (\$6.3m).....	0.0	0.0	0.0	0.0	0.0	1,981.0
(302) 2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$10.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(303) FSC Government Guaranteed Bonds with FNPF.....	0.0	25,799.5	(25,799.5)	0.0	0.0	0.0
TOTAL - Domestic Principal Payments	194,078.0	222,561.5	60,213.0	282,774.5	(107,300.5)	148,671.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

- (301) Final Redemptions due on 30/06 :2024 (\$2.0m), 2025 (\$0.1m) & 2029 (\$4.2m)
- (302) Final Redemptions due on 30/06 : 2025 (\$1.7m), 2027(\$0.1m) & 2030(\$8.2m)
- (303) Fully Redeemed on 30/07 :2021 (\$25.8m)

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT						
Programme 3 - Miscellaneous and Short Term Financing						
Standard Expenditure Group 12						
(1) Interest on Short Term Financing	10,855.6	5,566.0	1,434.0	7,000.0	0.0	0.0
(2) Provision for Contingent Liability	0.0	19,478.6	(14,478.6)	5,000.0	0.0	0.0
(3) RBF Registry Fees	129.5	200.0	0.0	200.0	0.0	0.0
(4) Agency and Management Fees	876.3	2,000.0	(1,000.0)	1,000.0	0.0	0.0
TOTAL - Miscellaneous Payments	11,861.4	27,244.6	(14,044.6)	13,200.0	0.0	0.0
Summary of Head 52						
<u>Interest Payments</u>						
Overseas Loans	58,900.2	58,575.3	(26,747.1)	31,828.2	7,351.2	6,326.3
Domestic Loans	286,224.6	344,427.6	612.3	345,039.9	11,988.6	(11,922.8)
	345,124.9	403,002.9	(26,134.8)	376,868.2	19,339.8	(5,596.5)
<u>Principal Repayments</u>						
Overseas Loans	58,713.7	526,933.8	(441,906.6)	85,027.2	39,032.1	51,327.8
Domestic Loans	194,078.0	222,561.5	60,213.0	282,774.5	(107,300.5)	148,671.0
	252,791.7	749,495.2	(381,693.6)	367,801.7	(68,268.4)	199,998.8
Miscellaneous and Short Term Financing	11,861.4	27,244.6	(14,044.6)	13,200.0	0.0	0.0
Total Debt Servicing.....	609,777.9	1,179,742.7	(421,872.9)	757,869.8	(48,928.6)	194,402.3

PROGRAMME 3 – Miscellaneous and Short Term Financing

ACTIVITY 1 - Miscellaneous Payments and Interest on Short Term Financing

(Expenditure Account Number 52-3-1)

Standard Expenditure Group 12

52-3-1-12

- (1) Provision for interest on Government short term financing via Treasury Bills and Ways and Means.
- (2) Provision for use in the event of any default in payment in respect of loans guaranteed.
- (3) Provision for registry fees and advertising costs to Reserve Bank of Fiji.
- (4) Provision for agency, management and front-end fees.

	Actual 2019-2020	Estimate 2020-2021	Estimate 2021-2022 (\$000)	Projection 2022-2023	Projection 2023-2024
OPERATING REVENUE					
21 DIRECT TAXES					
01 Income Taxes	563,311.2	424,001.3	412,100.0	715,190.7	752,950.3
<i>PAYE Tax</i>	147,812.7	126,595.1	131,261.8	219,260.6	230,223.6
<i>Withholding Tax</i>	108,615.3	76,557.3	81,259.5	135,736.4	142,523.2
<i>Company Tax</i>	308,506.5	201,647.6	210,833.2	352,177.1	369,785.9
<i>Other Taxes</i>	32,491.5	27,160.5	33,403.8	55,798.0	58,587.9
<i>Provisional Tax</i>	54,593.6	16,650.3	19,971.8	33,361.0	35,029.1
<i>Other Miscellaneous</i>	3,102.3	5,030.9	5,350.8	8,938.1	9,385.0
<i>ICT Business Licence Fee</i>	1.1	1.1	3.3	5.4	5.7
<i>Tourist VAT Refund Registration Fee</i>	153.2	-	40.0	66.7	70.1
<i>Yacht Agent Registration</i>	29.9	5.0	19.7	32.9	34.6
<i>Income Tax Refund</i>	(52,051.9)	(29,646.6)	(30,043.9)	(50,185.6)	(52,694.8)
<i>Film Tax Rebate</i>	(39,943.0)	-	(40,000.0)	(40,000.0)	(40,000.0)
Social Responsibility Tax	7,008.4	4,389.4	4,564.0	7,623.8	8,005.0
Fringe Benefit Tax	21,301.8	13,315.0	15,660.6	26,159.6	27,467.6
Capital Gains Tax	18,928.0	20,616.7	24,834.4	41,483.5	43,557.7
TOTAL DIRECT TAXES	610,549.5	462,322.4	457,159.1	790,457.6	831,980.5
22 INDIRECT TAXES					
01 Value Added Tax	627,791.3	444,191.7	544,091.8	908,854.3	954,297.0
<i>Import VAT</i>	387,358.9	330,895.1	350,638.4	585,708.5	614,993.9
<i>Domestic VAT</i>	468,060.2	320,658.2	339,027.6	566,313.8	594,629.5
<i>Government VAT</i>	14,049.4	8,672.3	9,756.5	16,297.2	17,112.1
<i>VAT Refund</i>	(241,003.2)	(216,033.7)	(155,210.6)	(259,264.7)	(272,227.9)
<i>Tourist VAT Refund</i>	(673.9)	(0.2)	(120.1)	(200.6)	(210.6)
02 Customs Taxes	528,917.4	398,114.9	459,434.8	767,442.7	805,814.9
<i>Fiscal Duty</i>	352,812.0	283,733.6	319,850.4	534,280.1	560,994.1
<i>Import Excise Duty</i>	25,822.1	3,419.4	19,760.9	33,008.8	34,659.2
<i>Excise Duty</i>	154,617.8	106,769.3	116,005.5	193,776.4	203,465.2
<i>Export Duty</i>	8,278.0	7,844.1	6,480.6	10,825.2	11,366.5
<i>Luxury Vehicle Levy</i>	205.0	7.5	-	-	-
<i>Other Sundries</i>	605.9	619.2	1,629.8	2,722.4	2,858.5
<i>Customs Rebate</i>	(13,423.3)	(4,278.2)	(4,292.4)	(7,170.1)	(7,528.6)
06 Service Turnover Tax	62,524.5	1,115.8	-	-	-
07 Water Resource Tax	56,197.5	73,620.3	89,825.1	150,044.5	157,546.7
09 Departure Tax	113,822.9	1,080.0	10,196.3	17,032.0	17,883.6
12 Stamp Duty	66,323.4	7,860.5	-	-	-
<i>Fish Levy</i>	16.1	-	-	-	-
<i>Telecommunication Levy</i>	918.2	833.3	1,009.8	1,686.7	1,771.0
<i>Environment and Climate Adaptation Levy</i>	126,940.4	21,749.5	35,902.1	59,971.1	62,969.6
TOTAL INDIRECT TAXES	1,583,451.7	948,566.1	1,140,459.9	1,905,031.3	2,000,282.8
23 FEES, CHARGES, FINES AND PENALTIES					
01 Dues					
01 Light Dues-Port and Harbour					
03 Fees					
01 Agricultural Produce and Inspection	25.0	64.6	64.9	65.2	65.5
02 Native Timber Measurement (Forestry and Forest Produce Sales)	197.8	238.9	239.7	240.5	241.3
03 Land and Survey Fees	581.8	343.6	345.1	346.5	348.0
04 Mining Fees	200.0	548.7	551.0	553.4	555.7
06 Immigration Fees	11,987.1	6,031.5	8,214.4	9,334.3	9,801.0
07 Town Planning Fees	352.2	381.9	393.5	447.1	469.5
08 Examination Fees	70.6	63.6	65.5	74.4	78.1
09 Government Day Schools - Fees	20.3	29.7	30.6	34.8	36.6
10 Government Boarding Schools - Fees	413.2	314.1	323.6	367.7	386.1
11 Health Fumigation and Quarantine	1,686.7	1,140.5	1,175.1	1,335.3	1,402.1
12 Hospital	1,609.1	1,930.9	1,950.3	1,969.8	1,989.5
14 Cemetery Fees	60.0	54.2	55.9	63.5	66.6
17 Audit Fees	907.3	314.0	317.1	320.3	323.5
18 Court Fees	1,240.4	890.8	895.3	899.9	904.5
19 Registration	1,695.5	1,794.6	1,803.7	1,812.9	1,822.1
21 Land Transport Authority - Fees and Fines	41,255.4	37,129.9	40,842.8	41,047.1	41,252.3
23 Land Transport Authority - Road User Levy Fee	14,108.2	14,441.3	14,513.5	14,586.1	14,659.0
27 Offshore Fisheries Management Fees	1,577.7	1,360.7	1,366.8	1,372.9	1,379.1
31 MSAF Fees	1,577.0	1,105.8	1,437.5	1,509.4	1,584.8
99 Miscellaneous Fees	6,476.6	6,075.4	6,078.5	6,081.5	6,084.5

OPERATING REVENUE

Head	21	<u>DIRECT TAXES</u>
	21.1.0	
04		Revenue from Personal Income Tax on Income Greater than \$30,000
04		Revenue from Withholding Taxes (Maintenance, Royalty, Interest, Film Hire, Know How, Migration & Resident Interest)
04		Revenue from Corporate Tax and Advance Tax
04		Revenue Collected from Sole Traders, Partnerships, Cooperatives, Trusts and Estates
04		Revenue Collected from Provisional Tax on Contractual Payments and Services
04		Revenue from Gambling Turnover Tax and Tax Agent Fees
04		Revenue from Licence for Startup of ICT business
04		Revenue from Tourist VAT Refund Registration Fee
04		Revenue from Superyacht Agent Registration and Superyacht Vessel & Superyacht Charter Fee
04		Refunds Issued for Income Taxes
04		Tax Rebates Issued for Films Filmed in Fiji
04		Revenue from Tax on Personal Income Greater than \$270,000
04		Revenue from 20 Percent Tax on Benefits Provided to Employees by the Employers
04		Levied on Gains Realised on Disposal of Capital Assets at Rate of 10 percent
	22	<u>INDIRECT TAXES</u>
	22.1.0	
04		Revenue Collected from VAT Charged on Imported Goods
04		Revenue Collected from VAT Charged on Domestic Goods and Services
04		Revenue from VAT Collected and Remitted by Government Agencies
04		Refund Issued for VAT After Input and Output Reconciliations
04		Refund Issued to Departing Tourists on Purchases Above \$500
	22.2.0	
04		Fiscal Duty Collected on Imported Goods Based on Fixed or Ad-Valorem Rates
04		Import Excise Duty Collected on Imported Goods. The Tariff Bands Ranges from 5 to 15 Percent
04		Excise Duty Collected from Goods such as Alcohol, Tobacco and Carbonated Sugar Sweetened Drinks
04		Duty Collected on Exported Gold, Sugar and Gravel Aggregates
04		Revenue Collected on Passenger Vehicles with Cylinder Capacity exceeding 2500cc
04		Revenue from Other Sundries
04		Includes Refund of Customs Duties such as Diplomatic Claims, Fuel Rebates to Bus Companies and Overpayment of Duties
04	22.6.0	Revenue Collected from Service Turnover Tax Applied on Prescribed Services
04	22.7.0	Tax Levied on Extraction of Ground Water for Commercial Sale
04	22.9.0	Revenue Collected from Airport Departure Tax
04	22.12.0	Revenue Collected from Stamping of Legal Instruments
04		Levy of \$450 per tonne Charged on Transhipment of Fish Without any Domestic Value Addition
04		Levy at Rate of 1 Percent on All Voice Calls Transmitted by Telecommunication Services
04		Levy on Personal Income above \$270,000, Prescribed Services, Selected Vehicles, White Goods, Plastic Bag & Superyachts
	23	<u>FEES, CHARGES, FINES AND PENALTIES</u>
	23.1.1	Revenue from Light Dues Charged to Ships for the Use of Navigation Aids
30	23.3.1	Fees Collected on Sales of Agricultural Produce and Inspection Fees
32	23.3.2	Fees Collected on Sales of Crown Land Logs and Fees for Measurement of Native Timber
33	23.3.3	Fees Collected from Land Survey
33	23.3.4	Revenue from Mining Fees
02	23.3.6	Revenue from Issuance of Passports and Visas
37	23.3.7	Revenue from all Town Planning Services and Fees
21	23.3.8	Examination Fees Collected under the Education legislation
21	23.3.9	Tuition Fees Collected under the Education legislation
21	23.3.10	Boarding Fees Collected under the Education legislation
22	23.3.11	Charges for Various Quarantine and Port Health Services
22	23.3.12	Revenue Collected under the Health legislation
15-2	23.3.14	Revenue from Cemetery Fees
09	23.3.17	Fees Collected from Audit of Non-Government Accounts in Accordance with the Audit legislation
09	23.3.18	Revenue from Court Fees
General	23.3.19	Revenue from Registration Fees
04	23.3.21	Revenue from LTA on Vehicle Registration & Licensing, Traffic Fines, Fees, Permits, Vehicle Inspection and Search Fees
04	23.3.23	Levy Collected from Usage of Public Roads
31	23.3.27	Fees Collected from Offshore Fisheries Management Services
40	23.3.31	Revenue from Survey and Registration of Ships, Certification of Sea Farers and Aid to Navigation Navy
General	23.3.99	Includes Fees for Patents, Public Trustee Administration of Estates, Births, Deaths and Marriage Certificates and Film Censorship

	Actual 2019-2020	Estimate 2020-2021	Estimate 2021-2022 (\$000)	Projection 2022-2023	Projection 2023-2024
04 Licenses					
01 License - Arms	52.5	38.9	40.1	45.6	47.9
03 License - Coasting	67.4	122.0	125.7	142.9	150.0
05 License - Liquor	1,009.6	465.7	479.9	545.3	572.5
06 License - Trading	414.4	31.2	32.1	36.5	38.3
07 License - Dogs	25.5	31.9	32.9	37.4	39.3
09 License - Money Lenders	29.4	24.3	25.1	28.5	29.9
10 License - Hotels and Guest Houses	170.7	149.0	153.5	174.4	183.2
11 License - Insurers, Agents and Brokers	1.3	1.3	1.3	1.5	1.6
12 License - Telecommunications and Television	5,704.2	9,460.2	9,460.2	9,460.2	9,460.2
13 License - Fishing	19.8	22.6	23.3	26.4	27.8
17 License - Security Industry	27.9	39.9	41.1	46.7	49.0
License - Civil Aviation	8.7	5.2	5.4	6.1	6.4
99 License - Others	2,257.5	1,632.0	1,640.2	1,648.4	1,656.6
05 Rates - Public Works					
01 Water Charges	43,323.6	36,216.0	36,397.0	36,579.0	36,761.9
06 Fees Royalties					
03 Royalties - Sand, Coral and Metal	682.4	123.5	127.3	144.6	151.9
07 Fines					
01 Court Fines	1,741.0	1,442.1	1,586.3	1,602.2	1,618.2
08 Administrative Fines and Penalty					
02 Administrative Fines and Forfeitures	165.8	43.8	45.1	51.3	53.8
TOTAL FEES, CHARGES, FINES AND PENALTIES	141,743.5	124,104.3	130,881.2	133,039.4	134,298.3
27 OTHER REVENUE AND SURPLUSES					
01 Surplus/Deficit from Agency					
01 RBF Reserve Revaluation Account	1,490.5	2,689.4	1,200.0	1,000.0	800.0
06 Sales of Items from Technical Colleges	1.1	-	-	-	-
02 Rent and Hire of Government Property					
01 Rental for Land	14,650.3	12,681.5	12,694.1	12,706.8	12,719.5
02 Rental of Official Quarters	68.7	67.9	69.9	79.5	83.5
03 Rental for Buildings	48.9	294.2	303.1	344.5	361.7
04 Hire of Plant and Vehicles	94.5	159.6	164.4	186.8	196.2
06 Revenue from Rest Houses	2.4	1.5	1.5	1.8	1.8
03 Commission Revenue					
01 Commission	4,511.7	3,546.8	3,654.3	4,152.5	4,360.2
99 Other Revenue					
01 Sale of Photographs	0.7	0.1	0.1	0.1	0.1
02 Sales of Publications	21.2	1.4	1.4	1.6	1.7
04 Revenue from Surveys & Sale of Navigation Publications	339.6	87.2	89.8	102.1	107.2
05 Meat Inspection	16.4	12.9	13.3	15.1	15.9
06 Veterinary and Animal Quarantine	13.0	16.6	17.1	19.5	20.4
07 Revenue from Freight, Passenger Fees & Charter of Vessels	630.9	182.2	187.7	213.3	223.9
08 Revenue from Chemical Analysis	0.8	0.7	0.7	0.8	0.8
09 Valuation Fees for Private Properties	9.8	12.4	12.8	14.6	15.3
10 Sales of Farm Produce by Agricultural Experimental Stations	76.0	41.4	42.7	48.5	50.9
11 Sales of Surplus School Farm Produce	77.5	75.1	77.3	87.9	92.3
13 Sale of Fish and Ice	563.0	442.4	455.8	517.9	543.8
14 Sale of Sheep and Wool	1.2	0.3	0.3	0.4	0.4
17 Agricultural Landlord and Tenant Tribunal	2.6	2.0	2.1	2.4	2.5
20 Board Member Fees	294.7	215.3	221.8	252.1	264.7
23 Agro Input Farmers Contribution	130.1	46.0	47.4	53.9	56.6
24 Pound Keeping	25.6	19.3	19.9	22.6	23.8
25 Sale of Animals by Auction	58.0	2.7	2.7	3.1	3.3
99 Other Revenue	8,321.3	5,505.4	5,508.2	5,510.9	5,513.7
TOTAL OTHER REVENUE AND SURPLUSES	31,450.6	26,104.2	24,788.7	25,338.5	25,460.0
28 REIMBURSEMENT AND RECOVERIES					
11 Reimbursement of Services					
01 Reimbursement for Meteorological Services	321.1	343.5	345.2	347.0	348.7
06 Reimbursement of Housing Assistance - Housing Authority	5,130.1	3,466.8	200.0	3,292.6	3,237.1
07 Reimbursement of Housing Assistance - Public Rental Board	913.2	929.0	200.0	882.4	867.5
08 Reimbursement from Municipal Councils	-	17,787.2	5,400.0	5,400.0	5,400.0
99 Reimbursement Others	143.2	144.6	144.8	144.9	145.1
12 Refund of Payments					
03 Recoveries of Overpayments in Previous Years	766.0	1,064.5	1,065.6	1,066.7	1,067.7
04 CARE Programme Refund	1,012.7	300.9	-	-	-
23 Contribution for Overseas Peace-keeping					
02 Multinational Force and Observers	2,800.2	3,714.4	3,000.0	3,000.0	3,000.0
31 Ministry of Education Technical College Recovery					
01 Ministry of Education Technical College Recovery	2,884.7	-	-	-	-
TOTAL REIMBURSEMENT AND RECOVERIES	13,971.2	27,750.9	10,355.6	14,133.5	14,066.1

18, 20	23.4.1	Revenue from Fees Charged for Arms License
04	23.4.3	Revenue from Fees Charged for Coasting Licences
18, 20	23.4.5	Revenue from Fees Charged for Liquor License
18, 20	23.4.6	Revenue from Fees Charged for Trading License
30	23.4.7	Revenue from Fees Charged for Dogs License
15-1	23.4.9	Revenue from Fees Charged for Money Lenders License
03, 20	23.4.10	Revenue from Fees Charged for Hotels and Guest Houses License
22	23.4.11	Revenue from Fees Charged for Insurers, Agents and Brokers License
16	23.4.12	Licensing Fee for Operation of Telecommunication and Television Services
31	23.4.13	Revenue from Fishing License
06	23.4.17	Security Industry Licensing Fee
03		Revenue from Civil Aviation Licences
General	23.4.99	General and Non-Ticket Lotteries, Overseas Lottery Agent's Licences, Gold Dealers' Licences, Mooring Licences & Totalisator Licenc
41	23.5.1	Collection of Water Rates including Application Fees (New Connection), Reconnection Fees & Testing Fees
33	23.6.3	Royalties of Sand, Coral and Metal Extracted from Crown Land
09-3	23.7.1	Revenue from Court Fines
09-3	23.8.2	Includes Surcharges Imposed in Respect of Losses or Damages to Government Assets
27		<u>OTHER REVENUE AND SURPLUSES</u>
04	27.1.1	Anticipated Returns from RBF in Respect of Revaluation of Reserves
21	27.1.6	Revenue from Sales of Items by Technical Colleges
33	27.2.1	Rental Received from Crown Land Leases
04	27.2.2	Rental Collected from Occupants of Official Government Quarters
04	27.2.3	Revenue from the Rental of Government Buildings other than Official Quarters
General	27.2.4	Receipts from Hiring of Items to Private and Statutory Bodies
30	27.2.6	Revenue Collected from Rest Houses at Dreketi, Nabouwalu and Nadarivatu
General	27.3.1	Includes Commission on Sales of Unallocated Stores, Commission on Insurance Premiums Recovered from Salary Payments, etc
33	27.99.1	Sale of Photographs by Department of Information
General	27.99.2	Revenue from the Sale of Publications
33	27.99.4	Revenue from Surveys and Sale of Navigation Publications
30	27.99.5	Meat Inspection Fees
30	27.99.6	Veterinary and Animal Quarantine Fees
40	27.99.7	Revenue from the Carriage of Freight, Passenger Fares and Charter of Government Vessels
33	27.99.8	Chemical Analysis of Geological Rock Samples
33	27.99.9	Revenue Earned from the Valuation of Private Properties and Properties of City and Town Councils
30	27.99.10	Sale of Farm Produce
21	27.99.11	Sale of School Farm Produce
31	27.99.13	Receipts from the Sale of Fish and Ice
30	27.99.14	Receipts from Sale of Sheep
09-3	27.99.17	Fees Collected in Respect of Appeals
General	27.99.20	Fees Received from Board. Members of FRCS, FNPF, etc
30	27.99.23	Receipts from Farmers
30	27.99.24	Receipts from Pound Keeping
30	27.99.25	Sale of Animals by Auction
General	27.99.99	All Other Sundry Receipts
28		<u>REIMBURSEMENT AND RECOVERIES</u>
14	28.11.1	Reimbursement from Civil Aviation Authority
04	28.11.6	Reimbursement for Low Cost Housing Projects
04	28.11.7	Reimbursement for PRB Housing Projects
04	28.11.8	Reimbursement for Works undertaken by Fiji Roads Authority
General	28.11.99	Provision for Miscellaneous Revenue Not Otherwise Classified
General	28.12.3	Recoveries of All Overpayments Made in Previous Years
04	28.12.4	Refund from CARE Programme
04	28.23.2	Records Receipts from MFO for Peace-Keeping Operations
21	28.31.1	Records Receipts from Ministry of Education Technical College Recovery

	Actual 2019-2020	Estimate 2020-2021	Estimate 2021-2022 (\$000)	Projection 2022-2023	Projection 2023-2024
29 GRANTS IN AID					
01 Australian Government	25,909.5	133,551.3	-	-	-
02 New Zealand Government	11,601.7	58,402.7	765.0	-	-
03 United Nations	14,275.7	17,379.7	1,027.2	-	-
04 European Union	-	20,054.9	12,195.1	-	-
05 Japan Government	1,227.2	761.4	-	-	-
China Government	10,370.4	118.9	-	-	-
India Government	37.9	-	-	-	-
World Bank	-	761.4	2,350.0	-	-
Asian Development Bank	-	6,200.0	-	-	-
Other Grant in Aid	4,157.0	12,997.9	100,000.0	50,000.0	50,000.0
TOTAL GRANTS IN AID	67,579.4	250,228.1	116,337.4	50,000.0	50,000.0
33 DIVIDENDS FROM INVESTMENTS					
01 Dividends from Investments in Social Services	1,056.8	-	1,075.0	400.0	400.0
<i>Post Fiji</i>	351.9	-	100.0	100.0	100.0
<i>Unit Trust of Fiji</i>	704.9	-	975.0	300.0	300.0
02 Dividends from Investments in Economic Services	32,042.2	36,019.8	35,391.5	29,400.0	21,000.0
<i>Fiji Ports Corporation Limited</i>	613.1	6,896.8	5,591.5	5,000.0	5,000.0
<i>Yaqara Pastoral Corporation Limited</i>	3,535.3	-	1,000.0	1,000.0	1,000.0
<i>Reserve Bank of Fiji Profits</i>	27,893.7	29,123.0	28,800.0	23,400.0	15,000.0
03 Dividends from Investments in Infrastructure Services	16,378.0	15,158.0	11,500.0	10,000.0	10,000.0
<i>Amalgamated Telecom Holdings Limited</i>	1,824.2	-	1,500.0	-	-
<i>Energy Fiji Limited</i>	14,553.8	15,158.0	10,000.0	10,000.0	10,000.0
TOTAL DIVIDENDS FROM INVESTMENTS	49,476.9	51,177.8	47,966.5	39,800.0	31,400.0
TOTAL OPERATING REVENUE	2,498,222.8	1,890,253.8	1,927,948.4	2,957,800.4	3,087,487.7
INVESTING REVENUE					
31 REPAYMENT OF TERM-LOANS RECEIVABLE					
11 Interest on Loans	437.2	89.1	133.6	133.6	133.6
<i>Interest on Fiji Sports Council Loan</i>	144.6	89.0	133.5	133.5	133.5
<i>Interest on Pacific Fishing Company Limited Loan</i>	292.5	-	-	-	-
<i>Interest on Loans and Advances</i>	0.1	0.1	0.1	0.1	0.1
Principal Repayments	-	4,972.1	2,486.0	3,133.3	3,333.3
<i>TELS and PSC Loans</i>	-	2,529.1	2,000.0	2,400.0	2,600.0
<i>Fiji Sports Council</i>	-	-	-	247.3	247.3
<i>Fiji Pine Limited</i>	-	2,200.0	-	-	-
<i>South Pacific Fertilizers Limited</i>	-	243.0	486.0	486.0	486.0
TOTAL INTEREST ON TERM LOANS AND ADVANCES	437.2	5,061.2	2,619.6	3,266.9	3,466.9
32 SALES OF GOVERNMENT ASSETS					
21 Sales Proceed from Disposal of Investment in Economic Services					
<i>Energy Fiji Limited</i>	206,110.0	209,974.8	-	-	-
<i>ATH/FAL/FBC/Food Processors and Others</i>	-	-	150,000.0	-	-
91 Proceed from Sales of Fixed Assets	5,172.5	523.0	-	-	-
TOTAL SALES OF GOVERNMENT ASSETS	211,282.5	210,497.8	150,000.0	-	-
34 INTEREST FROM BANK BALANCES					
02 Interest from Local Banks	1,618.8	1,286.9	1,016.7	1,017.7	1,018.7
03 Interest from Short Term Deposit with Local Banks	557.6	633.8	507.0	507.5	508.0
TOTAL INTEREST FROM BANK BALANCES	2,176.4	1,920.7	1,523.7	1,525.2	1,526.8
35 RETURN OF SURPLUS CAPITAL FROM INVESTMENTS					
74 Return of Surplus Capital from TMA Operations	4,335.0	3,463.5	3,013.2	3,028.3	3,043.4
TOTAL RETURN OF SURPLUS CAPITAL FROM INVESTMENTS	4,335.0	3,463.5	3,013.2	3,028.3	3,043.4
38 FOREIGN EXCHANGE RATE GAINS					
01 Overseas Banks	221.6	-	-	-	-
TOTAL INTEREST FOREIGN EXCHANGE RATE GAINS	221.6	-	-	-	-
TOTAL INVESTING REVENUE	218,452.7	220,943.2	157,156.5	7,820.4	8,037.1
TOTAL REVENUE	2,716,675.6	2,111,197.0	2,085,104.9	2,965,620.8	3,095,524.8

	29	<u>GRANTS IN AID</u>
	29.1.0	Aid Receipts from Australian Government
04	29.2.0	Aid Receipts from New Zealand Government
04	29.3.0	Aid Receipts from United Nations
04	29.4.0	Aid Receipts from European Union
04	29.5.0	Aid Receipts from Japan Government
04		Aid Receipts from Chinese Government
04		Aid Receipts from India Government
04		Aid Receipts from World Bank
04		Aid Receipts from Asian Development Bank
04	29.99.0	Cash Grants from Other Sources
	33	<u>DIVIDENDS FROM INVESTMENTS</u>
	33.1.0	Dividend Receipts Investments in Social Services
04		<i>Dividend Receipts from Post Fiji</i>
04		<i>Dividend Receipts from Unit Trust of Fiji</i>
	33.2.0	Dividend Receipts Investments in Economic Services
04		<i>Dividend Receipts from Fiji Ports Corporation Limited</i>
04		<i>Dividend Receipts from Yaqara Pastoral Corporation Limited</i>
04		<i>Repatriation of Reserve Bank of Fiji Profits</i>
	33.3.0	Dividend Receipts Investments in Infrastructure Services
04		<i>Dividend Receipts from Amalgamated Telecom Holdings Limited</i>
04		<i>Dividend Receipts from Energy Fiji Limited</i>
		<u>INVESTING REVENUE</u>
	31	<u>REPAYMENT OF TERM-LOANS RECEIVABLE</u>
	31.11.0	Interest Income
04		Interest on Loan to Fiji Sports Council
04		Interest on Loan to Pacific Fishing Company Limited
04		Interest Paid by Civil Servants and Ministers on Advances
	31.22.0	Repayment of Loans
04		Repayment of Loans Provided under Tertiary Education Loan Scheme (TELS) and Public Service Commission (PSC)
04		Repayment of Loans from Fiji Pine Limited
04		Repayment of Loans from South Pacific Fertilizers Limited
	32	<u>SALES OF GOVERNMENT ASSETS</u>
04	32.21.0	Sales Proceeds from Disposal of Investment in Economic Services
04	32.91.0	Includes Sale of Plant & Machinery, Office Equipment and Vehicles
	34	<u>INTEREST FROM BANK BALANCES</u>
04	34.2.0	Interest on Deposits with Local Banks
04	34.3.0	Interest on Short Term Deposits with Local Banks
	35	<u>RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</u>
04	35.74.0	Return of Surplus Capital from TMA Operations by Ministries and Departments
	38	<u>FOREIGN EXCHANGE RATE GAINS</u>
	38.1.0	Foreign Exchange Rate Gains from Deposits of Missions in Overseas Financial Institutions

	Actual 2019-2020	Estimate 2020-2021	Estimate 2021-2022 (S000)	Projection 2022-2023	Projection 2023-2024
SUMMARY					
Direct Taxes	610,549.5	462,322.4	457,159.1	790,457.6	831,980.5
<i>Income Taxes</i>	563,311.2	424,001.3	412,100.0	715,190.7	752,950.3
<i>Social Responsibility Tax</i>	7,008.4	4,389.4	4,564.0	7,623.8	8,005.0
<i>Fringe Benefit Tax</i>	21,301.8	13,315.0	15,660.6	26,159.6	27,467.6
<i>Capital Gains Tax</i>	18,928.0	20,616.7	24,834.4	41,483.5	43,557.7
Indirect Taxes	1,583,451.7	948,566.1	1,140,459.9	1,905,031.3	2,000,282.8
<i>Value Added Tax</i>	627,791.3	444,191.7	544,091.8	908,854.3	954,297.0
<i>Customs Taxes</i>	528,917.4	398,114.9	459,434.8	767,442.7	805,814.9
<i>Service Turnover Tax</i>	62,524.5	1,115.8	-	-	-
<i>Water Resource Tax</i>	56,197.5	73,620.3	89,825.1	150,044.5	157,546.7
<i>Departure Tax</i>	113,822.9	1,080.0	10,196.3	17,032.0	17,883.6
<i>Stamp Duty</i>	66,323.4	7,860.5	-	-	-
<i>Fish Levy</i>	16.1	-	-	-	-
<i>Telecommunication Levy</i>	918.2	833.3	1,009.8	1,686.7	1,771.0
<i>Environment and Climate Adaptation Levy</i>	126,940.4	21,749.5	35,902.1	59,971.1	62,969.6
TOTAL TAX REVENUE	2,194,001.1	1,410,888.5	1,597,619.0	2,695,488.9	2,832,263.4
Fees, Charges, Fines & Penalties	141,743.5	124,104.3	130,881.2	133,039.4	134,298.3
Grant in Aid	67,579.4	250,228.1	116,337.4	50,000.0	50,000.0
Reimbursements & Recoveries	13,971.2	27,750.9	10,355.6	14,133.5	14,066.1
Other Revenue and Surpluses	31,450.6	26,104.2	24,788.7	25,338.5	25,460.0
Dividends from Investments	49,476.9	51,177.8	47,966.5	39,800.0	31,400.0
Interest from Bank Balances	2,176.4	1,920.7	1,523.7	1,525.2	1,526.8
Repayment of Term Loans Receivable	437.2	5,061.2	2,619.6	3,266.9	3,466.9
Sales of Government Assets	211,282.5	210,497.8	150,000.0	-	-
Return of Surplus Capital from Investment (TMA Operations)	4,335.0	3,463.5	3,013.2	3,028.3	3,043.4
Foreign Exchange Rates Gains	221.6	-	-	-	-
TOTAL NON-TAX REVENUE	522,674.4	700,308.5	487,486.0	270,131.9	263,261.4

LOAN FUNDING PROGRAMME

	Actual	Revised Estimate	Change	Estimate	Projections	
	2019-2020	2020-2021		2021-2022	2022-2023	2023-2024
	\$000					
15. Overseas Loans:						
1. Direct Payments - Loans						
2014 ADB Transport Sector Projects (US\$100.0m)	14,489.3	60,000.0	(10,000.0)	50,000.0	90,000.0	30,000.0
2016 World Bank Transport Sector Project (US\$50.0m)	4,907.2	20,000.0	0.0	20,000.0	45,000.0	15,000.0
2016 World Bank - Fiji Cable and Connection to Vanua Levu (US\$5.95m)	0.0	1,579.4	1,974.9	3,554.3	0.0	0.0
2017 ADB Urban Water & Sewerage Program (US\$42.1m)	8,763.5	10,587.8	(3,587.8)	7,000.0	9,014.8	0.0
2020-2021 World Bank Fiji COVID-19 Emergency Response Project (US \$6.4m)	0.0	4,580.9	794.0	5,374.9	5,120.7	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US\$94.7m)....(1)	0.0	0.0	4,809.8	4,809.8	6,121.6	0.0
Total Direct Payments	28,160.1	96,748.1	(6,009.1)	90,739.0	155,257.0	45,000.0
2. Other Overseas Loans						
2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m)	0.0	16,354.9	(682.8)	15,672.1	0.0	0.0
2021/2022-ADB Policy Based Loan (US\$150.0m)	0.0	0.0	327,940.5	327,940.5	0.0	0.0
2021/2022-World Bank IBRD Policy Loan (US\$50.0m)	0.0	0.0	109,313.5	109,313.5	0.0	0.0
2021/2022-World Bank IDA Credit (US\$50.0m)	0.0	0.0	109,313.5	109,313.5	0.0	0.0
2021/2022-Bilateral Program Loan (US\$150.0m)	0.0	0.0	327,940.5	327,940.5	0.0	0.0
2021/2022-World Bank IDA Credit Catastrophe Deferred Drawdown Option (US \$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US\$94.7m)....(1)	0.0	0.0	130,446.3	130,446.3	0.0	0.0
2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (Yen 10,000m)	0.0	106,112.1	(106,112.1)	0.0	0.0	0.0
2021-Proposed ADB COVID-19 Pandemic Response Option (US\$50.0m)	0.0	114,521.3	(114,521.3)	0.0	0.0	0.0
2021-Proposed IMF Rapid Financing Facility (US\$70.0m)	0.0	160,329.8	(160,329.8)	0.0	0.0	0.0
2019/2020-ADB Sustained Private Sector-Led Growth-Subprograms II & III (US\$265.0m)	142,294.2	458,085.2	(458,085.2)	0.0	0.0	0.0
2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY 5,000m)	44,707.8	0.0	0.0	0.0	0.0	0.0
2020-World Bank IDA 6500 Fiscal Sustainability & Climate Resilience-Subprogram II (US\$29.0m)	65,536.7	114,521.3	(114,521.3)	0.0	0.0	0.0
2020-World Bank IBRD 9016 Fiscal Sustainability & Climate Resilience-Subprogram II (US\$6.0m)	13,642.6	114,521.3	(114,521.3)	0.0	0.0	0.0
2020-World Bank IDA 6501 Fiscal Sustainability & Climate Resilience-Subprogram II (SDR21.0m)	65,325.4	114,521.3	(114,521.3)	0.0	0.0	0.0
2020-AIIB L0427A Sustained Private Sector-Led Growth-Subprogram III (US\$50.0m)	0.0	114,521.3	(114,521.3)	0.0	0.0	0.0
Total Overseas Loans	359,666.8	1,410,236.6	(298,871.1)	1,111,365.5	155,257.0	45,000.0
16. Domestic Loans:						
Domestic Bonds and Loans.....(2)	904,057.0	1,340,292.8	(478,415.9)	861,876.9	672,476.3	926,532.1
Total Domestic Loans	904,057.0	1,340,292.8	(478,415.9)	861,876.9	672,476.3	926,532.1
Summary:						
Overseas Loans	359,666.8	1,410,236.6	(298,871.1)	1,111,365.5	155,257.0	45,000.0
Domestic Loans	904,057.0	1,340,292.8	(478,415.9)	861,876.9	672,476.3	926,532.1
Total(3)	1,263,723.8	2,750,529.4	(777,287.0)	1,973,242.4	827,733.3	971,532.1

***Notes on Loan Funding**

(1) The Fiji Social Protection COVID-19 Response and System Development Project has two components. The first component allows for reimbursement of funds which have been paid as cash transfers to the unemployed, underemployed and other social protection programs. Funding drawn from this component is reflected in 'Other Overseas Loans'. The second component allows for direct payments and focuses on strengthening the Fijian social protection delivery system and the relevant policy setting. Funding drawn from this component is reflected in 'Direct Payments - Loans'.

(2) The Fijian Government primarily issues Fiji Infrastructure Bonds in the domestic market. In the 2021-2022 fiscal year, the Fijian Government may issue Green Bonds, Blue Bonds, COVID-19 Response Bonds and Viti Bonds.

(3) Government maintains financing within the total borrowing limit. Government may increase its overseas limit simultaneously reducing its domestic limit and vice versa. This provides flexibility and ensures that Government can fully utilise all financing sources available.

LENDING FUND ACCOUNT

	Actual 2019-2020	Revised Estimate 2020-2021	Change	Estimate 2021-2022 \$000	Planned Change 2022-2023 2023-2024	
(Recurrent Loans)						
1. Lending & On-Lending						
(i) FRCS PSC Scholarship Recovery (2).....	8,828.8	8,797.2	(36.0)	8,761.2	(36.0)	(36.0)
(ii) Housing Authority (3).....	28,856.0	28,856.0	(2,796.4)	26,059.6	(2,796.4)	(2,796.4)
(iii) Public Rental Board (3).....	7,732.8	7,732.8	(749.4)	6,983.4	(749.4)	(749.4)
(iv) Fiji Pine Ltd (4).....	2,200.0	0.0	0.0	0.0	0.0	0.0
(v) South Pacific Fertilizers Limited (5).....	9,722.0	9,236.0	(486.0)	8,750.0	(486.0)	(486.0)
(vi) I-Taukei Affairs Board (6).....	4,758.9	4,518.9	(340.0)	4,178.9	(340.0)	(340.0)
Total Lending and On-Lending.....	62,098.5	59,140.9	(4,407.7)	54,733.2	(4,407.7)	(4,407.7)
2. Other Loans						
(i) Tertiary Education Loan Scheme (7).....	474,300.0	472,141.6	111,688.5	583,830.1	149,228.4	149,028.4
Total Other Loans.....	474,300.0	472,141.6	111,688.5	583,830.1	149,228.4	149,028.4

Notes:

- (1) The Lending Fund Account reflects the loan balances of entities from which repayments are expected in the 2021-2022 fiscal year. Furthermore, it also reflects the planned changes in balances for these entities for the 2022-2023 financial year and the 2023-2024 financial year.
- (2) Government anticipates to receive \$36,000 in loan repayments for the 2021-2022 financial year from the FRCS PSC Scholarship Recovery. The repayments are expected to continue for the 2022-2023 and the 2023-2024 financial years.
- (3) Government is the principal borrower of loans from the EXIM Bank of China that were on-lent to the Housing Authority and the Public Rental Board amounting to CNY134.3 million and CNY 36.0 million respectively. The principal loan repayments for both facilities commenced in March 2016. Furthermore, the Fijian Government participated in the Debt Service Suspension Initiative (DSSI) rolled out by G20 member countries. Government finalised Debt Suspension Agreements with the EXIM Bank of China in the 2020-2021 fiscal year. This has created temporary relief to the two entities with deferment of on-lending repayments to Government amounting to \$3.4 million and \$0.9 million respectively.
- (4) Fiji Pine Limited made an advance repayment of \$2.2 million during the 2020-2021 fiscal year resulting in the full settlement of its outstanding loan balance.
- (5) South Pacific Fertilizers Limited commenced principal repayments during the 2020-2021 fiscal year with total repayments amounting to \$0.5 million. Similarly, a sum of \$0.5 million is anticipated to be received from principal loan repayments in the 2021-2022 fiscal year and subsequent years.
- (6) I-Taukei Affairs Board is scheduled to make loan repayments of \$0.3 million annually as per its repayment schedule.
- (7) A sum of \$113.7 million has been budgeted to fund the Tertiary Education Loan Scheme (TELS) in the 2021-2022 fiscal year. On the same note, a sum of \$2.0 million is anticipated to be received as repayment of the loans given in previous periods, mainly from students who have completed their studies.

APPENDIX 1

STANDARD EXPENDITURE GROUPS AND ASSOCIATED ITEMS

1. Established Staff

1. Personal Emoluments.
2. Fiji National Provident Fund.
3. Allowance.
4. Recruitment and Gratuities to Expatriate Officers.
5. Relieving Staff.
6. Fringe Benefit Tax.
7. Other.

2. Government Wage Earners

1. Wages.
2. Fiji National Provident Fund.
3. Other.

3. Travel and Communications

1. Travel and Subsistence.
2. Telecommunications (includes charges related to telephone and other communication services but excludes purchase of equipment).

4. Maintenance and Operations

For vehicles, vessels, buildings and equipment:

1. Fuel and Oil.
2. Spare Parts and Maintenance.
3. Other (includes rations, operating supplies, postage etc).
4. Water, Sewerage and Fire Services.
5. Power Supply.
6. Rental Payment.

5. Purchase of Goods and Services

1. Books, Periodicals and Publications.
2. Consultants and Experts Fees.
3. OHS Expenses.
4. Other (may include rations, uniforms, stores, rates, legal expenses, etc).

6. Operating Grants and Transfers

1. Grants and Subsidies.
2. Transfers to Individuals.
3. Transfers to Organisation (includes contributions, memberships and association fees).

7. Special Expenditures

1. Expenditures unique to a programme or activity, e.g. Conference expenses, Compensation, etc.
2. Also includes Cash Grants by respective Donors.

8. Capital Construction

Sub items costed on a project basis for:

1. Roads, Airstrips, Jetties.
2. Buildings, Schools, Hospitals, etc.
3. Other (water supplies, sewerage, irrigation works, land purchase associated with construction, etc).

9. Capital Purchase

1. Vehicles-new and replacement.
2. Vessels.
3. Furniture.
4. Machinery (including items of \$10,000 for greater value).
5. Major Equipment.

10. Capital Grants and Transfers

Includes any grants and transfers for capital purposes.

13. Value Added Tax

Note: Unallocated expenditure, Pensions Gratuities and Compassionate Allowances (Head 51) and Charges on Account of Public Debt (Head 52) are classified outside this system under SEG 11 and SEG 12 respectively.

APPENDIX 2

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING
FISCAL YEAR 2021 - 2022**

Section 7 of the Financial Management Act, 2004

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
1 OFFICE OF THE PRESIDENT.....	Programme 1.....	Official Secretary
2 OFFICE OF THE PRIME MINISTER.....	All Programmes.....	Permanent Secretary for the Office of the Prime Minister
3 OFFICE OF THE ATTORNEY-GENERAL.....	All Programmes.....	Solicitor - General
4 MINISTRY OF ECONOMY.....	All Programmes.....	Permanent Secretary for Economy
5 MINISTRY OF İTAUKEI AFFAIRS.....	Programme 1.....	Permanent Secretary for İTaukei Affairs
6 MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING.....	Programme 1.....	Permanent Secretary for Defence, National Security and Policing
7 MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS.....	Programme 1.....	Permanent Secretary for Employment, Productivity & Industrial Relations
8 MINISTRY OF FOREIGN AFFAIRS.....	All Programmes.....	Permanent Secretary for Foreign Affairs
9 INDEPENDENT BODIES.....	Programme 1.....	Auditor-General
	Programme 2.....	Supervisor of Elections
	Programme 3.....	Chief Registrar of the High Court
	Programme 4.....	Secretary-General to Parliament
	Programme 5.....	Director of Public Prosecutions
	Programme 6.....	Media Industry Development Authority
13 INDEPENDENT COMMISSIONS.....	Activity 1 - Item 1.....	Human Rights and Anti-Discrimination Commission
	Activity 1 - Item 2.....	Accountability and Transparency Commission
	Activity 1 - Item 3.....	Constitutional Offices Commission
	Activity 1 - Item 4.....	Commissioner, Fiji Independent Commission Against Corruption
	Activity 1 - Item 5.....	Public Service Commission
	Activity 1 - Item 6.....	Accident Compensation Commission of Fiji
	Activity 1 - Item 7.....	Board of the Legal Aid Commission
	Activity 1 - Item 8.....	Commissioner, Online Safety Commission
14 FIJI CORRECTIONS SERVICE.....	Programme 1.....	Commissioner of the Fiji Corrections Service
15 MINISTRY OF JUSTICE.....	Programme 1.....	Permanent Secretary for Justice
16 MINISTRY OF COMMUNICATIONS.....	All Programmes.....	Permanent Secretary for Communications
17 MINISTRY OF CIVIL SERVICE.....	Programme 1.....	Permanent Secretary for Civil Service
18 MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT.....	All Programmes.....	Permanent Secretary for Rural and Maritime Development and Disaster Management
19 REPUBLIC OF FIJI MILITARY FORCES.....	Programme 1.....	Commander of the Republic of Fiji Military Forces
20 FIJI POLICE FORCE.....	Programme 1.....	Commissioner of Police

APPENDIX 2
LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING
FISCAL YEAR 2021 - 2022

Section 7 of the Financial Management Act, 2004

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
21 MINISTRY OF EDUCATION, HERITAGE AND ARTS.....	All Programmes	Permanent Secretary for Education, Heritage and Arts
22 MINISTRY OF HEALTH AND MEDICAL SERVICES.....	All Programmes	Permanent Secretary for Health and Medical Services
23 MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT	All Programmes	Permanent Secretary for Housing and Community Development
24 MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION.....	All Programmes	Permanent Secretary for Women, Children and Poverty Alleviation
25 MINISTRY OF YOUTH AND SPORTS.....	All Programmes	Permanent Secretary for Youth and Sports
26 HIGHER EDUCATION INSTITUTIONS.....	Programme 1	Permanent Secretary for Education, Heritage and Arts
30 MINISTRY OF AGRICULTURE	All Programmes	Permanent Secretary for Agriculture
31 MINISTRY OF FISHERIES	All Programmes	Permanent Secretary for Fisheries
32 MINISTRY OF FORESTS.....	All Programmes	Permanent Secretary for Forests
33 MINISTRY OF LANDS AND MINERAL RESOURCES.....	All Programmes	Permanent Secretary for Lands and Mineral Resources
34 MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT.....	All Programmes	Permanent Secretary for Commerce, Trade, Tourism and Transport
35 MINISTRY OF SUGAR INDUSTRY.....	Programme 1	Permanent Secretary for Sugar Industry
37 MINISTRY OF LOCAL GOVERNMENT.....	All Programmes	Permanent Secretary for Local Government
40 MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES.....	All Programmes	Permanent Secretary for Infrastructure and Meteorological Services
41 WATER AUTHORITY OF FIJI.....	Programme 1	Board of the Water Authority of Fiji
42 MINISTRY OF WATERWAYS AND ENVIRONMENT.....	All Programmes.....	Permanent Secretary for Waterways and Environment
43 FIJI ROADS AUTHORITY.....	Programme 1	Board of the Fiji Roads Authority
49 PEACEKEEPING MISSIONS.....	Programme 1	Commander of the Republic of Fiji Military Forces
	Programme 2.....	Commissioner of Police
50 MISCELLANEOUS SERVICES.....	All Programmes	Permanent Secretary for Economy
51 PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES.....	SEG 11(4)	Commissioner of Fiji Corrections Service
	SEG 11(6)	Commander of the Republic of Fiji Military Forces
	SEG 11(7) & (8).....	Permanent Secretary for the Office of the Prime Minister
	SEG 11(9)	Chief Registrar of the High Court
	All Others	Permanent Secretary for Economy
52 CHARGES ON ACCOUNT OF PUBLIC DEBT	All Programmes	Permanent Secretary for Economy

Note: List of Officers Responsible for Controlling Expenditures may change.

